

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Women Development	575.354	10	60.031	239.969	300.000	0	0.000	0.000	0.000	10	60.031	239.969	300.000	100.000	400.000
Grand Department Total:		575.354	10	60.031	239.969	300.000	0	0.000	0.000	0.000	10	60.031	239.969	300.000	100.000	400.000

PROVINCIAL WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Women Development (On-Going Schemes)														
3307	WDDWD-PP-20-0126		Establishment of Women Development Complex at SBA (Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	Approved (U/R) 01.12.2011	June-23	44.767	20.277	25.177	19.590	0.000	19.590	19.590	0.000
3308	WDDWD-PP-10-0011		Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved (U/R) 05.05.2011	June-23	210.307	195.000	195.000	15.307	0.000	15.307	15.307	0.000
3309	WDDWD-PP-16-0155		Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 4, 5 & 16)	Sindh	Approved (U/R) 07.10.2016	June-23	76.900	1.297	1.297	75.603	0.000	75.603	75.603	0.000
3310	WDDWD-PP-17-0275		Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	Approved 12.01.2018	June-24	244.275	15.624	15.624	228.651	60.000	0.000	60.000	0.000
3311	WDDWD-PP-17-0276		Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	Approved (U/R) 29.11.2017	June-23	36.920	17.000	36.889	0.031	0.031	0.000	0.031	0.000

PROVINCIAL

WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3312	WDDWD-FP-19-0442		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA’s Share: Rs.435.729 million GOS’s Share.Rs.105.357 million	Karachi, Sukkur, Shikarpur , Khairpur	Approved 01.01.2020	June-24	105.357	0.500	15.019	90.338	0.000	53.905	53.905	100.000
3313	WDDWD-PP-19-0443		Renovation of Existing Building of Women Development Complex at Sanghar (C: 21.772+R:1.980) (SDG # 1,4, 5,8 & 9)	Sanghar	Approved (U/R) 06.02.2020	June-23	23.752	8.907	21.772	1.980	0.000	1.980	1.980	0.000
3314	WDDWD-PP-16-0156		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17)(C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas , Jacobabad	Approved (U/R) 05.05.2011	June-23	186.694	118.056	154.680	32.014	0.000	32.014	32.014	0.000
3315	WDDWD-PP-19-0444		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)	Sukkur	Approved (U/R) 18.10.2019	June-23	30.000	7.500	14.160	15.840	0.000	15.840	15.840	0.000
3316	WDDWD-PP-21-1258		E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	Approved 22.12.2021	June-23	96.000	0.000	0.000	96.000	0.000	25.730	25.730	0.000
Total (On-Going)							1054.972	384.161	479.618	575.354	60.031	239.969	300.000	100.000
Sub-Total: Women Development							1054.972	384.161	479.618	575.354	60.031	239.969	300.000	100.000
Grand Department Total:							1054.972	384.161	479.618	575.354	60.031	239.969	300.000	100.000