



SUMMARY

LAW, P.A & PROSECUTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Judicial	5388.345	47	1042.799	136.526	1179.325	8	580.676	0.000	580.676	55	1623.475	136.526	1760.001	0.000	1760.001
Grand Department Total:		5388.345	47	1042.799	136.526	1179.325	8	580.676	0.000	580.676	55	1623.475	136.526	1760.001	0.000	1760.001

PROVINCIAL LAW, P.A & PROSECUTION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Judicial
(On-Going Schemes)

1550	LPDJD-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkano	Approved (U/R) 26.12.2014	June-23	150.120	97.594	150.120	0.000	0.001	0.000	0.001	0.000
1551	LPDJD-PP-19-0194		Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised)	Karachi	Approved 10.03.2020	June-23	842.522	687.057	755.248	87.274	0.000	87.274	87.274	0.000
1552	LPDJD-PP-15-0034		Construction of Judges Lodge at Larkana (Revised) Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.	Larkano	Approved 03.12.2020	June-23	184.060	54.790	55.522	128.538	38.119	0.000	38.119	0.000
1553	LPDJD-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved (U/R) 27.10.2017	June-23	28.384	21.526	28.383	0.001	0.001	0.000	0.001	0.000
1554	LPDJD-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved (U/R) 26.12.2014	June-23	55.966	0.103	10.000	45.966	30.000	0.000	30.000	0.000
1555	LPDJD-PP-17-0136		Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	Approved 27.10.2017	June-23	9.787	8.278	9.787	0.000	0.001	0.000	0.001	0.000
1556	LPDJD-PP-17-0137		Construction of Three Bungalows at Gambat	Khairpur	Approved (U/R) 26.12.2014	June-23	32.477	26.689	31.772	0.705	0.705	0.000	0.705	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1557	LPDJD-PP-17-0140		Construction of Judges Bungalow (01 No.) Thana Bula Khan (SDG # 16)	Jamshoro	Approved 25.08.2021	June-23	15.810	10.735	10.737	5.073	5.073	0.000	5.073	0.000
1558	LPDPC-PP-08-0003		Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.2008	June-24	359.161	130.688	130.688	228.473	15.000	0.000	15.000	0.000
Total (On-Going)							1678.287	1037.460	1182.257	496.030	88.900	87.274	176.174	0.000

Judicial (New Schemes)

1559	LPDJD-PP-18-0019		Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	Un Approved	June-23	1383.424	0.000	0.000	1383.424	345.856	0.000	345.856	0.000
1560	LPDJD-PP-21-0588		Const: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.	Karachi	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1561	LPDJD-PP-22-0581		Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	Un Approved	June-25	91.111	0.000	0.000	91.111	22.778	0.000	22.778	0.000
Total (New)							1524.535	0.000	0.000	1524.535	381.134	0.000	381.134	0.000

Judicial (On-Going Schemes)

