

SUMMARY

POPULATION WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Population Welfare	1998.144	5	36.630	159.820	196.450	9	153.750	0.000	153.750	14	190.380	159.820	350.200	0.000	350.200
Grand Department Total:		1998.144	5	36.630	159.820	196.450	9	153.750	0.000	153.750	14	190.380	159.820	350.200	0.000	350.200

PROVINCIAL
POPULATION WELFARE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Population Welfare</u> <u>(On-Going Schemes)</u>														
2641	PWDPW-PP-17-0221		Costed Implementation Plan (Revised) (R:2157.837) (SDG # 3, 5)	Sindh	Approved (U/R) 09.02.2018	June-25	2157.837	972.355	1084.940	1072.897	0.000	150.000	150.000	0.000
2642	PWDPW-PP-17-0222		Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved (U/R) 12.01.2018	June-25	396.722	27.048	43.105	353.617	0.000	9.820	9.820	0.000
2643	PWDPW-PP-21-0972		Rehabilitation of RTI, Karachi (C:39.77+R:26.149) (SDG # 3, 5)	Karachi	Approved 22.02.2022	June-23	65.919	0.000	34.149	31.770	31.770	0.000	31.770	0.000
2644	PWDPW-PP-21-0975		Remaining works of RHS-A Centre at Garhi Khairo (C:5.817) (SDG # 3, 5)	Jacobabad	Approved 22.02.2022	June-23	5.817	0.000	2.554	3.263	3.263	0.000	3.263	0.000
2645	PWDPW-PP-21-0978		Remaining works of RHS-A Centre at Dokri (C:2.847) (SDG # 3, 5)	Larkana	Approved 22.02.2022	June-23	2.847	0.000	1.250	1.597	1.597	0.000	1.597	0.000
Total (On-Going)							2629.142	999.403	1165.998	1463.144	36.630	159.820	196.450	0.000

PROVINCIAL POPULATION WELFARE DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Population Welfare
(New Schemes)

2646	PWDPW-PP-21-0971		Construction of Regional Training Institute (RTI) at Larkano (SDG # 3, 5)	Larkana	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2647	PWDPW-PP-22-1071		Construction of Regional Training Institute (RTI) at Sukkur (SDG # 3, 5)	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2648	PWDPW-PP-22-1072		Establishment of warehouse at Karachi (SDG # 3, 5)	Karachi	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2649	PWDPW-PP-22-1073		Establishment of field offices in Karachi (SDG # 3, 5)	Karachi	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2650	PWDPW-PP-22-1074		Rehabilitation of RHS-A Centers Hyderabad Division (SDG # 3, 5)	Hyderabad Division	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2651	PWDPW-PP-22-1075		Rehabilitation of RHS-A Centers Sukkur Division (SDG # 3, 5)	Sukkur Division	Un Approved	June-24	25.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000
2652	PWDPW-PP-22-1076		Rehabilitation of RHS-A Centers Larkana Division (SDG # 3, 5)	Jacobabad, Kashmore, Larkana, Qamber Shahdadkot, Shikarpur	Un Approved	June-24	20.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2653	PWDPW-PP-22-1077		Rehabilitation of RHS-A Centers Shaheed Benazir Abad Division (SDG # 3, 5)	S.B.A. Division	Un Approved	June-24	25.000	0.000	0.000	25.000	10.000	0.000	10.000	0.000
2654	PWDPW-PP-22-1078		Rehabilitation of RHS-A Centers Mirpurkhas Division (SDG # 3, 5)	Mirpurkhas, Tharparkar, Umerkot	Un Approved	June-23	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
Total (New)							535.000	0.000	0.000	535.000	153.750	0.000	153.750	0.000
Sub-Total: Population Welfare							3164.142	999.403	1165.998	1998.144	190.380	159.820	350.200	0.000
Grand Department Total:							3164.142	999.403	1165.998	1998.144	190.380	159.820	350.200	0.000