



SUMMARY

HOME DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Police	20453.283	37	2171.553	221.635	2393.188	6	1839.160	3510.000	5349.160	43	4010.713	3731.635	7742.348	0.000	7742.348
2	Prisons	3757.119	17	727.539	37.315	764.854	32	695.271	0.000	695.271	49	1422.810	37.315	1460.125	0.000	1460.125
Grand Department Total:		24210.402	54	2899.092	258.950	3158.042	38	2534.431	3510.000	6044.431	92	5433.523	3768.950	9202.473	0.000	9202.473

PROVINCIAL
HOME DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Police
(On-Going Schemes)

1187	HMDPL-PP-17-0105		High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised) (SDG # 16)	Sindh	Approved 02.09.2005	June-24	633.246	472.234	479.734	153.512	30.000	0.000	30.000	0.000
1188	HMDPL-PP-17-0106		Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised) (SDG # 16)	Sindh	Approved 21.03.2018	June-24	642.101	483.319	493.319	148.782	70.000	0.000	70.000	0.000
1189	HMDPL-PP-13-0014		Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	Approved 08.04.2014	June-23	805.239	634.754	698.163	107.076	30.000	0.000	30.000	0.000
1190	HMDPL-PP-16-0053		Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 13.02.2017	June-23	29.528	22.787	22.787	6.741	1.000	0.000	1.000	0.000
1191	HMDPL-PP-16-0054		Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	Approved 27.02.2017	June-23	33.058	5.105	5.155	27.903	27.903	0.000	27.903	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1192	HMDPL-PP-16-0055		Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.01.2017	June-23	78.049	27.644	52.847	25.202	25.202	0.000	25.202	0.000
1193	HMDPL-PP-17-0107		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M. Khan	Approved 11.08.2017	June-24	218.562	7.500	52.500	166.062	40.000	0.000	40.000	0.000
1194	HMDPL-PP-17-0108		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 11.08.2017	June-24	218.562	0.000	0.000	218.562	30.000	0.000	30.000	0.000
1195	HMDPL-PP-17-0110		Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	Approved 27.09.2017	June-23	35.569	13.589	23.830	11.739	11.739	0.000	11.739	0.000
1196	HMDPL-PP-17-0111		Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	Approved 27.09.2017	June-23	65.566	25.623	55.580	9.986	9.986	0.000	9.986	0.000
1197	HMDPL-PP-17-0112		Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	Approved 27.11.2017	June-23	134.584	31.016	82.800	51.784	51.784	0.000	51.784	0.000
1198	HMDPL-PP-17-0113		Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	Approved 11.08.2017	June-24	433.126	10.261	55.261	377.865	125.000	0.000	125.000	0.000
1199	HMDPL-PP-16-0056		Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad , Kashmore	Approved 06.06.2017	June-23	340.351	127.749	212.749	127.602	110.000	0.000	110.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1200	HMDPL-PP-18-0012		Construction of Mall Khana at City Court Karachi (SDG # 16)	Karachi	Approved 17.01.2019	June-24	29.838	14.500	29.838	0.000	0.001	0.000	0.001	0.000
1201	HMDPL-PP-19-0135		Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	Approved 18.10.2019	June-24	612.834	67.995	147.995	464.839	70.000	0.000	70.000	0.000
1202	HMDPL-PP-19-0136		Construction of Police Station at Phulji	Dadu	Approved 19.09.2019	June-23	44.998	5.626	35.156	9.842	9.842	0.000	9.842	0.000
1203	HMDPL-PP-21-0462		Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	S.B.A	Approved 10.01.2022	June-24	293.950	0.000	33.750	260.200	60.000	0.000	60.000	0.000
1204	HMDPL-PP-21-0463		Construction of Mall Khana in various Districts of Sindh	Sindh	Approved 16.11.2021	June-24	292.136	0.000	56.250	235.886	235.886	0.000	235.886	0.000
1205	HMDPL-PP-21-0464		Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garikhero	Jacobabad	Approved 27.09.2021	June-24	16.120	0.000	1.843	14.277	14.277	0.000	14.277	0.000
1206	HMDPL-PP-21-0465		Construction of Allied Works for Cannine Unit in the permises of PTC Saeedabad	Sindh	Approved 27.09.2021	June-24	44.259	0.000	5.171	39.088	39.088	0.000	39.088	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1207	HMDPL-PP-21-0467		Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari	Matiari	Approved 27.09.2021	June-23	4.374	0.000	0.500	3.874	3.874	0.000	3.874	0.000
1208	HMDPL-PP-22-0459		Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (859 of 2017-18) (Remaining work)	Badin	Approved 12.11.2013	June-23	37.198	37.439	37.439	-0.241	0.001	0.000	0.001	0.000
1209	HMDPL-PP-22-0460		Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work)	Badin	Approved 05.10.2016	June-23	29.528	29.528	29.528	0.000	0.001	0.000	0.001	0.000
1210	HMDPL-PP-22-0461		Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised)	Karachi	Approved	June-23	29.672	15.067	15.067	14.605	14.605	0.000	14.605	0.000
1211	HMDPL-PP-22-0462		Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka Sakrand. (771 of 2019-20) (Remaining work)	S.B.A	Approved 13.02.2017	June-23	33.107	29.425	29.425	3.682	3.682	0.000	3.682	0.000
1212	HMDPL-PP-22-0463		Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (776 of 2019-20) (Remaining work)	Sanghar	Approved 14.02.2017	June-23	41.679	41.669	41.669	0.010	0.010	0.000	0.010	0.000
1213	HMDPL-PP-22-0464		Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (777 of 2019-20) (Remaining work)	Badin	Approved 14.02.2017	June-23	36.058	36.057	36.057	0.001	0.001	0.000	0.001	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1214	HMDPL-PP-22-0465		Construction of Canine Unit in Karachi (30 units). (778 of 2019-20) (Remaining work)	Karachi	Approved 27.09.2017	June-23	55.767	49.704	49.704	6.063	6.063	0.000	6.063	0.000
1215	HMDPL-PP-22-0466		Construction of Building of Maripur Police Station on the land of Hawksbay PP in deh Lal Bakhar Karachi. (791 of 2019-20) (Remaining work)	Karachi	Approved 27.09.2017	June-23	34.136	23.516	23.516	10.620	10.620	0.000	10.620	0.000
Total (On-Going)							5303.195	2212.107	2807.633	2495.562	1030.565	0.000	1030.565	0.000

