

SUMMARY

LINING OF MAIN CANALS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Lining of Main Canals	30718.507	29	5442.000	0.000	5442.000	18	4558.000	0.000	4558.000	47	10000.000	0.000	10000.000	0.000	10000.000
Grand Department Total:		30718.507	29	5442.000	0.000	5442.000	18	4558.000	0.000	4558.000	47	10000.000	0.000	10000.000	0.000	10000.000

PROVINCIAL
LINING OF MAIN CANALS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Lining of Main Canals
(On-Going Schemes)

1605	IRDLM-PP-17-0152		Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.09.2017	June-24	9989.739	6850.400	7056.168	2933.571	800.000	0.000	800.000	0.000
1606	IRDLM-PP-21-0592		Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	Approved 14.04.2022	June-24	721.558	0.000	89.293	632.265	180.390	0.000	180.390	0.000
1607	IRDLM-PP-22-0589		Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpurkhas	Approved 14.04.2022	June-24	172.529	0.000	21.351	151.178	43.130	0.000	43.130	0.000
1608	IRDLM-PP-22-0590		C.C Lining of Jiskani Distry-I from RD- 000 to 46+500 RDs (SDG # 6)	N.Feroze , S.B.A	Approved 14.04.2022	June-24	349.524	0.000	43.254	306.270	87.380	0.000	87.380	0.000
1609	IRDLM-PP-22-0591		C.C Lining of Menglo Minor from RD- 0.000 to 38+200 (SDG # 6)	N.Feroze	Approved 14.04.2022	June-24	227.702	0.000	28.178	199.524	56.920	0.000	56.920	0.000
1610	IRDLM-PP-22-0592		C.C Lining of Lundki from RD-00 to Tail and Gachero Minor from RD-00 to 14+500 (SDG # 6)	N.Feroze , S.B.A	Approved 14.04.2022	June-24	841.094	0.000	104.085	737.009	210.270	0.000	210.270	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1611	IRDLM-PP-22-0593		C.C Lining of Landhi-I Minor from RD-0 to 25+400 in Tando Allahyar Sub-Division (SDG # 6)	T.A.Yar	Approved 14.04.2022	June-24	216.169	0.000	26.751	189.418	54.040	0.000	54.040	0.000
1612	IRDLM-PP-22-0594		Cement Concrete Lining along Dalipota-Minor from RD-0+000 to 45+100 (SDG # 6)	N. Feroze	Approved 14.04.2022	June-24	265.500	0.000	32.856	232.644	66.370	0.000	66.370	0.000
1613	IRDLM-PP-22-0595		Cement Concrete Lining of Shahpur Minor from RD-0+000 to RD-15+000 (SDG # 6)	Hyderabad	Approved 14.04.2022	June-24	169.850	0.000	21.019	148.831	42.460	0.000	42.460	0.000
1614	IRDLM-PP-22-0596		Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6)	Hyderabad	Approved 14.04.2022	June-24	222.118	0.000	27.487	194.631	55.530	0.000	55.530	0.000
1615	IRDLM-PP-22-0597		C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (SDG # 6)	Dadu	Approved 14.04.2022	June-24	2077.864	0.000	257.136	1820.728	519.500	0.000	519.500	0.000
1616	IRDLM-PP-22-0598		Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (SDG # 6)	Sujawal	Approved 14.04.2022	June-24	533.750	0.000	66.052	467.698	133.440	0.000	133.440	0.000
1617	IRDLM-PP-22-0599		Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (SDG # 6)	Sujawal	Approved 14.04.2022	June-24	763.500	0.000	94.483	669.017	190.870	0.000	190.870	0.000
1618	IRDLM-PP-22-0600		Cement Concrete Lining of Masoodi Distry RD-0.00 to Tail (SDG # 6)	Thatta	Approved 14.04.2022	June-24	391.171	0.000	48.407	342.764	97.790	0.000	97.790	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1619	IRDLM-PP-22-0601		Cement Concrete Lining from Head to Tail of Attarki Minor and Bhorga Minor (SDG # 6)	Thatta	Approved 14.04.2022	June-24	361.474	0.000	44.732	316.742	90.370	0.000	90.370	0.000
1620	IRDLM-PP-22-0602		Cement Concrete Lining from Head to Tail of Karampur Distry and Ghar Marho Distry (SDG # 6)	Thatta	Approved 14.04.2022	June-24	376.338	0.000	46.572	329.766	94.080	0.000	94.080	0.000
1621	IRDLM-PP-22-0603		Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	Approved 14.04.2022	June-24	138.517	0.000	17.141	121.376	34.630	0.000	34.630	0.000
1622	IRDLM-PP-22-0604		Cement Concrete Lining of Jherruk Distry from RD-0+000 to Tail (SDG # 6)	Thatta	Approved 14.04.2022	June-24	459.992	0.000	56.924	403.068	115.000	0.000	115.000	0.000
1623	IRDLM-PP-22-0605		Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (SDG # 6)	Thatta	Approved 14.04.2022	June-24	414.892	0.000	51.343	363.549	103.720	0.000	103.720	0.000
1624	IRDLM-PP-22-0606		Cement Concrete Lining of Ghadap Branch from RD-0+000 to 47+100 (SDG # 6)	Sujawal	Approved 14.04.2022	June-24	603.700	0.000	74.708	528.992	150.920	0.000	150.920	0.000
1625	IRDLM-PP-22-0607		Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350 (SDG # 6)	Badin	Approved 27.04.2022	June-24	278.787	0.000	34.499	244.288	69.700	0.000	69.700	0.000
1626	IRDLM-PP-22-0608		Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	Badin	Approved 27.04.2022	June-24	421.508	0.000	52.162	369.346	105.380	0.000	105.380	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1627	IRDLM-PP-22-0609		Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (SDG # 6)	T.M.Khan	Approved 27.04.2022	June-24	602.121	0.000	74.512	527.609	150.530	0.000	150.530	0.000
