

SUMMARY

SOCIAL WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Social Welfare	2903.338	14	197.821	77.804	275.625	25	524.775	0.000	524.775	39	722.596	77.804	800.400	0.000	800.400
Grand Department Total:		2903.338	14	197.821	77.804	275.625	25	524.775	0.000	524.775	39	722.596	77.804	800.400	0.000	800.400

PROVINCIAL SOCIAL WELFARE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Social Welfare (On-Going Schemes)

3120	SWDSW-PP-17-0263		Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	Approved 28.01.2010	June-25	265.020	129.292	144.018	121.002	29.898	39.760	69.658	0.000
3121	SWDSW-PP-15-0063		Establishment of Rehabilitation Center for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5 & 10)	Karachi (C)	Approved (U/R) 11.03.2016	June-25	75.200	53.263	53.271	21.929	0.030	1.280	1.310	0.000
3122	SWDSW-PP-15-0064		Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4,5 & 10)	Karachi (E)	Approved (U/R) 09.12.2015	June-23	47.766	28.210	35.992	11.774	0.000	11.774	11.774	0.000
3123	SWDSW-PP-17-0264		Strengthening of Social Welfare Department (R:21.984) (SDG#1,2,4,5 & 10)	Karachi (S)	Approved (U/R) 08.11.2017	June-23	21.984	0.000	7.684	14.300	0.000	14.300	14.300	0.000
3124	SWDSW-PP-17-0265		Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	Karachi (C)	Approved (U/R) 08.11.2017	June-24	57.436	49.500	49.578	7.858	0.308	0.000	0.308	0.000
3125	SWDSW-PP-17-0266		Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Karachi (C)	Approved 08.11.2017	June-23	73.928	1.024	58.238	15.690	5.000	10.690	15.690	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3126	SWDSW-PP-21-1180		Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	Approved 15.02.2022	June-25	76.612	0.000	8.662	67.950	19.500	0.000	19.500	0.000
3127	SWDSW-PP-21-1191		Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	Approved 15.02.2022	June-25	77.938	0.000	9.157	68.781	19.500	0.000	19.500	0.000
3128	SWDSW-PP-21-1205		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi (K)	Approved 02.03.2022	June-25	90.201	0.000	0.000	90.201	22.500	0.000	22.500	0.000
3129	SWDSW-PP-21-1198		Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	Approved 15.02.2022	June-24	78.306	0.000	0.000	78.306	20.375	0.000	20.375	0.000
3130	SWDSW-PP-21-1200		Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	Approved 15.02.2022	June-24	73.678	0.000	0.000	73.678	19.500	0.000	19.500	0.000
3131	SWDSW-PP-21-1192		Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	Approved 15.02.2022	June-24	77.422	0.000	0.000	77.422	20.500	0.000	20.500	0.000
3132	SWDSW-PP-21-1195		Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	Approved 15.02.2022	June-24	73.815	0.000	0.000	73.815	20.210	0.000	20.210	0.000
3133	SWDSW-PP-21-1190		Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N.Feroze	Approved 16.02.2022	June-24	82.121	0.000	0.000	82.121	20.500	0.000	20.500	0.000
Total (On-Going)							1171.427	261.289	366.600	804.827	197.821	77.804	275.625	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14

Social Welfare
(New Schemes)

