



SUMMARY

SOCIAL PROTECTION AND POVERTY REDUCTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Social Protection	21822.451	1	0.000	994.049	994.049	1	0.000	155.951	155.951	2	0.000	1150.000	1150.000	0.000	1150.000
Grand Department Total:		21822.451	1	0.000	994.049	994.049	1	0.000	155.951	155.951	2	0.000	1150.000	1150.000	0.000	1150.000

PROVINCIAL
SOCIAL PROTECTION AND POVERTY REDUCTION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Social Protection														
(On-Going Schemes)														
3118	CMSSP-PP-19-0409		Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building	Sindh	Approved (U/R) 25.10.2019	June-23	1380.470	39.751	355.759	1024.711	0.000	994.049	994.049	0.000
Total (On-Going)							1380.470	39.751	355.759	1024.711	0.000	994.049	994.049	0.000
Social Protection														
(New Schemes)														
3119	CMSSP-PP-22-1375		Sindh Human Capital Investment Project (IDA Loan WB Share Rs.35,286.8 M, GoS Share Rs.20,797.7 M, Total Cost Rs.56,084.5 M)	Sindh	Un Approved	June-24	20797.740	0.000	0.000	20797.740	0.000	155.951	155.951	0.000
Total (New)							20797.740	0.000	0.000	20797.740	0.000	155.951	155.951	0.000
Sub-Total: Social Protection							22178.210	39.751	355.759	21822.451	0.000	1150.000	1150.000	0.000
Grand Department Total:							22178.210	39.751	355.759	21822.451	0.000	1150.000	1150.000	0.000