



SUMMARY

HEALTH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Teaching Hospitals	9869.423	9	1947.420	1336.555	3283.975	15	451.888	564.475	1016.363	24	2399.308	1901.030	4300.338	0.000	4300.338
2	Other Hospitals	34522.715	99	3928.614	6804.427	10733.041	71	4410.858	94.459	4505.317	170	8339.472	6898.886	15238.358	0.000	15238.358
3	Medical Education	12719.026	8	1528.783	727.888	2256.671	7	55.000	327.750	382.750	15	1583.783	1055.638	2639.421	0.000	2639.421
4	PHC Admn/Training	452.500	1	0.000	52.500	52.500	1	0.000	100.000	100.000	2	0.000	152.500	152.500	0.000	152.500
5	Preventive Programs	394.328	2	0.000	206.575	206.575	0	0.000	0.000	0.000	2	0.000	206.575	206.575	0.000	206.575
6	Foreign Aided Projects	3725.703	4	31.105	296.873	327.978	2	0.000	469.430	469.430	6	31.105	766.303	797.408	3629.833	4427.241
Grand Department Total:		61683.695	123	7435.922	9424.818	16860.740	96	4917.746	1556.114	6473.860	219	12353.668	10980.932	23334.600	3629.833	26964.433

PROVINCIAL HEALTH DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Teaching Hospitals

(On-Going Schemes)

968	HLDTH-PP-16-0039		Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	Approved (U/R) 03.08.2016	June-23	442.326	154.999	442.325	0.001	0.000	0.001	0.001	0.000
969	HLDTH-PP-17-0066		Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)	Karachi	Approved 07.04.2016	June-23	2757.480	612.380	1192.380	1565.100	1452.538	112.562	1565.100	0.000
970	HLDTH-PP-21-0387		Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	Approved 06.05.2021	June-23	106.765	0.000	12.500	94.265	72.868	21.397	94.265	0.000
971	HLDTH-PP-21-0390		Re-construction of Underground Tank with Pumping room at NICH, Karachi (C: 44.676) (SDG #3)	Karachi	Approved 17.09.2021	June-23	44.676	0.000	9.900	34.776	34.776	0.000	34.776	0.000
972	HLDTH-PP-16-0040		Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkano (Revised on 18.01.17). (C: 84.397+R: 183.101) (SDG #3)	Larkano	Approved (U/R) 02.03.2012	June-23	267.498	83.396	220.721	46.777	0.000	46.777	46.777	0.000
973	HLDTH-PP-18-0010		Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (Revised on 14.03.19) (C: 568.262+R: 964.664) (SDG #3)	S.B.A	Approved 19.08.2010	June-23	1532.926	489.843	1431.526	101.400	0.000	101.400	101.400	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
974	HLDTH-PP-20-0028		Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.U.s and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-modified) (C: 547.695+R: 907.248) (SDG #3.8)	S.B.A	Approved 15.01.2021	June-23	1454.943	12.500	162.500	1292.443	385.195	907.248	1292.443	0.000
975	HLDTH-PP-21-0398		Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	S.B.A	Approved 14.12.2021	June-23	150.340	0.000	1.585	148.755	1.585	147.170	148.755	0.000
976	HLDTH-PP-20-0029		Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	Approved (U/R) 13.04.2017	June-23	633.895	74.395	633.437	0.458	0.458	0.000	0.458	0.000
Total (On-Going)							7390.849	1427.513	4106.874	3283.975	1947.420	1336.555	3283.975	0.000

Teaching Hospitals
(New Schemes)