1628	IRDLM-PP-22-0610		Cement Concrete Lining of Shorki Minor RD-0 to 53.200 (SDG # 6)	T.M.Khan	Approved 27.04.2022	June-24	377.212	0.000	46.679	330.533	94.300	0.000	94.300	0.000
1629	IRDLM-PP-22-0611		Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)	S.B.A.	Approved 27.04.2022	June-24	3840.679	0.000	475.284	3365.395	960.170	0.000	960.170	0.000
1630	IRDLM-PP-22-0612		Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6)	Sukkur	Approved 27.04.2022	June-24	534.271	0.000	66.116	468.155	133.570	0.000	133.570	0.000
1631	IRDLM-PP-22-0613		C.C Lining Along Faiz Ganj Wah 80 to 163+ / CC Lining of Halepota Minor from RD-0+00 to 9+400 & CC Lining of Ali Nawaz Wah from RD.64+ to 139+200 (SDG # 6)	Khairpur	Approved 27.04.2022	June-24	1177.139	0.000	145.670	1031.469	294.280	0.000	294.280	0.000
1632	IRDLM-PP-22-0614		Cement Concrete Lining of Husri Distry from RD-18+500 to 37+000 (SDG # 6)	Hyderabad	Approved 27.04.2022	June-24	219.617	0.000	27.177	192.440	54.900	0.000	54.900	0.000
1633	IRDLM-PP-22-0615		C.C Lining along Sunni Guni Branch Ex-Akram Wah and Rehabilitation of its Regulating Structures (SDG # 6)	Badin	Approved 27.04.2022	June-24	1809.438	0.000	223.918	1585.520	452.360	0.000	452.360	0.000
Total (On-Going)							28557.753	6850.400	9353.957	19203.796	5442.000	0.000	5442.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Lining of Main Canals</u>														
<u>(New Schemes)</u>														
1634	IRDLM-PP-22-0616		Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	Un Approved	June-24	650.000	0.000	0.000	650.000	160.000	0.000	160.000	0.000
1635	IRDLM-PP-22-0617		C.C Lining of Toori Minor Head to Tail (SDG # 6)	Mirpurkhas	Un Approved	June-24	261.000	0.000	0.000	261.000	64.000	0.000	64.000	0.000
1636	IRDLM-PP-22-0618		Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	Un Approved	June-24	326.118	0.000	0.000	326.118	80.000	0.000	80.000	0.000
1637	IRDLM-PP-22-0619		Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	Un Approved	June-24	180.930	0.000	0.000	180.930	44.000	0.000	44.000	0.000
1638	IRDLM-PP-22-0620		C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	Un Approved	June-24	1300.000	0.000	0.000	1300.000	300.000	0.000	300.000	0.000
1639	IRDLM-PP-22-0621		C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	Un Approved	June-24	952.642	0.000	0.000	952.642	236.000	0.000	236.000	0.000
1640	IRDLM-PP-22-0622		C.C Lining Chang Minor RD+00 to 34+600 (SDG # 6)	T.A.Yar	Un Approved	June-24	205.092	0.000	0.000	205.092	50.000	0.000	50.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1641	IRDLM-PP-22-0623		C.C Lining Chach Minor RD+00 to 21+200 (SDG # 6)	T.A.Yar	Un Approved	June-24	133.068	0.000	0.000	133.068	32.000	0.000	32.000	0.000
1642	IRDLM-PP-22-0624		C.C Lining of Jagir Minor from RD 0.0 to 22.092 in Southern Dadu Division (SDG # 6)	Dadu	Un Approved	June-24	60.861	0.000	0.000	60.861	15.000	0.000	15.000	0.000
1643	IRDLM-PP-22-0625		C.C Lining of Chitti Minor RD-0 to 33 (SDG # 6)	Shikarpur	Un Approved	June-24	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000
1644	IRDLM-PP-22-0626		C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	Un Approved	June-24	1200.000	0.000	0.000	1200.000	300.000	0.000	300.000	0.000
1645	IRDLM-PP-22-0627		C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	Un Approved	June-24	400.000	0.000	0.000	400.000	74.000	0.000	74.000	0.000
1646	IRDLM-PP-22-0628		Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	Un Approved	June-24	640.000	0.000	0.000	640.000	160.000	0.000	160.000	0.000
1647	IRDLM-PP-22-0629		Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	Un Approved	June-24	330.000	0.000	0.000	330.000	80.000	0.000	80.000	0.000
1648	IRDLM-PP-22-0630		Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800	N.Feroze	Un Approved	June-24	475.000	0.000	0.000	475.000	110.000	0.000	110.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1649	IRDLM-PP-22-0631		Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	Un Approved	June-24	1655.000	0.000	0.000	1655.000	413.000	0.000	413.000	0.000
1650	IRDLM-PP-22-0632		Lining of Nendhra Minor from Bangli Regulator Jam Branch Tando Adam Sub-Division-I Hala Division Rohri Circle	Sanghar	Un Approved	June-24	100.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000
1651	IRDLM-PP-22-0633		Block Allocation for Lining of Canals (SDG # 6)	Sindh	Un Approved	June-24	2345.000	0.000	0.000	2345.000	2345.000	0.000	2345.000	0.000
Total (New)							11514.711	0.000	0.000	11514.711	4558.000	0.000	4558.000	0.000
Sub-Total: Lining of Main Canals							40072.464	6850.400	9353.957	30718.507	10000.000	0.000	10000.000	0.000
Grand Department Total:							40072.464	6850.400	9353.957	30718.507	10000.000	0.000	10000.000	0.000