

SUMMARY

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Small Industries Corporation	3024.688	8	397.729	0.000	397.729	8	630.750	0.000	630.750	16	1028.479	0.000	1028.479	0.000	1028.479
2	S.I.T.E Limited	2589.445	9	756.357	0.000	756.357	3	200.000	0.000	200.000	12	956.357	0.000	956.357	0.000	956.357
3	Printing & Stationery	48.164	1	24.694	23.470	48.164	0	0.000	0.000	0.000	1	24.694	23.470	48.164	0.000	48.164
Grand Department Total:		5662.297	18	1178.780	23.470	1202.250	11	830.750	0.000	830.750	29	2009.530	23.470	2033.000	0.000	2033.000

PROVINCIAL INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Sindh Small Industries Corporation (On-Going Schemes)

1287	ICDSC-PP-10-0010		Small Industrial Estate, Ghotki (48 acres) (1st Revised on 24.05.2011 & 2nd Revised on 05.11.2021)	Ghotki	Approved 04.12.2003	June-24	222.080	18.919	28.315	193.765	48.859	0.000	48.859	0.000
1288	ICDSC-PP-05-0001		Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.2005	June-23	79.518	69.685	69.685	9.833	9.833	0.000	9.833	0.000
1289	ICDSC-PP-21-0481		Improvement of Basic Infrastructure at Small Industrial Estate, Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	Approved 09.09.2021	June-24	49.110	0.000	12.508	36.602	36.602	0.000	36.602	0.000
1290	ICDSC-PP-21-0482		Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	Mirpurkhas	Approved 09.09.2021	June-24	99.738	0.000	24.750	74.988	74.988	0.000	74.988	0.000
1291	ICDSC-PP-21-0483		Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	Hyderabad	Approved 09.09.2021	June-24	69.049	0.000	18.750	50.299	50.299	0.000	50.299	0.000
1292	ICDSC-PP-21-0484		Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	Khairpur	Approved 09.09.2021	June-24	77.976	0.000	20.000	57.976	57.976	0.000	57.976	0.000
1293	ICDSC-PP-21-0485		Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	Kashmore	Approved 09.09.2021	June-24	70.118	0.000	20.000	50.118	50.118	0.000	50.118	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1294	ICDSC-PP-21-0480		Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing Infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur	Sukkur	Approved 28.01.2022	June-24	158.561	0.000	20.454	138.107	69.054	0.000	69.054	0.000
Total (On-Going)							826.150	88.604	214.462	611.688	397.729	0.000	397.729	0.000

Sindh Small Industries Corporation (New Schemes)

1295	ICDSC-PP-22-0506		Providing & Supplying of Water Supply Line and Carpet of Road at SIE Extension Hyderabad (50 Acres Land)	Hyderabad	Un Approved	June-24	101.000	0.000	0.000	101.000	25.250	0.000	25.250	0.000
1296	ICDSC-PP-22-0507		Improvement of Basic Infrastructure of Industrial Park Sehwan Establish year 1974-75 (5 Acre Land)	Jamshoro	Un Approved	June-24	45.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000
1297	ICDSC-PP-22-0508		Improvement of Basic Infrastructure in exisiting SIE Sanghar Establish year 1986-87	Sanghar	Un Approved	June-24	65.000	0.000	0.000	65.000	32.500	0.000	32.500	0.000
1298	ICDSC-PP-22-0509		Improvement of basic infrastructure of SIE Shikarpur Establish year 1984-85 (36 Acre Land)	Shikarpur	Un Approved	June-24	101.000	0.000	0.000	101.000	25.250	0.000	25.250	0.000
1299	ICDSC-PP-22-0510		Improvement of Basic Infrastructure of SIE Hyderabad. Establish year 1985-86 (50 acre land)	Hyderabad	Un Approved	June-24	101.000	0.000	0.000	101.000	25.250	0.000	25.250	0.000
1300	ICDSC-PP-22-0511		Establishment of Small Industrial Estate for Glass Bangles at Hyderabad (39.39 acre)	Hyderabad	Un Approved	June-25	500.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1301	ICDSC-PP-22-0512		Establishment of Small Industrial Estate Super High Way Karachi (150 acre)	Karachi	Un Approved	June-25	500.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000
1302	ICDSC-PP-22-0513		Establishment of Small Industrial Estate Kemari Karachi (450 acres)	Karachi	Un Approved	June-25	1000.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000
Total (New)							2413.000	0.000	0.000	2413.000	630.750	0.000	630.750	0.000
Sub-Total: Sindh Small Industries Corporation							3239.150	88.604	214.462	3024.688	1028.479	0.000	1028.479	0.000

