

SUMMARY

INVESTMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Investment	1117.745	1	0.000	10.745	10.745	2	276.255	0.000	276.255	3	276.255	10.745	287.000	940.000	1227.000
Grand Department Total:		1117.745	1	0.000	10.745	10.745	2	276.255	0.000	276.255	3	276.255	10.745	287.000	940.000	1227.000

PROVINCIAL
INVESTMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Investment
(On-Going Schemes)

1339	IVDIN-FP-18-0014		Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Approved 15.07.2019	June-23	25.322	4.416	14.577	10.745	0.000	10.745	10.745	940.000
Total (On-Going)							25.322	4.416	14.577	10.745	0.000	10.745	10.745	940.000

Investment
(New Schemes)

1340	IVDIN-PP-22-0535		Laying, Installation and Commissioning of Conveyance System of 10 MGD	Thatta	Un Approved	June-25	911.000	0.000	0.000	911.000	227.255	0.000	227.255	0.000
1341	IVDIN-PP-22-0536		Establishment / Construction of Investment Department Office	Karachi	Un Approved	June-25	196.000	0.000	0.000	196.000	49.000	0.000	49.000	0.000
Total (New)							1107.000	0.000	0.000	1107.000	276.255	0.000	276.255	0.000
Sub-Total: Investment							1132.322	4.416	14.577	1117.745	276.255	10.745	287.000	940.000
Grand Department Total:							1132.322	4.416	14.577	1117.745	276.255	10.745	287.000	940.000