977	HLDTH-PP-22-0373		Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3, 9)	Karachi	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
978	HLDTH-PP-22-0374		Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	Un Approved	June-24	300.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
979	HLDTH-PP-22-0375		Establishment of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
980	HLDTH-PP-21-0391		Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi (SDG #3, 4)	Karachi	Un Approved	June-24	245.982	0.000	0.000	245.982	0.000	61.496	61.496	0.000
981	HLDTH-PP-22-0376		Establishment of Pharmacy Department at NICH, Karachi (SDG #3,4)	Karachi	Un Approved	June-24	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
982	HLDTH-PP-21-0392		Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (SDG #3, 4&9)	Karachi	Un Approved	June-24	361.916	0.000	0.000	361.916	0.000	90.479	90.479	0.000
983	HLDTH-PP-21-0393		Construction of Oncology Department at Liaquat University Hospital, Jamshoro (SDG #3, 4)	Jamshoro	Un Approved	June-25	457.550	0.000	0.000	457.550	114.388	0.000	114.388	0.000
984	HLDTH-PP-22-0377		Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3, 4)	Hyderabad	Un Approved	June-24	300.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000
985	HLDTH-PP-21-0394		Construction of 150 bedded Hospital at Larkana (SDG #3)	Larkana	Un Approved	June-25	2000.000	0.000	0.000	2000.000	100.000	0.000	100.000	0.000
986	HLDTH-PP-21-0397		Establishment of Neonatal ICU and Strengthening of Peadiatric ICU at CMCH, Larkana (SDG #3)	Larkana	Un Approved	June-24	150.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
987	HLDTH-PP-22-0378		Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3,4)	Larkana	Un Approved	June-24	300.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000
988	HLDTH-PP-21-0399		Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur (SDG #3)	Sukkur	Un Approved	June-25	1200.000	0.000	0.000	1200.000	70.000	0.000	70.000	0.000
989	HLDTH-PP-22-0379		Establishment of Orthopedic ward at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)	Sukkur	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
990	HLDTH-PP-22-0380		Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	Sukkur	Un Approved	June-24	300.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000
991	HLDTH-PP-22-0381		Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	S.B.A	Un Approved	June-24	300.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000
Total (New)							6585.448	0.000	0.000	6585.448	451.888	564.475	1016.363	0.000
Sub-Total: Teaching Hospitals							13976.297	1427.513	4106.874	9869.423	2399.308	1901.030	4300.338	0.000

Other Hospitals (On-Going Schemes)

