



SUMMARY

SINDH REVENUE BOARD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

| Sr.<br>No.              | Sector / Sub-Sector | Throw-<br>forward as<br>on 01.07.21 | On-Going          |         |         |        | New               |         |         |       | Total             |         |         |        | FPA   | Grand<br>Total<br>(15+16) |
|-------------------------|---------------------|-------------------------------------|-------------------|---------|---------|--------|-------------------|---------|---------|-------|-------------------|---------|---------|--------|-------|---------------------------|
|                         |                     |                                     | No. of<br>Schemes | Capital | Revenue | Total  | No. of<br>Schemes | Capital | Revenue | Total | No. of<br>Schemes | Capital | Revenue | Total  |       |                           |
| 1                       | 2                   | 3                                   | 4                 | 5       | 6       | 7      | 8                 | 9       | 10      | 11    | 12                | 13      | 14      | 15     | 16    | 17                        |
| 1                       | Sindh Revenue Board | 2460.170                            | 2                 | 5.000   | 5.000   | 10.000 | 0                 | 0.000   | 0.000   | 0.000 | 2                 | 5.000   | 5.000   | 10.000 | 0.000 | 10.000                    |
| Grand Department Total: |                     | 2460.170                            | 2                 | 5.000   | 5.000   | 10.000 | 0                 | 0.000   | 0.000   | 0.000 | 2                 | 5.000   | 5.000   | 10.000 | 0.000 | 10.000                    |

PROVINCIAL

SINDH REVENUE BOARD DEPARTMENT

(Rs. in Million)

| Gen. Sr. No.                                                              | UID              | QR Code                                                                           | Sector / Sub-sector / Name of Scheme                                                              | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Exp: upto June, 21 | Estimated Expenditure upto June-22 | Throwforward as on 01-07-22 | Allocation for 2022-23 |         |        | FPA   |
|---------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|---------------------------|------------------------------------|-----------------------------|------------------------|---------|--------|-------|
|                                                                           |                  |                                                                                   |                                                                                                   |                              |                         |                            |                |                           |                                    |                             | Capital                | Revenue | Total  |       |
| 1                                                                         | 2                |                                                                                   | 3                                                                                                 | 4                            | 5                       | 6                          | 7              | 8                         | 9                                  | 10                          | 11                     | 12      | 13     | 14    |
| <div> <div>Sindh Revenue Board</div> <div>(On-Going Schemes)</div> </div> |                  |                                                                                   |                                                                                                   |                              |                         |                            |                |                           |                                    |                             |                        |         |        |       |
| 3116                                                                      | SRBSR-PP-15-0062 |  | Establishment of office and Training Academy for SRB (SDG # 8 & 9)                                | Karachi                      | Approved<br>18.05.2016  | June-22                    | 1803.680       | 0.000                     | 0.000                              | 1803.680                    | 5.000                  | 0.000   | 5.000  | 0.000 |
| 3117                                                                      | SRBSR-PP-17-0262 |  | Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10) | Karachi                      | Approved<br>12.01.2018  | June-22                    | 656.490        | 0.000                     | 0.000                              | 656.490                     | 0.000                  | 5.000   | 5.000  | 0.000 |
| Total (On-Going)                                                          |                  |                                                                                   |                                                                                                   |                              |                         |                            | 2460.170       | 0.000                     | 0.000                              | 2460.170                    | 5.000                  | 5.000   | 10.000 | 0.000 |
| Sub-Total: Sindh Revenue Board                                            |                  |                                                                                   |                                                                                                   |                              |                         |                            | 2460.170       | 0.000                     | 0.000                              | 2460.170                    | 5.000                  | 5.000   | 10.000 | 0.000 |
| Grand Department Total:                                                   |                  |                                                                                   |                                                                                                   |                              |                         |                            | 2460.170       | 0.000                     | 0.000                              | 2460.170                    | 5.000                  | 5.000   | 10.000 | 0.000 |