3134	SWDSW-PP-21-1178		Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas (SDG # 5 & 10)	Mirpurkhas	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3135	SWDSW-PP-21-1179		Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (SDG # 5 & 10)	Umerkot	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3136	SWDSW-PP-21-1181		Establishment of Rehabilitation Center for Senior Citizens in District Sukkur (SDG # 5 & 10)	Sukkur	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3137	SWDSW-PP-21-1182		Establishment of Rehabilitation Center for Senior Citizens in District Khairpur (SDG # 5 & 10)	Khairpur	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3138	SWDSW-PP-21-1183		Establishment of Rehabilitation Center for Senior Citizens in District Ghotki (SDG # 5 & 10)	Ghotki	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3139	SWDSW-PP-21-1184		Establishment of Rehabilitation Center for Senior Citizens in District Larkana (SDG # 5 & 10)	Larkana	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3140	SWDSW-PP-21-1185		Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (C:60.00 + R:17.00) (SDG # 5 & 10)	Shikarpur	Approved 16.02.2022	June-24	77.000	0.000	0.000	77.000	19.500	0.000	19.500	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3141	SWDSW-PP-21-1186		Establishment of Rehabilitation Center for Senior Citizens in District Kamber @ Shahdadkot(SDG # 5 & 10)	Kamber	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3142	SWDSW-PP-21-1187		Establishment of Rehabilitation Center for Senior Citizens in District Jacobabad (SDG # 5 & 10)	Jacobabad	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3143	SWDSW-PP-21-1188		Establishment of Rehabilitation Center for Senior Citizens in District Kashmore @ Kandhkot (SDG # 5 & 10)	Kashmore	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3144	SWDSW-PP-21-1189		Establishment of Rehabilitation Center for Senior Citizens in District SBA (SDG # 5 & 10)	SBA	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3145	SWDSW-PP-21-1193		Establishment of Rehabilitation Center for Senior Citizens in District Jamshoro (SDG # 5 & 10)	Jamshoro	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3146	SWDSW-PP-21-1194		Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (SDG # 5 & 10)	T.M Khan	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3147	SWDSW-PP-21-1196		Establishment of Rehabilitation Center for Senior Citizens in District Matiari (SDG # 5 & 10)	Matiari	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3148	SWDSW-PP-21-1197		Establishment of Rehabilitation Center for Senior Citizens in District Dadu (C:62.426 + R:17.085) (SDG # 5 & 10)	Dadu	Approved 15.02.2022	June-24	79.511	0.000	0.000	79.511	19.875	0.000	19.875	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3149	SWDSW-PP-21-1199		Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (SDG # 5 & 10)	Sujawal	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
3150	SWDSW-PP-21-1201		Establishment of Rehabilitation Center for Senior Citizens in District Karachi East (SDG # 5 & 10)	Karachi (E)	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
3151	SWDSW-PP-21-1202		Establishment of Rehabilitation Center for Senior Citizens in District Karachi West (SDG # 5 & 10)	Karachi (W)	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
3152	SWDSW-PP-21-1203		Establishment of Rehabilitation Center for Senior Citizens in District Karachi South (SDG # 5 & 10)	Karachi (S)	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
3153	SWDSW-PP-21-1204		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Malir (SDG # 5 & 10)	Karachi (M)	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
3154	SWDSW-PP-21-1206		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Kemari (SDG # 5 & 10)	Karachi (Kem)	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
3155	SWDSW-PP-22-1376		Establishment of Darul Atfal in District Kashmore @ Kandhkot (SDG # 1)	Kashmore	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
3156	SWDSW-PP-22-1377		Establishment of Hamara Ghar (Street Children Shelter Home) in District Hyderabad (SDG # 1)	Hyderabad	Un Approved	June-25	77.000	0.000	0.000	77.000	19.150	0.000	19.150	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3157	SWDSW-PP-22-1378		Construction of Office of the Additional Director in District Noushero Feroze (SDG # 1,2,4,5&10)	N.Feroze	Un Approved	June-25	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
3158	SWDSW-PP-22-1379		Construction of Social Welfare Complex in District Karachi Malir (SDG # 1,2,4,5&10)	Karachi (M)	Un Approved	June-25	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
Total (New)							2098.511	0.000	0.000	2098.511	524.775	0.000	524.775	0.000
Sub-Total: Social Welfare							3269.938	261.289	366.600	2903.338	722.596	77.804	800.400	0.000
Grand Department Total:							3269.938	261.289	366.600	2903.338	722.596	77.804	800.400	0.000