992	HLDOH-PP-13-0011		Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	Approved (U/R) 21.05.2009	June-25	1736.359	495.853	495.853	1240.506	500.000	0.000	500.000	0.000
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1	2		3	4	5	6	7	8	9	10	11	12	13	14
993	HLDOH-PP-16-0041		Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised on 26.10.16) (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	Karachi	Approved (U/R) 25.02.2010	June-23	472.453	266.141	344.736	127.717	10.111	117.606	127.717	0.000
994	HLDOH-PP-16-0042		Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved (U/R) 10.02.2011	June-23	751.095	349.756	416.748	334.347	160.858	173.489	334.347	0.000
995	HLDOH-PP-22-0382		Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	Approved (U/R) 11.01.2012	June-23	370.751	306.577	306.577	64.174	0.000	64.174	64.174	0.000
996	HLDOH-PP-13-0012		Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 16.04.14). (C: 261.232+R: 61.302) (SDG #3)	Karachi	Approved (U/R) 01.12.2011	June-23	322.534	182.316	246.593	75.941	45.082	30.859	75.941	0.000
997	HLDOH-PP-16-0043		Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17) (C:1029.310+R:548.631) (SDG #3,4.3&9)	Karachi	Approved 20.02.2012	June-23	1577.941	556.293	667.293	910.648	362.017	548.631	910.648	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
998	HLDOH-PP-11-0008		Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R: 164.861) (SDG #3)	Karachi	Approved (U/R) 21.07.2011	June-23	367.995	367.942	367.942	0.053	0.053	0.000	0.053	0.000
999	HLDOH-PP-12-0020		Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved (U/R) 17.12.2012	June-24	1429.439	913.295	1016.938	412.501	103.643	0.000	103.643	0.000
1000	HLDOH-PP-12-0021		Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125) (SDG #3)	Karachi	Approved (U/R) 20.12.2012	June-23	477.550	397.892	443.328	34.222	0.000	34.222	34.222	0.000
1001	HLDOH-PP-12-0022		Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved (U/R) 20.02.2013	June-23	450.579	113.971	183.296	267.283	140.757	126.526	267.283	0.000
1002	HLDOH-PP-12-0023		Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved (U/R) 20.12.2012	June-23	365.305	170.717	223.151	142.154	38.121	104.033	142.154	0.000
1003	HLDOH-PP-12-0024		Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 136.348+R: 116.043) (SDG #3)	Karachi	Approved (U/R) 20.12.2012	June-23	252.391	149.566	203.594	48.797	0.000	48.797	48.797	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1004	HLDOH-PP-17-0067		Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.2017	June-23	94.242	43.721	89.577	4.665	0.000	4.665	4.665	0.000
1005	HLDOH-PP-17-0068		Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918) (SDG #3)	Karachi	Approved (U/R) 12.01.2018	June-23	141.140	74.460	110.595	30.545	0.000	30.545	30.545	0.000
1006	HLDOH-PP-17-0069		Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	Approved (U/R) 25.04.2018	June-23	273.155	12.500	130.966	142.189	61.028	81.161	142.189	0.000
1007	HLDOH-PP-17-0070		Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	Karachi	Approved (U/R) 09.02.2018	June-23	259.483	49.994	134.688	124.795	43.634	81.161	124.795	0.000
1008	HLDOH-PP-17-0071		Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.769+R:44.774) (SDG #3)	Karachi	Approved (U/R) 12.01.2018	June-23	76.543	25.719	49.686	26.857	6.050	20.807	26.857	0.000
1009	HLDOH-PP-17-0072		Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (C:70.240+R:32.631)(SDG#3)	Karachi	Approved (U/R) 12.01.2018	June-23	102.871	52.501	61.145	41.726	9.095	32.631	41.726	0.000
1010	HLDOH-PP-22-0383		Construction of Divisional Warehouse at Hyderabad. (C:88.930+R:5.312)(SDG#3)	Hyderabad	Approved (U/R) 27.09.2017	June-23	94.242	88.890	88.890	5.352	0.040	5.312	5.352	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1011	HLDOH-PP-22-0384		Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Revised on 23.02.17).(C: 237.102+R: 55.109) (SDG #3.4)	Hyderabad	Approved (U/R) 23.01.2012	June-23	292.211	269.483	269.483	22.728	22.504	0.224	22.728	0.000
1012	HLDOH-PP-21-0417		Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colony Hyderabad. (C: 44.981+ R: 3.404) (SDG #3)	Hyderabad	Approved 24.09.2021	June-23	48.385	0.000	0.000	48.385	44.981	3.404	48.385	0.000
1013	HLDOH-PP-22-0385		Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro. (C:19.137 + R:2.240)(SDG #3)	Jamshoro	Approved (U/R) 23.02.2017	June-23	21.377	19.118	19.118	2.259	0.019	2.240	2.259	0.000
1014	HLDOH-PP-22-0386		Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	Approved (U/R) 27.02.2018	June-23	64.621	57.990	57.990	6.631	0.000	6.631	6.631	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1015	HLDOH-PP-17-0073		Up gradation of Provincial Health Development Centre (PHDC) to the level of Sindh Health Institute of Training & Research. (C:130.193+R:56.670)(SDG#3)	Jamshoro	Approved (U/R) 14.07.2017	June-23	186.863	169.079	169.285	17.578	0.409	17.169	17.578	0.000
1016	HLDOH-PP-17-0074		Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	Sukkur	Approved (U/R) 27.09.2017	June-23	94.242	49.919	88.894	5.348	0.036	5.312	5.348	0.000
1017	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)	S.B.A	Approved 25.11.2006	June-23	1513.450	427.913	507.254	1006.196	384.815	621.381	1006.196	0.000
1018	HLDOH-PP-10-0007		Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182) (SDG #3)	S.B.A	Approved (U/R) 10.02.2011	June-23	87.950	87.950	87.950	0.000	0.001	0.000	0.001	0.000
1019	HLDOH-PP-17-0075		Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	S.B.A	Approved 27.09.2017	June-23	94.242	49.993	88.930	5.312	0.000	5.312	5.312	0.000
1020	HLDOH-PP-20-0030		Up gradation of RHC Daur to the level of Taluka Hospital Daur (Revised on 29.04.21) (C: 35.534+R: 56.457) (SDG# 3)	S.B.A	Approved (U/R) 19.10.2020	June-23	91.991	65.167	91.963	0.028	0.000	0.028	0.028	0.000