Police
(New Schemes)

1216	HMDPL-PP-22-0467		Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	Un Approved	June-25	742.244	0.000	0.000	742.244	185.410	0.000	185.410	0.000
1217	HMDPL-PP-22-0468		Reconstruction of Joint Check post at Hub	Karachi (West)	Un Approved	June-25	214.000	0.000	0.000	214.000	53.500	0.000	53.500	0.000
1218	HMDPL-PP-22-0469		Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvemnt of sewerage system.	Karachi (West)	Un Approved	June-24	151.000	0.000	0.000	151.000	37.750	0.000	37.750	0.000
Total (New)							1107.244	0.000	0.000	1107.244	276.660	0.000	276.660	0.000

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Police														
(On-Going Schemes)														
1219	HMDPL-PP-13-0015		Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised) (SDG # 16)	Karachi	Approved 10.01.2022	June-25	518.573	207.688	232.688	285.885	100.000	0.000	100.000	0.000
1220	HMDPL-PP-13-0016		Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.2014	June-25	1171.983	335.671	373.171	798.812	195.000	0.000	195.000	0.000
1221	HMDPL-PP-16-0057		Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	Approved 08.03.2022	June-23	53.334	24.138	24.138	29.196	29.196	0.000	29.196	0.000
1222	HMDPL-PP-16-0058		Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 08.03.2022	June-23	37.793	13.578	13.578	24.215	13.582	0.000	13.582	0.000
1223	HMDPL-PP-22-0470		Construction of new building for SSP sujawal (SDG # 16)	Sujawal	Approved 27.09.2017	June-23	17.866	14.656	14.656	3.210	3.210	0.000	3.210	0.000
Total (On-Going)							1799.549	595.731	658.231	1141.318	340.988	0.000	340.988	0.000
Police														
(New Schemes)														
1224	HMDPL-PP-21-0466		Uplifting / Impreovement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Un Approved	June-24	250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000
Total (New)							250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000

