

SUMMARY

LIVESTOCK & FISHERIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Animal Husbandry	5453.313	15	252.901	440.172	693.073	11	120.000	223.000	343.000	26	372.901	663.172	1036.073	0.000	1036.073
2	Fisheries	2162.768	10	352.498	242.429	594.927	2	0.000	85.000	85.000	12	352.498	327.429	679.927	0.000	679.927
Grand Department Total:		7616.081	25	605.399	682.601	1288.000	13	120.000	308.000	428.000	38	725.399	990.601	1716.000	0.000	1716.000

PROVINCIAL LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Animal Husbandry

(On-Going Schemes)

1652	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.2019	June-23	609.357	24.097	61.597	547.760	40.000	0.000	40.000	0.000
1653	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.2012	June-23	2800.830	621.634	621.634	2179.196	1.000	0.000	1.000	0.000
1654	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar , Umerkot	Approved 20.02.2007	June-23	1441.450	1344.169	1344.169	97.281	1.000	0.000	1.000	0.000
1655	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG # 2)	Sindh	Approved 23.01.2010	June-23	247.376	241.117	241.117	6.259	1.000	0.000	1.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1656	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.2015	June-23	59.500	15.054	15.054	44.446	0.000	1.000	1.000	0.000
1657	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73.673)(SDG #2)	Sindh	Approved 19.08.2016	June-23	73.673	52.027	52.027	21.646	0.000	1.000	1.000	0.000
1658	LFDAH-PP-19-0217		Establishment of Sindh Institute of Animal Health at Karachi (C:176.199 + R.40.780) (SDG #13)	Karachi	Approved 12.05.2020	June-23	216.979	0.000	19.299	197.680	100.000	0.000	100.000	0.000
1659	LFDAH-PP-21-0593		Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano, Ghotki, Dadu & Khairpur) (C:69.614 + R:30.250) (SDG # 2)	Sindh	Approved 06.09.2021	June-23	99.864	0.000	11.500	88.364	34.907	0.000	34.907	0.000
1660	LFDAH-PP-21-0594		Switching Traditional / Conventional Livestock Farming to Contemporary (R:131.970) (SDG #2)	Larkano, Ghotki, SBA, Dadu , Jamshoro	Approved 15.07.2021	June-23	131.970	0.000	25.000	106.970	0.000	106.970	106.970	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1661	LFDAH-PP-21-0595		Establishment of Rural / Backyard Poultry farming in District Ghotki & Larkano (R: 99.995) (SDG #2)	Ghotki , Larkano	Approved 29.07.2021	June-23	99.995	0.000	12.500	87.495	0.000	87.495	87.495	0.000
1662	LFDAH-PP-21-0596		Save Buffalo Calves (R:407.878) Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad (SDG #7)	Sindh	Approved 26.10.2021	June-24	407.878	0.000	50.000	357.878	0.000	131.597	131.597	0.000
1663	LFDAH-PP-21-0597		Fattening of Calves (R:222.110) (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad (SDG #2)	Sindh	Approved 26.10.2021	June-24	222.110	0.000	25.000	197.110	0.000	83.360	83.360	0.000
1664	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	Approved 30.03.2022	June-23	99.984	0.000	0.000	99.984	30.000	0.000	30.000	0.000
1665	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	Approved 26.11.2021	June-23	80.000	0.000	0.000	80.000	30.000	0.000	30.000	0.000
1666	LFDAH-PP-21-0601		Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	Umerkot , T. A. Yar	Approved 06.09.2021	June-23	49.994	0.000	6.250	43.744	14.994	28.750	43.744	0.000
Total (On-Going)							6640.960	2298.098	2485.147	4155.813	252.901	440.172	693.073	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Animal Husbandry</u>														
<u>(New Schemes)</u>														
1667	LFDAH-PP-21-0600		Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Corona and other Zoonotic Viruses. (R:300.00)(SDG# 2)	Karachi	Un Approved	June-24	300.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000
1668	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Jacobabad, Kambar Shahdadt, M.Khas, Ghotki, Larkana, Matiari, Umerkot, Tharparkar and Badin (C: 84.000 + R: 15.000)	Sindh	Un Approved	June-24	99.000	0.000	0.000	99.000	25.000	0.000	25.000	0.000
1669	LFDAH-PP-22-0635		Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki , Sukkur	Un Approved	June-24	99.500	0.000	0.000	99.500	0.000	25.000	25.000	0.000
1670	LFDAH-PP-22-0636		Establishment of Rabies Vaccine Production Facility (C: 68.500 + R: 81.400)	Karachi	Un Approved	June-24	149.000	0.000	0.000	149.000	37.000	0.000	37.000	0.000