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HEALTH DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1021	HLDOH-PP-22-0387		Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	Approved (U/R) 27.01.2016	June-23	71.135	59.005	59.005	12.130	0.677	11.453	12.130	0.000
1022	HLDOH-PP-22-0388		Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	Approved (U/R) 30.09.2016	June-23	50.953	45.866	45.866	5.087	0.093	4.994	5.087	0.000
1023	HLDOH-PP-22-0389		Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19) (C:72.511+R:21.497) (SDG #3)	Khairpur	Approved (U/R) 06.10.2016	June-23	94.008	79.511	79.511	14.497	3.524	10.973	14.497	0.000
1024	HLDOH-PP-11-0011		Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised on 02.03.12). (C: 1129.670+R: 299.551) (SDG #3)	Khairpur	Approved (U/R) 22.04.2006	June-23	1429.221	960.472	1429.221	0.000	0.000	0.001	0.001	0.000
1025	HLDOH-PP-16-0044		Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.2016	June-23	225.550	99.999	198.359	27.191	27.191	0.000	27.191	0.000

PROVINCIAL HEALTH DEPARTMENT

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1026	HLDOH-PP-21-0437		Up gradation of Basic Health Unit to Rural Health Centre at Piryaloi, Taluka Kingri (C:75.000+R:24.975) (SDG #3)	Khairpur	Approved 24.09.2021	June-24	99.975	0.000	12.500	87.475	62.500	0.000	62.500	0.000
1027	HLDOH-PP-15-0017		Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	Approved (U/R) 12.02.2016	June-23	195.178	169.965	169.965	25.213	0.213	25.000	25.213	0.000
1028	HLDOH-PP-17-0076		Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	Jacobabad	Approved (U/R) 27.09.2017	June-23	62.092	37.403	39.951	22.141	2.546	19.595	22.141	0.000
1029	HLDOH-PP-17-0077		Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad.(C:45.081+R:19.958)(SDG #3)	Jacobabad	Approved (U/R) 27.09.2017	June-23	65.039	35.785	45.081	19.958	0.000	19.958	19.958	0.000
1030	HLDOH-PP-21-0435		Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	Approved 08.02.2022	June-24	416.504	0.000	49.500	367.004	75.580	0.000	75.580	0.000
1031	HLDOH-PP-17-0078		Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved (U/R) 09.02.2018	June-24	159.272	49.625	49.625	109.647	69.901	0.000	69.901	0.000
1032	HLDOH-PP-21-0430		Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhor (C: 45.354 + 12.545) (SDG #3)	Sanghar	Approved 08.10.2021	June-24	57.899	0.000	0.000	57.899	45.354	0.000	45.354	0.000

