



SUMMARY

SERVICES, GENERAL ADMINISTRATION & COORDINATION

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	31041.551	17	1864.924	45.879	1910.803	17	1218.947	0.000	1218.947	34	3083.871	45.879	3129.750	0.000	3129.750
2	I.T.	1397.290	2	50.000	46.250	96.250	2	195.000	81.000	276.000	4	245.000	127.250	372.250	0.000	372.250
Grand Department Total:		32438.841	19	1914.924	92.129	2007.053	19	1413.947	81.000	1494.947	38	3328.871	173.129	3502.000	0.000	3502.000

PROVINCIAL SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Buildings**(On-Going Schemes)**

3078	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG # 9)	Karachi	Approved 05.04.2012	June-24	4726.000	955.588	968.993	3757.007	35.000	15.000	50.000	0.000
3079	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG # 9)	Karachi	Approved 05.04.2012	June-24	4703.000	246.363	258.863	4444.137	50.000	0.000	50.000	0.000
3080	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG # 9)	Thatta	Approved	June-24	13952.720	817.510	837.510	13115.210	8.000	2.000	10.000	0.000
3081	SGABD-PP-15-0061		Construction of Circuit House, Larkano (SDG # 9)	Larkano	Approved (U/R) 21.10.2015	June-23	72.081	65.479	70.431	1.650	1.650	0.000	1.650	0.000
3082	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 03.03.2015	June-24	977.352	105.000	110.625	866.727	25.000	0.000	25.000	0.000
3083	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (SDG # 9)	Karachi	Approved (U/R) 18.08.2016	June-24	950.841	75.000	150.000	800.841	240.000	0.000	240.000	0.000
3084	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	Jacobabad	Approved 24.01.2017	June-24	75.000	18.750	46.875	28.125	28.125	0.000	28.125	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3085	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	Karachi	Approved 19.09.2016	June-23	379.709	18.960	18.960	360.749	10.000	0.000	10.000	0.000
3086	SGABD-PP-16-0145		Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (3rd Revision)(C:43.260+ R:197.213) (SDG # 9)	Karachi	Approved 10.01.2022	June-24	240.473	111.960	135.460	105.013	0.000	28.879	28.879	0.000
3087	SGABD-PP-16-0146		Construction of Office Accommodation for Deputy Commissioner (East) Karachi (SDG # 9)	Karachi	Approved 19.09.2016	June-23	389.696	114.346	314.346	75.350	60.000	0.000	60.000	0.000
3088	SGABD-PP-17-0259		Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG # 9)	Karachi	Approved 08.12.2017	June-24	358.542	123.661	236.161	122.381	100.000	0.000	100.000	0.000
3089	SGABD-PP-17-0261		Construction of Anti-Corruption Complex at Karachi (SDG # 9)	Karachi	Approved 25.04.2018	June-24	506.491	10.000	33.750	472.741	180.000	0.000	180.000	0.000
3090	SGABD-PP-21-1170		Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG # 9)	Karachi	Approved 09.12.2021	June-24	219.046	0.000	25.000	194.046	130.000	0.000	130.000	0.000
3091	SGABD-PP-21-1171		Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG # 9)	Karachi	Approved 09.12.2021	June-24	273.209	0.000	40.000	233.209	130.000	0.000	130.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3092	SGABD-PP-21-1175		Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (SDG # 9)	Hyderabad	Approved 15.03.2022	June-24	933.298	0.000	123.166	810.132	254.000	0.000	254.000	0.000
3093	SGABD-PP-20-0115		Construction of New Building for Chief Minister Secretariat (SDG # 9)	Karachi	Approved 04.06.2021	June-24	1208.731	0.000	400.000	808.731	600.000	0.000	600.000	0.000
3094	SGABR-PP-22-1361		Renovation / Rehabilitation of Circuit House Jacobabad (SDG # 9)	Jacobabad	Approved 29.08.2016	June-24	25.374	12.225	12.225	13.149	13.149	0.000	13.149	0.000
Total (On-Going)							29991.563	2674.842	3782.365	26209.198	1864.924	45.879	1910.803	0.000

Buildings
(New Schemes)