S.I.T.E Limited (On-Going Schemes)

1303	ICDSL-PP-17-0116		Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved (U/R) 06.04.2018	June-22	443.350	0.000	0.250	443.100	0.001	0.000	0.001	0.000
1304	ICDSL-PP-19-0139		Construction of RCC Nullah from Estate Avenue to Moriyo Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi.	Karachi (West)	Approved (U/R) 17.01.2020	June-22	99.891	17.526	99.891	0.000	0.001	0.000	0.001	0.000
1305	ICDSL-PP-21-0489		Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur	Sukkur	Approved 26.10.2021	June-24	439.366	0.000	100.000	339.366	180.644	0.000	180.644	0.000
1306	ICDSL-PP-21-0490		Infrastructure Rehabilitation and Development at S.I.T.E Nooriabad	Jamshoro	Approved 26.10.2021	June-24	878.880	0.000	200.000	678.880	293.813	0.000	293.813	0.000
1307	ICDSL-PP-21-0491		Infrastructure Rehabilitation and Development at S.I.T.E Ltd. Karachi	Karachi (West)	Approved 26.10.2021	June-24	242.806	0.000	58.000	184.806	138.605	0.000	138.605	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1308	ICDSL-PP-21-0486		Survey and Feasibility Study of scheme "Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD";	Jamshoro	Approved 26.08.2021	June-23	85.225	0.000	42.613	42.612	42.612	0.000	42.612	0.000
1309	ICDSL-PP-21-0487		Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Hyderabad 3.0 MGD";	Hyderabad	Approved 26.08.2021	June-23	39.143	0.000	19.572	19.571	19.571	0.000	19.571	0.000
1310	ICDSL-PP-21-0488		Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Sukkur 2.0 MGD	Sukkur	Approved 26.08.2021	June-23	31.260	0.000	15.628	15.632	15.632	0.000	15.632	0.000
1311	ICDSL-PP-20-0042		Infrastructure Development of Industrial Estate, Larkano (Revised on 31.12.20)	Larkano	Approved 03.03.2016	June-23	1366.420	1071.477	1300.942	65.478	65.478	0.000	65.478	0.000
Total (On-Going)							3626.341	1089.003	1836.896	1789.445	756.357	0.000	756.357	0.000
<u>S.I.T.E Limited</u> <u>(New Schemes)</u>														
1312	ICDSL-PP-22-0514		Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1313	ICDSL-PP-22-0515		Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1314	ICDSL-PP-22-0516		Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	Un Approved	June-24	400.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000
Total (New)							800.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
Sub-Total: S.I.T.E Limited							4426.341	1089.003	1836.896	2589.445	956.357	0.000	956.357	0.000

Printing & Stationery
(On-Going Schemes)

1315	ICDPS-PP-16-0063		Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised on 24.09.21)	Karachi	Approved 02.02.2017	June-23	89.557	18.819	41.393	48.164	24.694	23.470	48.164	0.000
Total (On-Going)							89.557	18.819	41.393	48.164	24.694	23.470	48.164	0.000
Sub-Total: Printing & Stationery							89.557	18.819	41.393	48.164	24.694	23.470	48.164	0.000
Grand Department Total:							7755.048	1196.426	2092.751	5662.297	2009.530	23.470	2033.000	0.000