1562	LPDJD-PP-16-0070		Construction of New Annexe Building No. I & II (Re-Re-Revised) (C:897.717+R:60.230)	Karachi	Approved 02.02.2017	June-24	957.947	797.334	797.584	160.363	1.000	0.800	1.800	0.000
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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1563	LPDJD-PP-11-0019		Construction of District Court Building at Kamber (Re-Revised)	Kamber	Approved 01.01.2018	June-24	257.810	252.285	252.626	5.184	5.184	0.000	5.184	0.000
1564	LPDJD-PP-15-0035		Construction of District Court Building at Kashmore at Kandhkot (Revised)	Kashmore	Approved (U/R) 25.11.2015	June-24	134.555	134.999	134.999	-0.444	0.001	0.000	0.001	
1565	LPDJD-PP-07-0007		Provision of Bar Room & Library in Judl: Distt: across the Sindh	Sindh	Approved (U/R) 24.04.2008	June-24	87.213	91.969	91.969	-4.756	0.001	0.000	0.001	0.000
1566	LPDJD-PP-09-0006		Constt: of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	Approved (U/R) 11.05.2010	June-24	45.556	45.399	45.516	0.040	0.040	0.000	0.040	0.000
1567	LPDJD-PP-19-0195		Construction of Four (04) No. Courts at Pano Aqil.(Revised)	Sukkur	Approved 10.07.2019	June-24	95.990	19.097	57.544	38.446	38.446	0.000	38.446	0.000
1568	LPDJD-PP-17-0142		Construction of (04 Nos) Courts Ratodero (Revised) (SDG# 16)	Larkano	Approved (U/R) 23.02.2018	June-24	179.955	94.463	179.953	0.002	0.002	0.000	0.002	0.000
1569	LPDJD-PP-13-0024		Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	Approved 17.04.2014	June-23	44.386	43.256	43.539	0.847	0.847	0.000	0.847	0.000
1570	LPDJD-PP-12-0037		Construction of Judicial Complex Tharparkar Mithi	Tharparkar	Approved (U/R) 03.05.2013	June-24	300.200	300.074	300.106	0.094	0.094	0.000	0.094	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1571	LPDJD-PP-15-0036		Construction of 3 Nos. Courts Matli (C:89.831+R:2.364)	Badin	Approved (U/R) 07.09.2016	June-24	92.195	92.195	92.195	0.000	0.001	0.000	0.001	0.000
1572	LPDJD-PP-16-0071		Construction of Court Building at Kunri, Samaro & Pitharo (1 No. Each)	Umerkot	Approved (U/R) 07.09.2016	June-24	93.552	93.543	93.545	0.007	0.007	0.000	0.007	0.000
1573	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts)	Sanghar	Approved (U/R) 07.09.2016	June-24	99.879	99.829	99.829	0.050	0.050	0.000	0.050	0.000
1574	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar)	Dadu	Approved (U/R) 07.09.2016	June-24	99.918	99.918	99.918	0.000	0.001	0.000	0.001	0.000
1575	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze	N. Feroze	Approved (U/R) 07.09.2016	June-24	32.998	32.998	32.998	0.000	0.001	0.000	0.001	0.000
1576	LPDJD-PP-16-0076		Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	Approved 07.09.2016	June-23	44.041	44.041	44.041	0.000	0.001	0.000	0.001	0.000
1577	LPDJD-PP-16-0077		Construction of Four (04) Court Building @ Naushehro Feroze (2 ADJs & 2 JMs)	N. Feroze	Approved (U/R) 07.09.2016	June-24	85.625	80.299	85.625	0.000	0.001	0.000	0.001	0.000
1578	LPDJD-PP-16-0078		Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)	Ghotki	Approved (U/R) 07.09.2016	June-24	48.397	46.079	48.248	0.149	0.149	0.000	0.149	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1579	LPDJD-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved (U/R) 25.11.2016	June-24	129.613	70.556	129.613	0.000	0.001	0.000	0.001	0.000
1580	LPDJD-PP-17-0143		Construction of 34 No. Courts at District Korangi. Cap: Rs. 2220.366 (M) , Rev: Rs. 47.236 (M)	Karachi	Approved 06.04.2018	June-24	2267.602	267.500	660.955	1606.647	524.000	0.000	524.000	0.000
1581	LPDJD-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 12.01.2018	June-24	150.011	25.430	65.430	84.581	30.000	0.000	30.000	0.000
1582	LPDJD-PP-17-0145		Construction of Two (02) Court Building at Nasirabad (Revised)	Kamber	Approved 25.08.2021	June-24	80.678	21.526	21.526	59.152	59.152	0.000	59.152	0.000
1583	LPDJD-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot	Kamber	Approved (U/R) 16.01.2018	June-24	141.064	43.659	68.010	73.054	73.054	0.000	73.054	0.000
1584	LPDJD-PP-17-0147		Construction of Two (02) Courts at MiroKhan	Kamber	Approved (U/R) 27.10.2017	June-24	48.833	41.819	48.824	0.009	0.009	0.000	0.009	0.000