3095	SGABD-PP-21-1168		Internal & External Development Works at SENWA City (SDG # 9)	Karachi	Un Approved	June-24	212.624	0.000	0.000	212.624	53.156	0.000	53.156	0.000
3096	SGABD-PP-21-1169		Construction of AS/DS Flats adjacent to DC South Complex (SDG # 9)	Karachi	Un Approved	June-24	912.336	0.000	0.000	912.336	228.084	0.000	228.084	0.000
3097	SGABD-PP-21-1172		Construction of 20 Secretary Flats at Bath Island Karachi (SDG # 9)	Karachi	Un Approved	June-24	499.895	0.000	0.000	499.895	124.974	0.000	124.974	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3098	SGABD-PP-21-1173		Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9,Block-16 Scheme No 36,Gulistan-e-Johar (SDG # 9)	Karachi	Un Approved	June-24	854.209	0.000	0.000	854.209	213.552	0.000	213.552	0.000
3099	SGABD-PP-21-1174		Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	Un Approved	June-24	1000.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000
3100	SGABR-PP-22-1362		Construction of DC Complex Tando Allahyar (SDG # 9)	Hyderabad	Un Approved	June-24	128.811	0.000	0.000	128.811	32.203	0.000	32.203	0.000
3101	SGABR-PP-22-1363		Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG # 9)	Karachi	Un Approved	June-24	14.478	0.000	0.000	14.478	14.478	0.000	14.478	0.000
3102	SGABR-PP-22-1364		Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)	Hyderabad	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
3103	SGABR-PP-22-1365		Construction of ADC-II Bungalow AC Flats (2 Nos.) Canteen & Compound Wall etc at District West Karachi (Phase-II) (SDG # 9)	Karachi	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
3104	SGABR-PP-22-1366		Construction of DC Complex i/c Residences ADC-II Bungalow AC Bangalow (G+1) (5 Nos) Assistant Mukhtiarkar Flats (G+2) (6 Nos) Revenue Staff Residences & Compound Wall etc for DC Keamari office Karachi (Phase-II) (SDG # 9)	Karachi	Un Approved	June-24	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000
3105	SGABR-PP-22-1367		Construction of Emergency Cell near DC Complex Malir for Relief of Rain/Floor Emergency, Vaccination Campaign/Any Disaster etc (G+1) (SDG # 9)	Karachi	Un Approved	June-24	250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000
3106	SGABR-PP-22-1368		Construction of AC Offices & Residences and Circuit House i/c Mosque at Sujawal (SDG # 9)	Sujawal	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
3107	SGABR-PP-22-1369		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore (SDG # 9)	Kashmore	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
3108	SGABR-PP-22-1370		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani (SDG # 9)	Kashmore	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
3109	SGABR-PP-22-1371		Construction of AC & Mukhtiyarkar Office cum residence at Ketu Bundar (SDG # 9)	Thatta	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
3110	SGABR-PP-22-1372		Construction of Circuit House Kandhkot at Lake view Park (SDG # 9)	Kashmore	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
3111	SGABR-PP-22-1373		Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG # 9)	Jacobabad	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
Total (New)							4832.353	0.000	0.000	4832.353	1218.947	0.000	1218.947	0.000
Sub-Total: Buildings							34823.916	2674.842	3782.365	31041.551	3083.871	45.879	3129.750	0.000
<u>I.T.</u>														
<u>(On-Going Schemes)</u>														
3112	SGAST-PP-20-0116		Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (SDG # 9)	Karachi	Approved 04.02.2016	June-24	185.395	72.862	122.115	63.280	10.000	25.770	35.770	0.000
3113	SGAST-PP-19-0408		Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	Hyderabad , Mirpurkhas	Approved 16.09.2019	June-24	219.320	2.221	8.171	211.149	40.000	20.480	60.480	0.000
Total (On-Going)							404.715	75.083	130.286	274.429	50.000	46.250	96.250	0.000
<u>I.T.</u>														
<u>(New Schemes)</u>														
3114	SGAST-PP-21-1176		Establishment of Divisional Record Office (SDG # 9)	Larkana , Sukkur	Un Approved	June-24	262.237	0.000	0.000	262.237	45.000	20.000	65.000	0.000
3115	SGABR-PP-22-1374		Establishment of Public Record Office (SDG # 9)	Karachi	Un Approved	June-24	860.624	0.000	0.000	860.624	150.000	61.000	211.000	0.000
Total (New)							1122.861	0.000	0.000	1122.861	195.000	81.000	276.000	0.000
Sub-Total: I.T.							1527.576	75.083	130.286	1397.290	245.000	127.250	372.250	0.000
Grand Department Total:							36351.492	2749.925	3912.651	32438.841	3328.871	173.129	3502.000	0.000