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Police
(On-Going Schemes)

1225	HMDPL-PP-15-0027		Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)(Revised 21.04.22)	Karachi	Approved 15.05.2016	June-25	5426.409	0.425	80.425	5345.984	800.000	200.000	1000.000	0.000
1226	HMDPL-PP-16-0059		Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.2016	June-25	152.040	12.500	50.500	101.540	0.000	20.000	20.000	0.000
1227	HMDPL-PP-16-0060		PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	Karachi	Approved 06.10.2016	June-23	10.900	5.450	9.265	1.635	0.000	1.635	1.635	0.000
Total (On-Going)							5589.349	18.375	140.190	5449.159	800.000	221.635	1021.635	0.000

Police
(New Schemes)

1228	HMDPL-PP-21-0468		Feasibility Study for Sindh Safe Cities Project	Sindh	Un Approved	June-23	10.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000
1229	HMDPL-PP-21-0469		Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	Karachi	Un Approved	June-23	10000.000	0.000	0.000	10000.000	1500.000	3500.000	5000.000	0.000
Total (New)							10010.000	0.000	0.000	10010.000	1500.000	3510.000	5010.000	0.000
Sub-Total: Police							24059.337	2826.213	3606.054	20453.283	4010.713	3731.635	7742.348	0.000

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Prisons (On-Going Schemes)														
1230	HMDPN-PP-06-0001		Construction of District Jail Thatta for 250 Prisoners (SDG # 16)	Thatta	Approved (U/R) 07.03.2007	June-24	189.936	190.718	190.719	-0.783	0.001	0.000	0.001	0.000
1231	HMDPN-PP-10-0008		Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved (U/R) 23.09.2010	June-24	287.194	249.628	249.628	37.566	20.000	0.000	20.000	0.000
1232	HMDPN-PP-10-0009		Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	Approved 21.04.2011	June-24	359.919	301.271	301.271	58.648	58.648	0.000	58.648	0.000
1233	HMDPN-PP-13-0017		Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur , Larkano	Approved 07.11.2013	June-24	1494.440	1443.927	1469.183	25.258	25.258	0.000	25.258	0.000
1234	HMDPN-PP-14-0012		Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur , Khairpur	Approved 26.12.2014	June-24	139.926	42.961	74.401	65.525	65.525	0.000	65.525	0.000
1235	HMDPN-PP-17-0114		Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	Approved 13.04.2018	June-24	49.800	0.000	1.000	48.800	0.000	10.000	10.000	0.000

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1236	HMDPN-PP-20-0036		Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison Karachi.	Karachi	Approved (U/R) 08.03.2021	June-24	53.132	0.625	26.879	26.253	26.253	0.000	26.253	0.000
1237	HMDPN-PP-20-0038		Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	Approved (U/R) 08.03.2021	June-24	32.563	0.375	32.563	0.000	0.001	0.000	0.001	0.000
1238	HMDPN-PP-20-0039		Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improvement of drainage at Central Prison Larkano.	Larkano	Approved 08.03.2021	June-24	76.983	0.000	76.108	0.875	0.875	0.000	0.875	0.000
1239	HMDPN-PP-20-0040		Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	Approved 08.03.2021	June-23	65.925	0.000	32.588	33.337	33.337	0.000	33.337	0.000
1240	HMDPN-PP-20-0041		Construction of partition wall for keeping Juvenile and Women prisoners i/c complete Rehabilitation building of old District Prison Mirpurkhas declared as YOIS & Women Jail for Mirpurkhas Division.	Mirpurkhas	Approved (U/R) 08.03.2021	June-23	10.909	0.375	10.909	0.000	0.001	0.000	0.001	0.000