1671	LFDAH-PP-22-0637		Strengthening of Semen Production Unit Tandojam (C: 10.000 + R: 110.000)	Hyderabad	Un Approved	June-25	120.000	0.000	0.000	120.000	10.000	30.000	40.000	0.000
1672	LFDAH-PP-22-0638		Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas , SBA	Un Approved	June-24	90.000	0.000	0.000	90.000	0.000	30.000	30.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1673	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 30.000 + R: 60.000)	Umerkot	Un Approved	June-25	90.000	0.000	0.000	90.000	23.000	0.000	23.000	0.000
1674	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Un Approved	June-24	80.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000
1675	LFDAH-PP-22-0641		Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	Sindh	Un Approved	June-24	80.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000
1676	LFDAH-PP-22-0642		Progeny testing and milk recoding program Thatta, Badin, T.M Khan, T.A Yar, Matiari & Hyderabad (C: 0.000 + R: 90.000)	Sindh	Un Approved	June-25	90.000	0.000	0.000	90.000	0.000	23.000	23.000	0.000
1677	LFDAH-PP-22-0643		Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).(C:80.000+R:20.000)	Sindh	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
Total (New)							1297.500	0.000	0.000	1297.500	120.000	223.000	343.000	0.000
Sub-Total: Animal Husbandry							7938.460	2298.098	2485.147	5453.313	372.901	663.172	1036.073	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
Fisheries (On-Going Schemes)														
1678	LDFDR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (Revised on 02.11.16 & Re-revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	Approved 26.07.2013	June-23	1616.384	273.437	396.314	1220.070	290.043	19.562	309.605	0.000
1679	LDFDR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.2007	June-23	784.013	711.159	711.159	72.854	1.000	0.000	1.000	0.000
1680	LDFDR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.2011	June-23	261.792	211.933	211.933	49.859	0.000	1.000	1.000	0.000
1681	LDFDR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu , Thatta	Approved 19.01.2007	June-23	481.825	466.680	466.680	15.145	0.000	1.000	1.000	0.000
1682	LDFDR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.2016	June-23	84.074	46.369	46.369	37.705	36.455	1.250	37.705	0.000
1683	LDFDR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA , Larkana	Approved 30.03.2022	June-23	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1684	LDFDR-PP-21-0603		Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	Approved 30.03.2022	June-23	80.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000
1685	LDFDR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.2021	June-23	74.771	0.000	12.500	62.271	0.000	62.271	62.271	0.000
1686	LDFDR-PP-21-0605		Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:99.846) (SDG #2)	Thatta , Sujawal	Approved 26.11.2021	June-23	99.846	0.000	12.482	87.364	0.000	49.846	49.846	0.000
1687	LDFDR-PP-21-0606		Introduction of Bio-Floc Aquaculture in Sindh (Jamshoro, Thatta, Badin, Sujawal, TM Khan, Ghotki & Larkana) (R: 100.000) (SDG #2)	Sindh	Approved 05.10.2021	June-23	100.000	0.000	12.500	87.500	0.000	87.500	87.500	0.000
Total (On-Going)							3682.705	1709.578	1869.937	1812.768	352.498	242.429	594.927	0.000

Fisheries

(New Schemes)

1688	LDFDR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (C: 0.000 + R: 250.000)	Karachi, Thatta, Sujawal , Badin	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	60.000	60.000	0.000
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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1689	LFDFR- PP-22- 0645		Provision of fish ponds to local communities (C: 0.000 + R: 100.000) (Thatta, Badin, Sujawal, T.M.Khan, Sanghar, Hyderabad, Dadu, Jamshoro, SBA, Sukkur, Larkano, Ghotki, Shikarpur, N.Feroze, J'Abad, Kamber & Kashmore)	Sindh	Un Approved	June-24	100.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000
Total (New)							350.000	0.000	0.000	350.000	0.000	85.000	85.000	0.000
Sub-Total: Fisheries							4032.705	1709.578	1869.937	2162.768	352.498	327.429	679.927	0.000
Grand Department Total:							11971.165	4007.676	4355.084	7616.081	725.399	990.601	1716.000	0.000