



SUMMARY

LABOUR & HUMAN RESOURCES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Labour & Human Resources	131.635	6	37.040	27.675	64.715	4	48.285	2.000	50.285	10	85.325	29.675	115.000	0.000	115.000
Grand Department Total:		131.635	6	37.040	27.675	64.715	4	48.285	2.000	50.285	10	85.325	29.675	115.000	0.000	115.000

PROVINCIAL

LABOUR & HUMAN RESOURCES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Labour & Human Resources</u> <u>(On-Going Schemes)</u>														
1540	LHDLH-PP-21-0581		Strengthening of Directorate General of Labour Sindh	Karachi	Approved 27.09.2021	June-23	8.500	0.000	0.000	8.500	0.000	8.500	8.500	0.000
1541	LHDLH-PP-21-0582		Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	Karachi	Approved 27.09.2021	June-23	22.302	0.000	2.282	20.020	19.020	1.000	20.020	0.000
1542	LHDLH-PP-21-0584		Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh	Sindh	Approved 27.09.2021	June-23	21.000	0.000	0.000	21.000	16.000	5.000	21.000	0.000
1543	LHDLH-PP-21-0585		Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	Approved 04.10.2021	June-23	5.000	0.000	1.980	3.020	2.020	1.000	3.020	0.000
1544	LHDLH-PP-21-0586		Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	Karachi	Approved 27.09.2021	June-23	5.000	0.000	2.325	2.675	0.000	2.675	2.675	0.000
1545	LHDLH-PP-21-0587		Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	Sindh	Approved 27.09.2021	June-23	9.500	0.000	0.000	9.500	0.000	9.500	9.500	0.000
Total (On-Going)							71.302	0.000	6.587	64.715	37.040	27.675	64.715	0.000

PROVINCIAL

LABOUR & HUMAN RESOURCES DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Labour & Human Resources</u>														
<u>(New Schemes)</u>														
1546	LHDLH-PP-22-0577		Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro	Jamshoro	Un Approved	June-24	25.000	0.000	0.000	25.000	14.825	0.000	14.825	0.000
1547	LHDLH-PP-22-0578		Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	Jamshoro	Un Approved	June-24	14.000	0.000	0.000	14.000	12.000	2.000	14.000	0.000
1548	LHDLH-PP-22-0579		Provision of Missing / Additional Facilities and Construction of 3 Offices for Officers of Mines Labour Welfare Organization and Automation of Mines Labour Welfare Head Office at Karachi .	Karachi	Un Approved	June-24	12.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000
1549	LHDLH-PP-22-0580		Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhampir.	Thatta	Un Approved	June-24	15.920	0.000	0.000	15.920	9.460	0.000	9.460	0.000
Total (New)							66.920	0.000	0.000	66.920	48.285	2.000	50.285	0.000
Sub-Total: Labour & Human Resources							138.222	0.000	6.587	131.635	85.325	29.675	115.000	0.000
Grand Department Total:							138.222	0.000	6.587	131.635	85.325	29.675	115.000	0.000