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1241	HMDPN-PP-21-0473		Construction of Additional Training Block / Facilities at Sindh Prison Staff Training Institute, Nara Hyderabad (Remaining Work)	Hyderabad	Approved 23.02.2022	June-23	62.142	0.000	15.000	47.142	47.142	0.000	47.142	0.000
1242	HMDPN-PP-22-0471		Construction of Affidavit Centre, Pray Area, General Bathroom, Bar Room, Library, Prosecutor Chamber, and Public Cafeteria at ATC Courts, Central Prison, Karachi.	Karachi	Approved 15.03.2022	June-23	98.109	0.000	0.000	98.109	91.109	7.000	98.109	0.000
1243	HMDPN-PP-22-0472		Rehabilitation & Renovation of Jails in Sindh (ADP # 813 of 2019-20)	Sindh	Approved	June-23	1048.268	755.000	755.000	293.268	139.326	0.000	139.326	0.000
Total (On-Going)							3969.246	2984.880	3235.249	733.998	507.476	17.000	524.476	0.000

Prisons
(New Schemes)

1244	HMDPN-PP-22-0473		Special Repair & Maintenance of Central Prison & C.F., Karachi	Karachi	Un Approved	June-24	113.148	0.000	0.000	113.148	28.287	0.000	28.287	0.000
1245	HMDPN-PP-22-0474		Special Repair & Maintenance of Central Prison & C.F., Hyderabad	Hyderabad	Un Approved	June-24	95.939	0.000	0.000	95.939	23.985	0.000	23.985	0.000
1246	HMDPN-PP-22-0475		Special Repair & Maintenance of Central Prison & C.F., Sukkur	Sukkur	Un Approved	June-24	83.453	0.000	0.000	83.453	20.453	0.000	20.453	0.000

