



SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sports	4637.320	43	1331.530	0.000	1331.530	44	557.000	0.000	557.000	87	1888.530	0.000	1888.530	0.000	1888.530
2	Youth Affairs	1860.620	23	809.685	63.185	872.870	8	0.000	40.000	40.000	31	809.685	103.185	912.870	0.000	912.870
Grand Department Total:		6497.940	66	2141.215	63.185	2204.400	52	557.000	40.000	597.000	118	2698.215	103.185	2801.400	0.000	2801.400

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Sports
 (On-Going Schemes)

3159	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)(SDG # 3)	Sindh	Approved 28.03.2006	June-24	521.026	208.410	343.054	177.972	10.000	0.000	10.000	0.000
3160	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved (U/R) 30.04.2009	June-24	519.400	272.553	272.553	246.847	10.000	0.000	10.000	0.000
3161	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur , Larkano	Approved 26.03.2009	June-24	579.874	423.224	464.412	115.462	15.000	0.000	15.000	0.000
3162	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	Approved 09.03.2006	June-24	862.629	665.579	740.579	122.050	15.000	0.000	15.000	0.000
3163	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	Approved 19.11.2009	June-24	1755.589	1093.985	1497.784	257.805	105.202	0.000	105.202	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3164	SYASO-PP-19-0419		Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	Hyderabad	Approved 19.07.2019	June-23	99.994	3.125	49.999	49.995	49.995	0.000	49.995	0.000
3165	SYASO-PP-19-0425		Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	Sukkur	Approved 11.03.2020	June-23	99.999	13.587	54.346	45.653	45.653	0.000	45.653	0.000
3166	SYASO-PP-19-0427		Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	S.B.A	Approved 11.03.2020	June-23	99.833	2.286	36.575	63.258	63.258	0.000	63.258	0.000
3167	SYASO-PP-22-1380		Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	Ghotki	Approved 11.03.2020	June-22	36.575	2.285	27.702	8.873	8.873	0.000	8.873	0.000
3168	SYASO-PP-19-0430		Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	Khairpur	Approved 11.03.2020	June-23	99.999	11.000	26.000	73.999	73.999	0.000	73.999	0.000
3169	SYASO-PP-21-1207		Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	Approved 03.09.2021	June-24	60.500	0.000	13.750	46.750	10.000	0.000	10.000	0.000
3170	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Approved 03.09.2021	June-24	43.997	0.000	10.000	33.997	10.000	0.000	10.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3171	SYASO-PP-21-1209		Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	Approved 03.09.2021	June-23	55.000	0.000	12.375	42.625	42.625	0.000	42.625	0.000
3172	SYASO-PP-21-1210		Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel	Khairpur	Approved 03.09.2021	June-24	66.000	0.000	0.000	66.000	10.000	0.000	10.000	0.000
3173	SYASO-PP-21-1211		Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground	Jacobabad	Approved 03.09.2021	June-24	93.500	0.000	42.076	51.424	10.000	0.000	10.000	0.000
3174	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri	Jamshoro	Approved 03.09.2021	June-23	55.000	0.000	12.500	42.500	15.000	0.000	15.000	0.000
3175	SYASO-PP-21-1213		Re-development of Khipro Gymkhana Club	Sanghar	Approved 03.09.2021	June-24	66.000	0.000	15.000	51.000	11.000	0.000	11.000	0.000
3176	SYASO-PP-21-1214		Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	Approved 03.09.2021	June-23	55.000	0.000	25.000	30.000	30.000	0.000	30.000	0.000
3177	SYASO-PP-21-1215		Construction of Synthic Futsul Ground at Shaheed Benazirabad University	S.B.A	Approved 03.09.2021	June-23	40.700	0.000	18.500	22.200	22.200	0.000	22.200	0.000
3178	SYASO-PP-21-1216		Construction of Grassy Cricket Ground at Jarwar	Ghotki	Approved (U/R) 03.09.2021	June-23	43.997	0.000	20.000	23.997	23.997	0.000	23.997	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3179	SYASO-PP-21-1217		Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I	Hyderabad	Approved 03.09.2021	June-24	55.000	0.000	12.500	42.500	10.000	0.000	10.000	0.000
