

SUMMARY

PROVINCIAL ASSEMBLY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	1525.860	1	345.000	0.000	345.000	0	0.000	0.000	0.000	1	345.000	0.000	345.000	0.000	345.000
Grand Department Total:		1525.860	1	345.000	0.000	345.000	0	0.000	0.000	0.000	1	345.000	0.000	345.000	0.000	345.000

PROVINCIAL
PROVINCIAL ASSEMBLY DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Buildings
(On-Going Schemes)

2655	PRAPA-PP-13-0035		Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	Approved 26.08.2021	June-23	6658.580	4832.720	5132.720	1525.860	345.000	0.000	345.000	0.000
Total (On-Going)							6658.580	4832.720	5132.720	1525.860	345.000	0.000	345.000	0.000
Sub-Total: Buildings							6658.580	4832.720	5132.720	1525.860	345.000	0.000	345.000	0.000
Grand Department Total:							6658.580	4832.720	5132.720	1525.860	345.000	0.000	345.000	0.000