1585	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani	Kashmore	Approved (U/R) 27.10.2017	June-24	48.833	35.552	48.833	0.000	0.001	0.000	0.001	0.000
1586	LPDJD-PP-17-0149		Construction of One Court at Nara (SDG # 16)	Khairpur	Approved 27.10.2017	June-23	38.319	30.000	37.876	0.443	0.443	0.000	0.443	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1587	LPDJD-PP-17-0150		Const. of 2 Court Building at Khipro (Revised) (SDG # 16)	Sanghar	Approved 25.08.2021	June-23	79.690	52.897	52.897	26.793	26.793	0.000	26.793	0.000
1588	LPDJD-PP-19-0196		Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)	Karachi	Approved 10.03.2020	June-23	333.557	255.921	333.557	0.000	0.000	32.815	32.815	0.000
1589	LPDJD-PP-19-0197		Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (Cap: 275.677 + Rev: 35.962)	Karachi	Approved 27.01.2020	June-24	311.639	3.029	123.029	188.610	31.476	0.000	31.476	0.000
1590	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised)	Badin	Approved 25.08.2021	June-23	72.950	12.065	42.508	30.442	30.442	0.000	30.442	0.000
1591	LPDJD-PP-19-0199		Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana (Cap: 57.00 + Rev: 2.100)	Larkano	Approved 04.10.2019	June-24	59.100	1.563	23.320	35.780	33.680	2.100	35.780	0.000
1592	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir(Cap: 241.368 + Rev: 39.373)	Karachi (Malir)	Approved 04.01.2022	June-24	280.741	0.000	163.486	117.255	40.000	0.000	40.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1593	LPDPC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved (U/R) 13.06.2008	June-24	256.826	215.081	215.081	41.745	20.000	0.000	20.000	0.000
1594	LPDPC-PP-19-0202		Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	Hyderabad	Approved 04.02.2020	June-24	45.000	0.000	42.081	2.919	2.919	4.636	7.555	0.000
1595	LPDBG-PP-19-0203		Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	Hyderabad	Approved 04.02.2020	June-24	60.000	0.000	15.000	45.000	36.099	8.901	45.000	0.000
1596	LPDJD-PP-22-0582		Construction of Courts (8 Nos.) at District Huderabad (ADP #)	Hyderabad	Approved	June-23	37.715	65.000	65.000	-27.285	0.001	0.000	0.001	0.000
1597	LPDJD-PP-22-0583		Consrruction of one Court Building at Sujawal shifted ot Garho (Missing Scheme) (ADP #)	Thatta	Approved	June-23	50.070	0.000	0.000	50.070	0.001	0.000	0.001	0.000
1598	LPDJD-PP-22-0584		Consrruction of one Court Building at Thana Bula Khan i/c compound wall (Missing scheme) (ADP# 1020 /2018-19)	Jamshoro	Approved	June-23	12.833	0.000	0.000	12.833	0.001	0.000	0.001	0.000
1599	LPDJD-PP-22-0585		Construciton of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad.	Hyderabad	Approved	June-23	21.585	0.000	0.000	21.585	0.001	0.000	0.001	0.000
Total (On-Going)							7226.876	3509.376	4657.261	2569.615	953.899	49.252	1003.151	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
Judicial														
(New Schemes)														
1600	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	Un Approved	June-25	186.620	0.000	0.000	186.620	46.655	0.000	46.655	0.000
1601	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. Rs. 100 (M) for Capital Work Rs. 100 (M) for Revenue Component	Karachi	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1602	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dokri (District Larkana) (C:142.699+R:13.5)	Larkano	Un Approved	June-25	156.199	0.000	0.000	156.199	39.050	0.000	39.050	0.000
1603	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digri (C:104.170+13.50)	Larkano	Un Approved	June-25	117.670	0.000	0.000	117.670	29.418	0.000	29.418	0.000
1604	LPDJD-PP-22-0588		Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) Civil 128.676 Rev 09.00 (M)	Shikarpur	Un Approved	June-25	137.676	0.000	0.000	137.676	34.419	0.000	34.419	0.000
Total (New)							798.165	0.000	0.000	798.165	199.542	0.000	199.542	0.000
Sub-Total: Judicial							11227.863	4546.836	5839.518	5388.345	1623.475	136.526	1760.001	0.000
Grand Department Total:							11227.863	4546.836	5839.518	5388.345	1623.475	136.526	1760.001	0.000