3180	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA	Karachi (E)	Approved 03.09.2021	June-23	99.000	0.000	22.275	76.725	51.725	0.000	51.725	0.000
3181	SYASO-PP-21-1219		Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	Approved 03.09.2021	June-23	88.000	0.000	40.000	48.000	48.000	0.000	48.000	0.000
3182	SYASO-PP-21-1220		Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society	Karachi (Kor)	Approved 03.09.2021	June-23	66.000	0.000	30.000	36.000	36.000	0.000	36.000	0.000
3183	SYASO-PP-21-1221		Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	Approved 03.09.2021	June-23	65.995	0.000	32.000	33.995	33.995	0.000	33.995	0.000
3184	SYASO-PP-21-1223		Construction of Grassy Cricket Ground at Qadirpur	Ghotki	Approved 03.09.2021	June-23	49.499	0.000	11.250	38.249	38.249	0.000	38.249	0.000
3185	SYASO-PP-21-1224		Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.2021	June-23	100.000	0.000	20.000	80.000	80.000	0.000	80.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3186	SYASO-PP-21-1225		Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.2021	June-23	89.799	0.000	22.500	67.299	67.299	0.000	67.299	0.000
3187	SYASO-PP-21-1226		Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	Approved 03.09.2021	June-23	55.000	0.000	12.500	42.500	42.500	0.000	42.500	0.000
3188	SYASO-PP-21-1227		Establishment of Indoor Sports Complex at Pakistan Steel Cadet College	Karachi (M)	Approved 03.09.2021	June-23	55.000	0.000	25.000	30.000	30.000	0.000	30.000	0.000
3189	SYASO-PP-21-1228		Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	Approved 03.09.2021	June-23	44.000	0.000	20.000	24.000	24.000	0.000	24.000	0.000
3190	SYASO-PP-21-1229		Construction of Badminton Court at Gulabad Lakho Taluka Bhiria	N. Feroze	Approved (U/R) 03.09.2021	June-23	27.500	0.000	12.500	15.000	15.000	0.000	15.000	0.000
3191	SYASO-PP-21-1230		Laying of Football Turf and Allied Works at Lyari International Ground, Phase -I	Karachi (S)	Approved 03.09.2021	June-24	99.800	0.000	24.502	75.298	25.451	0.000	25.451	0.000
3192	SYASO-PP-21-1231		Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam	Sanghar	Approved 03.09.2021	June-24	55.000	0.000	12.375	42.625	15.000	0.000	15.000	0.000
3193	SYASO-PP-21-1232		Construction of Lakhmir Sports Ground at Taluka Jacobabad	Jacobabad	Approved 03.09.2021	June-23	49.500	0.000	22.276	27.224	27.224	0.000	27.224	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3194	SYASO-PP-21-1233		Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	Approved 03.09.2021	June-23	49.499	0.000	11.250	38.249	10.000	0.000	10.000	0.000
3195	SYASO-PP-21-1234		Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground	Sukkur	Approved 03.09.2021	June-23	65.999	0.000	30.000	35.999	35.999	0.000	35.999	0.000
3196	SYASO-PP-21-1235		Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	Approved 03.09.2021	June-23	44.000	0.000	10.000	34.000	34.000	0.000	34.000	0.000
3197	SYASO-PP-21-1236		Provision of Sports Facilities at SSB Sports Club, Qasiamabad	Hyderabad	Approved 03.09.2021	June-23	44.000	0.000	9.900	34.100	34.100	0.000	34.100	0.000
3198	SYASO-PP-21-1237		Installation of Flood Lights at Sports Stadium Khanpur	Ghotki	Approved 03.09.2021	June-23	55.000	0.000	25.000	30.000	30.000	0.000	30.000	0.000
3199	SYASO-PP-21-1240		Construction of Football Stadium in Manghopir	Karachi (W)	Approved 03.09.2021	June-23	44.000	0.000	10.000	34.000	34.000	0.000	34.000	0.000
3200	SYASO-PP-21-1241		Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	Approved 03.09.2021	June-23	22.000	0.000	4.950	17.050	17.050	0.000	17.050	0.000
3201	SYASO-PP-21-1242		Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkhas	Approved 22.03.2022	June-24	44.000	0.000	9.900	34.100	10.136	0.000	10.136	0.000
Total (On-Going)							6622.203	2696.034	4112.883	2509.320	1331.530	0.000	1331.530	0.000

