

SUMMARY



THAR COAL INFRASTRUCTURE DEVELOPMENT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Thar Coal Infrastructure Development	3335.447	4	118.000	11.000	129.000	6	66.500	229.000	295.500	10	184.500	240.000	424.500	0.000	424.500
Grand Department Total:		3335.447	4	118.000	11.000	129.000	6	66.500	229.000	295.500	10	184.500	240.000	424.500	0.000	424.500

PROVINCIAL

THAR COAL INFRASTRUCTURE DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Thar Coal Infrastructure Development

(On-Going Schemes)

3277	ENDTC-PP-16-0150		Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised on 08.11.16)	Sanghar, Mirpurkhas , Tharparkar	Approved 19.10.2012	June-23	1936.266	1835.682	1902.738	33.528	33.528	0.000	33.528	0.000
3278	ENDTC-PP-16-0151		Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas , Umerkot	Approved (U/R) 03.08.2016	June-24	3250.150	1445.021	1593.861	1656.289	1.192	0.000	1.192	0.000
3279	ENDTC-PP-19-0437		Alternate Arrangement Water Supply for Thar Coal Field Block - II @ Vajihar (From Makhi Farash Link Canal)	Umerkot	Approved 12.12.2019	June-23	348.180	116.060	264.900	83.280	83.280	0.000	83.280	0.000
3280	ENDTC-PP-21-1248		Pre-Investment Study - Coal to Gas, Coal to Liquid & Urea (SDG # 7, 8)	Tharparkar	Approved 17.05.2022	June-24	17.350	0.000	0.000	17.350	0.000	11.000	11.000	0.000
Total (On-Going)							5551.946	3396.763	3761.499	1790.447	118.000	11.000	129.000	0.000

Thar Coal Infrastructure Development

(New Schemes)

3281	ENDTC-PP-21-1251		Remaining works of Thar Coal Water Works project	Mirpurkhas	Un Approved	June-24	700.000	0.000	0.000	700.000	9.000	0.000	9.000	0.000
3282	ENDTC-PP-22-1451		Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	Un Approved	June-24	35.000	0.000	0.000	35.000	7.500	10.000	17.500	0.000

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3283	ENDTC-PP-22-1452		Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro , Tharparkar	Un Approved	June-25	425.000	0.000	0.000	425.000	50.000	114.000	164.000	0.000
3284	ENDTC-PP-22-1453		Hydrogeological Study of Badin and Thatta Coalfield Areas	Badin , Thatta	Un Approved	June-24	150.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000
3285	ENDTC-PP-22-1454		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro , Thatta	Un Approved	June-24	200.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000
3286	ENDTC-PP-22-1455		Study on Coal Briquetting and Coke Manufacturing	Jamshoro	Un Approved	June-24	35.000	0.000	0.000	35.000	0.000	17.500	17.500	0.000
Total (New)							1545.000	0.000	0.000	1545.000	66.500	229.000	295.500	0.000
Sub-Total: Thar Coal Infrastructure Development							7096.946	3396.763	3761.499	3335.447	184.500	240.000	424.500	0.000
Grand Department Total:							7096.946	3396.763	3761.499	3335.447	184.500	240.000	424.500	0.000