



SUMMARY

PROVINCIAL OMBUDSMAN DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Provincial Ombudsman	103.021	2	27.500	0.000	27.500	2	30.000	0.000	30.000	4	57.500	0.000	57.500	0.000	57.500
Grand Department Total:		103.021	2	27.500	0.000	27.500	2	30.000	0.000	30.000	4	57.500	0.000	57.500	0.000	57.500

PROVINCIAL

PROVINCIAL OMBUDSMAN DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Provincial Ombudsman</u> <u>(On-Going Schemes)</u>														
2656	PROPO-PP-06-0004		Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved (U/R) 17.04.2007	June-22	75.000	55.940	56.878	18.122	3.750	0.000	3.750	0.000
2657	PROPO-PP-21-0981		Construction of Office Building at Thatta	Thatta	Approved 05.10.2021	June-22	32.943	0.000	8.044	24.899	23.750	0.000	23.750	0.000
Total (On-Going)							107.943	55.940	64.922	43.021	27.500	0.000	27.500	0.000
<u>Provincial Ombudsman</u> <u>(New Schemes)</u>														
2658	PROPO-PP-21-0979		Construction of Office Building at Hyderabad	Hyderabad	Un Approved	June-22	30.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000
2659	PROPO-PP-21-0980		Construction of Office Building at Sukkur	Sukkur	Un Approved	June-22	30.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000
Total (New)							60.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000
Sub-Total: Provincial Ombudsman							167.943	55.940	64.922	103.021	57.500	0.000	57.500	0.000
Grand Department Total:							167.943	55.940	64.922	103.021	57.500	0.000	57.500	0.000