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Sports
(New Schemes)

3202	SYASO-PP-21-1239		Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	Karachi (S)	Un Approved	June-24	100.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000
3203	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
3204	SYASO-PP-22-1382		Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3205	SYASO-PP-22-1383		Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3206	SYASO-PP-22-1384		Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3207	SYASO-PP-22-1385		Construction of Sports Ground at Bhakauro Tehsil Mithi District Tharparkar	Tharparkar	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3208	SYASO-PP-22-1386		Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3209	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
3210	SYASO-PP-22-1388		Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
3211	SYASO-PP-22-1389		Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	Tharparkar	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
3212	SYASO-PP-22-1390		Construction of Sports Complex at Khoski District Badin	Badin	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3213	SYASO-PP-22-1391		Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3214	SYASO-PP-22-1392		Construction of Multipurpose Ground at Pangrio District Badin	Badin	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3215	SYASO-PP-22-1393		Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
3216	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T. M. Khan	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3217	SYASO-PP-22-1395		Construction of Sports Ground at Chore District Umerkot	Umerkot	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3218	SYASO-PP-22-1396		Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3219	SYASO-PP-22-1397		Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3220	SYASO-PP-22-1398		Construction of Play Ground at Dhamarah District Larkana	Larkana	Un Approved	June-24	38.000	0.000	0.000	38.000	9.500	0.000	9.500	0.000
3221	SYASO-PP-22-1399		Construction of Play Ground at Bakrani City District Larkana	Larkana	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3222	SYASO-PP-22-1400		Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3223	SYASO-PP-22-1401		Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	Tando Allahyar	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3224	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Keamari, Karachi	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3225	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi Central	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
3226	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi Central	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
3227	SYASO-PP-22-1405		Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	Un Approved	June-24	35.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000
3228	SYASO-PP-22-1406		Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	Un Approved	June-24	48.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000
3229	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Un Approved	June-24	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
3230	SYASO-PP-22-1408		Improvement / Rehabilitation of Niaz Stadium Hyderabad	Hyderabad	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
3231	SYASO-PP-22-1409		Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3232	SYASO-PP-22-1410		Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	Un Approved	June-24	25.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3233	SYASO-PP-22-1411		Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
3234	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
3235	SYASO-PP-22-1413		Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3236	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur	Khairpur	Un Approved	June-24	55.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000
3237	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
3238	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
3239	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
3240	SYASO-PP-22-1418		Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3241	SYASO-PP-22-1419		Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
3242	SYASO-PP-22-1420		Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
3243	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3244	SYASO-PP-22-1422		Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	Shaheed Benazirabad	Un Approved	June-25	37.000	0.000	0.000	37.000	9.250	0.000	9.250	0.000
3245	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Un Approved	June-24	45.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000
Total (New)							2128.000	0.000	0.000	2128.000	557.000	0.000	557.000	0.000
Sub-Total: Sports							8750.203	2696.034	4112.883	4637.320	1888.530	0.000	1888.530	0.000

Youth Affairs
 (On-Going Schemes)

3246	SYAYA-PP-21-1243		Youth E-Commerce Entrepreneurs Programme	Sindh	Approved 02.09.2021	June-24	40.000	0.000	5.000	35.000	0.000	16.935	16.935	0.000
3247	SYAYA-PP-21-1244		Youth Skill Development Programme, Phase-II	Sindh	Approved 02.09.2021	June-23	30.000	0.000	3.750	26.250	0.000	26.250	26.250	0.000

