



SUMMARY

TRANSPORT AND MASS TRANSIT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Transport and Mass Transit	17545.309	8	5004.423	1239.577	6244.000	12	735.000	1225.000	1960.000	20	5739.423	2464.577	8204.000	17110.000	25314.000
Grand Department Total:		17545.309	8	5004.423	1239.577	6244.000	12	735.000	1225.000	1960.000	20	5739.423	2464.577	8204.000	17110.000	25314.000

PROVINCIAL TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Transport and Mass Transit (On-Going Schemes)

3287	TRDTM-PP-09-0012		Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur , Larkana	Approved (U/R) 12.11.2009	June-24	102.208	76.502	76.502	25.706	0.100	0.000	0.100	0.000
3288	TRDTM-PP-11-0035		Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadt Kot at Miro Khan. (C: 214.355 + R: 66.097).	Thatta, Badin , Kamber	Approved (U/R) 15.12.2011	June-24	273.744	198.593	198.593	75.151	75.151	0.000	75.151	0.000
3289	TRDTM-PP-20-0122		Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).	Karachi	Approved 26.12.2014	June-24	4290.772	2505.710	3154.389	1136.383	9.806	1126.577	1136.383	0.000
3290	TRDTM-PP-16-0153		Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I).	Karachi, Hyderabad, Sukkur, Larkano , Mirpurkhas	Approved (U/R) 05.01.2017	June-24	143.220	106.700	106.700	36.520	36.520	0.000	36.520	0.000
3291	TRDTM-FP-19-0438		Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).	Karachi	Approved 29.08.2019	June-24	12006.000	31.792	2237.279	9768.721	4691.024	0.000	4691.024	12110.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3292	TRDTM-FP-19-0439		Karachi Urban Mobility Project - Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	Karachi	Approved 02.10.2019	June-25	2590.000	7.000	37.000	2553.000	100.000	33.000	133.000	5000.000
3293	TRDTM-PP-19-0440		Automation of RTA, PTA (Revised on 25.04.22)	Sindh	Approved 06.01.2020	June-24	97.865	0.000	0.000	97.865	0.000	80.000	80.000	0.000
3294	TRDTM-PP-20-0125		Establishment of DRTAs offices at Hyderabad, Thatta, Badin, Mirpur khas. Sanghar. Umerkot, Tharparkar, SBA, Naushahro Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Jacobabad, Larkano and Dadu.	Sindh	Approved (U/R) 07.01.2021	June-24	94.963	0.000	0.000	94.963	91.822	0.000	91.822	0.000
Total (On-Going)							19598.772	2926.297	5810.463	13788.309	5004.423	1239.577	6244.000	17110.000

Transport and Mass Transit
(New Schemes)

3295	TRDTM-PP-22-1456		Construction of Bus Terminal at Larkano.	Larkano	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
3296	TRDTM-PP-22-1457		Construction of Inter-City Bus Terminal along Super Highway	Karachi	Un Approved	June-24	832.000	0.000	0.000	832.000	100.000	0.000	100.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3297	TRDTM-PP-22-1458		Construction of Bus Terminal in Hyderabad	Hyderabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
3298	TRDTM-PP-22-1834		Feasibility Study for Procurement of Buses.	Sindh	Un Approved	June-24	25.000	0.000	0.000	25.000	0.000	25.000	25.000	0.000
3299	TRDTM-PP-22-1459		Procurement of Buses for different cities	Sindh	Un Approved	June-24	1200.000	0.000	0.000	1200.000	0.000	1200.000	1200.000	0.000
3300	TRDTM-PP-22-1460		Construction of Bus Terminal at Jacobabad City	Jacobabad	Un Approved	June-24	100.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000
3301	TRDTM-PP-22-1462		Upgradation & Automation of Traffic Signals in Karachi.	Karachi	Un Approved	June-24	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000
3302	TRDTM-PP-22-1463		Construction of Bus Shelters on various routs at Jacobabad.	Jacobabad	Un Approved	June-24	100.000	0.000	0.000	100.000	60.000	0.000	60.000	0.000
3303	TRDTM-PP-22-1465		Upgradation of 4 Junction as per International Standards in Karachi.	Karachi	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
3304	TRDTM-PP-22-1466		Road Safety Mitigation Measures in Karachi, Hyd.,Sukkur,Larkana.	Sindh	Un Approved	June-24	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3305	TRDTM-PP-22-1467		Construction of Bus Lay-By's along major Roads in Karachi	Karachi	Un Approved	June-24	200.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000
3306	TRDTM-PP-22-1468		Safe custody of Ex-SRTC/ KTC Government Properties	Sindh	Un Approved	June-24	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000
Total (New)							3757.000	0.000	0.000	3757.000	735.000	1225.000	1960.000	0.000
Sub-Total: Transport and Mass Transit							23355.772	2926.297	5810.463	17545.309	5739.423	2464.577	8204.000	17110.000
Grand Department Total:							23355.772	2926.297	5810.463	17545.309	5739.423	2464.577	8204.000	17110.000