

SUMMARY

INFORMATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Information	361.431	1	5.981	1.588	7.569	8	139.431	58.000	197.431	9	145.412	59.588	205.000	0.000	205.000
Grand Department Total:		361.431	1	5.981	1.588	7.569	8	139.431	58.000	197.431	9	145.412	59.588	205.000	0.000	205.000

PROVINCIAL
INFORMATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Information
(On-Going Schemes)

1316	IFDIF-PP-21-0492		Construction of District Information office at Dadu (C: 12.169+R: 01.588)	Dadu	Approved 07.01.2022	June-23	13.757	0.000	6.188	7.569	5.981	1.588	7.569	0.000
Total (On-Going)							13.757	0.000	6.188	7.569	5.981	1.588	7.569	0.000

Information
(New Schemes)

1317	IFDIF-PP-21-0493		Establishment of Newseum at Karachi (C:50.000+R:150.000)	Karachi	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	25.000	75.000	0.000
1318	IFDIF-PP-22-0517		Construction of District Information office at Tharparkar (C: 28.00+R: 3.000)	Tharparkar	Un Approved	June-24	30.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000
1319	IFDIF-PP-22-0518		Construction of District Information office at Umerkot (C: 26.000+R: 3.000)	Umerkot	Un Approved	June-24	32.862	0.000	0.000	32.862	16.431	0.000	16.431	0.000
1320	IFDIF-PP-22-0519		Construction of District Information office at Sanghar (C: 18.000+R: 2.000)	Sanghar	Un Approved	June-24	22.000	0.000	0.000	22.000	20.000	2.000	22.000	0.000
1321	IFDIF-PP-22-0520		Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	Shikarpur	Un Approved	June-24	20.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000

PROVINCIAL
INFORMATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1322	IFDIF-PP-22-0521		Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)	Karachi	Un Approved	June-24	25.000	0.000	0.000	25.000	20.000	5.000	25.000	0.000
1323	IFDIF-PP-22-0522		Rehabilitation and Automation of the Offices of DGPR and all Directors Information Department (R: 12.000)	Karachi	Un Approved	June-24	12.000	0.000	0.000	12.000	0.000	12.000	12.000	0.000
1324	IFDIF-PP-22-0523		Rehabilitation and Automation of the Office of Secretary, Information Department, Karachi (R: 10.000)	Karachi	Un Approved	June-24	12.000	0.000	0.000	12.000	0.000	12.000	12.000	0.000
Total (New)							353.862	0.000	0.000	353.862	139.431	58.000	197.431	0.000
Sub-Total: Information							367.619	0.000	6.188	361.431	145.412	59.588	205.000	0.000
Grand Department Total:							367.619	0.000	6.188	361.431	145.412	59.588	205.000	0.000