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3248	SYAYA-PP-21-1245		YOUCAN Programme (Youthcan)	Karachi , Hyderabad	Approved 02.09.2021	June-23	20.000	0.000	10.000	10.000	0.000	10.000	10.000	0.000
3249	SYAYA-PP-21-1246		YOUCAN Programme (Youthcan)	Larkana , Sukkur	Approved 02.09.2021	June-23	20.000	0.000	10.000	10.000	0.000	10.000	10.000	0.000
3250	SYAYA-PP-22-1424		Construction of Youth Development Centre at District Badin	Badin	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3251	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu	Dadu	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3252	SYAYA-PP-22-1426		Construction of Youth Development Centre at District Ghotki	Ghotki	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3253	SYAYA-PP-22-1427		Construction of Youth Development Centre at District Jamshoro	Jamshoro	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3254	SYAYA-PP-22-1428		Construction of Youth Development Centre at District Matiari	Matiari	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3255	SYAYA-PP-22-1429		Construction of Youth Development Centre at District N. Feroze	N. Feroze	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3256	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar	Sanghar	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3257	SYAYA-PP-22-1431		Construction of Youth Development Centre at District Sujawal	Sujawal	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3258	SYAYA-PP-22-1432		Construction of Youth Development Centre at District Sukkur	Sukkur	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3259	SYAYA-PP-22-1433		Construction of Youth Development Centre at District Tando Allahyar	Tando Allahyar	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3260	SYAYA-PP-22-1434		Construction of Youth Development Centre at District Tando Muhammad Khan	T.M Khan	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3261	SYAYA-PP-22-1435		Construction of Youth Development Centre at District Tharparkar	Tharparkar	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3262	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta	Thatta	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3263	SYAYA-PP-22-1437		Construction of Youth Development Centre at District Umerkot	Umerkot	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000

PROVINCIAL

SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3264	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari	Keamari	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3265	SYAYA-PP-22-1439		Construction of Youth Development Centre at District Korangi	Korangi	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3266	SYAYA-PP-22-1440		Construction of Youth Development Centre at District Karachi South	Karachi South	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3267	SYAYA-PP-22-1441		Construction of Youth Development Centre at District Karachi West	Karachi West	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
3268	SYAYA-PP-22-1442		Construction of Youth Development Centre at District Malir	Malir	Approved 13.05.2022	June-24	85.230	0.000	0.000	85.230	42.615	0.000	42.615	0.000
Total (On-Going)							1729.370	0.000	28.750	1700.620	809.685	63.185	872.870	0.000

Youth Affairs

(New Schemes)

3269	SYAYA-PP-22-1443		Youth Skill Computer Training Awareness Programme	Sukkur	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000
3270	SYAYA-PP-22-1444		Capacity Building of Youth on Local Economic Development	SBA	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3271	SYAYA-PP-22-1445		Youth Citizen Journalism Programme	Karachi , Hyderabad	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000
3272	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Sukkur , Larkana	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000
3273	SYAYA-PP-22-1447		Competitive Exams Preparation for Youth	Karachi , Hyderabad	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000
3274	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Sindh	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000
3275	SYAYA-PP-22-1449		Youth Skill Empowerment Program	Sukkur	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000
3276	SYAYA-PP-22-1450		Capacity Building of Youth on Local Economic Development	Mirpurkhas	Un Approved	June-24	20.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000
Total (New)							160.000	0.000	0.000	160.000	0.000	40.000	40.000	0.000
Sub-Total: Youth Affairs							1889.370	0.000	28.750	1860.620	809.685	103.185	912.870	0.000
Grand Department Total:							10639.573	2696.034	4141.633	6497.940	2698.215	103.185	2801.400	0.000