PROVINCIAL HOME DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1247	HMDPN-PP-22-0476		Special Repair & Maintenance of Central Prison & C.F., Khairpur	Khairpur	Un Approved	June-24	118.987	0.000	0.000	118.987	29.747	0.000	29.747	0.000
1248	HMDPN-PP-22-0477		Special Repair & Maintenance of Central Prison & C.F., Larkana	Larkano	Un Approved	June-24	142.828	0.000	0.000	142.828	35.707	0.000	35.707	0.000
1249	HMDPN-PP-22-0478		Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	Un Approved	June-24	86.193	0.000	0.000	86.193	21.548	0.000	21.548	0.000
1250	HMDPN-PP-22-0479		Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	Un Approved	June-24	38.364	0.000	0.000	38.364	9.591	0.000	9.591	0.000
1251	HMDPN-PP-22-0480		Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	Un Approved	June-24	76.340	0.000	0.000	76.340	19.085	0.000	19.085	0.000
1252	HMDPN-PP-22-0481		Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad	Hyderabad	Un Approved	June-24	42.685	0.000	0.000	42.685	10.671	0.000	10.671	0.000
1253	HMDPN-PP-22-0482		Special Repair & Maintenance of District Prison & C.F., Badin	Badin	Un Approved	June-24	10.473	0.000	0.000	10.473	2.618	0.000	2.618	0.000
1254	HMDPN-PP-22-0483		Special Repair & Maintenance of District Prison & C.F., Sanghar	Sanghar	Un Approved	June-24	27.095	0.000	0.000	27.095	6.773	0.000	6.773	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1255	HMDPN-PP-22-0484		Special Repair & Maintenance of District Prison & C.F., Shaheed Benazirabad	S.B.A	Un Approved	June-24	10.331	0.000	0.000	10.331	2.582	0.000	2.582	0.000
1256	HMDPN-PP-22-0485		Special Repair & Maintenance of District Prison & C.F., Dadu	Dadu	Un Approved	June-24	12.184	0.000	0.000	12.184	3.046	0.000	3.046	0.000
1257	HMDPN-PP-22-0486		Special Repair & Maintenance of District Prison & C.F., Nausheroferoze	N. Feroze	Un Approved	June-24	81.141	0.000	0.000	81.141	20.285	0.000	20.285	0.000
1258	HMDPN-PP-22-0487		Special Repair & Maintenance of District Prison & C.F., Ghotki	Ghotki	Un Approved	June-24	66.715	0.000	0.000	66.715	16.678	0.000	16.678	0.000
1259	HMDPN-PP-22-0488		Special Repair & Maintenance of District Prison & C.F., Shikarpur	Shikarpur	Un Approved	June-24	49.386	0.000	0.000	49.386	12.346	0.000	12.346	0.000
1260	HMDPN-PP-22-0489		Special Repair & Maintenance of District Prison & C.F., Jacobabad	Jacobabad	Un Approved	June-24	128.254	0.000	0.000	128.254	32.063	0.000	32.063	0.000
1261	HMDPN-PP-22-0490		Special Repair & Maintenance of Women Prison & C.F., Hyderabad	Hyderabad	Un Approved	June-24	20.561	0.000	0.000	20.561	5.140	0.000	5.140	0.000
1262	HMDPN-PP-22-0491		Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	Un Approved	June-24	48.676	0.000	0.000	48.676	12.169	0.000	12.169	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1263	HMDPN-PP-22-0492		Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	Un Approved	June-24	55.442	0.000	0.000	55.442	13.860	0.000	13.860	0.000
1264	HMDPN-PP-22-0493		Special Repair & Maintenance of YOIS & C.F., Hyderabad	Hyderabad	Un Approved	June-24	51.596	0.000	0.000	51.596	12.899	0.000	12.899	0.000
1265	HMDPN-PP-22-0494		Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur	Sukkur	Un Approved	June-24	74.953	0.000	0.000	74.953	18.738	0.000	18.738	0.000
1266	HMDPN-PP-22-0495		Construction / Extention of Administrative Block at Central Prison & Correctional Facility Karachi	Karachi	Un Approved	June-24	125.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000
1267	HMDPN-PP-22-0496		Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1268	HMDPN-PP-22-0497		Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1269	HMDPN-PP-22-0498		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.	Jacobabad	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
1270	HMDPN-PP-22-0499		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.	Shikarpur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1271	HMDPN-PP-22-0500		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.	Hyderabad	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
1272	HMDPN-PP-22-0501		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	Un Approved	June-24	95.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000
1273	HMDPN-PP-22-0502		Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	Un Approved	June-24	700.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000
Total (New)							2734.744	0.000	0.000	2734.744	683.271	0.000	683.271	0.000

Prisons
(On-Going Schemes)

1274	HMDPN-PP-15-0028		Construction of Residences for Anti-Terrorism Courts Judges, Prison s Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved 07.04.2016	June-23	890.848	620.786	670.786	220.062	220.062	0.000	220.062	0.000
1275	HMDPN-PP-17-0115		Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I)Residences for Anti-Terrorism Courts Judges, Prison s Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved (U/R) 09.02.2018	June-23	101.126	36.000	101.126	0.000	0.001	0.000	0.001	0.000
Total (On-Going)							991.974	656.786	771.912	220.062	220.063	0.000	220.063	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Prisons														
(New Schemes)														
1276	HMDPN-PP-22-0503		Construction of boundry wall around staff residential colony at Central Prison Sukkur	Sukkur	Un Approved	June-24	35.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000
1277	HMDPN-PP-22-0504		Construction of boundry wall around staff residential colony at District Prison, Sukkur	Sukkur	Un Approved	June-24	13.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000
Total (New)							48.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000
Prisons														
(On-Going Schemes)														
1278	HMDPN-PP-12-0027		Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	Karachi, Hyderabad, Khairpur, Sukkur , Larkana	Approved 20.02.2013	June-23	88.072	67.757	67.757	20.315	0.000	20.315	20.315	0.000
Total (On-Going)							88.072	67.757	67.757	20.315	0.000	20.315	20.315	0.000
Sub-Total: Prisons							7832.036	3709.423	4074.918	3757.119	1422.810	37.315	1460.125	0.000
Grand Department Total:							31891.373	6535.636	7680.972	24210.402	5433.523	3768.950	9202.473	0.000