PROVINCIAL HEALTH DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1033	HLDOH-PP-11-0012		Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	Approved (U/R) 14.10.2011	June-23	19.920	15.572	15.572	4.348	0.095	4.253	4.348	0.000
1034	HLDOH-PP-16-0046		Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta. (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved (U/R) 30.09.2016	June-23	17.997	16.426	16.426	1.571	0.000	1.571	1.571	0.000
1035	HLDOH-PP-21-0412		Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	Thatta	Approved 06.05.2021	June-23	441.656	0.000	112.500	329.156	230.109	99.047	329.156	0.000
1036	HLDOH-PP-11-0013		Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	Approved (U/R) 23.01.2012	June-23	67.733	45.105	45.105	22.628	2.843	19.785	22.628	0.000
1037	HLDOH-PP-17-0079		Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	Approved 27.09.2017	June-23	94.242	2.763	45.728	48.514	43.202	5.312	48.514	0.000
1038	HLDOH-PP-17-0080		Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	Larkano	Approved (U/R) 27.09.2017	June-23	21.986	12.234	12.234	9.752	6.952	2.800	9.752	0.000
1039	HLDOH-PP-17-0081		Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	Approved (U/R) 27.09.2017	June-23	59.527	26.636	35.632	23.895	8.797	15.098	23.895	0.000

PROVINCIAL HEALTH DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1040	HLDOH-PP-17-0082		Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374+R:19.958) (SDG#3)	N.Feroze	Approved (U/R) 27.02.2018	June-23	64.332	16.764	39.544	24.788	4.830	19.958	24.788	0.000
1041	HLDOH-PP-17-0083		Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	Approved (U/R) 27.02.2018	June-23	65.290	61.023	61.023	4.267	0.000	4.267	4.267	0.000
1042	HLDOH-PP-17-0084		Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	Approved (U/R) 27.02.2018	June-23	65.848	24.311	46.676	19.172	0.000	19.172	19.172	0.000
1043	HLDOH-PP-17-0085		Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R:19.958)(SDG#3)	N.Feroze	Approved (U/R) 27.02.2018	June-23	65.039	63.720	63.720	1.319	0.000	1.319	1.319	0.000
1044	HLDOH-PP-20-0031		Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	Approved (U/R) 27.02.2018	June-23	71.765	64.457	64.457	7.308	0.000	7.308	7.308	0.000
1045	HLDOH-PP-17-0086		Up gradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)	N.Feroze	Approved (U/R) 27.02.2018	June-23	64.332	60.117	60.117	4.215	0.000	4.215	4.215	0.000
1046	HLDOH-PP-17-0087		Up gradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	Approved (U/R) 27.02.2018	June-23	63.832	60.131	60.131	3.701	0.000	3.701	3.701	0.000
1047	HLDOH-PP-21-0426		Up gradation of BHU to RHC at Khanwahan (C:62.422+R:32.818)(SDG# 3)	N.Feroze	Approved 14.03.2022	June-24	95.240	0.000	5.625	89.615	56.797	0.000	56.797	0.000

PROVINCIAL HEALTH DEPARTMENT

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1048	HLDOH-PP-22-0390		Renovation & Rehabilitation of RHC Building at Darya Khan Mari (C:13.550)(SDG# 3)	N.Feroze	Approved (U/R) 27.09.2017	June-23	13.550	3.754	3.754	9.796	9.796	0.000	9.796	0.000
1049	HLDOH-PP-21-0429		Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	Approved 08.02.2022	June-23	195.458	0.000	0.000	195.458	146.500	48.958	195.458	0.000
1050	HLDOH-PP-22-0391		Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas.(Revised on 05.01.21) (C:58.837+ R:25.080) (SDG #3)	Mirpurkhas	Approved (U/R) 30.09.2016	June-23	83.917	76.975	76.975	6.942	0.000	6.942	6.942	0.000
1051	HLDOH-PP-16-0047		Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.499) (SDG #3)	Mirpurkhas	Approved (U/R) 27.09.2016	June-23	130.414	112.466	124.534	5.880	0.008	5.872	5.880	0.000
1052	HLDOH-PP-22-0392		Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Revised on 05.01.21) (C:58.838+ R:25.080) (SDG #3)	Mirpurkhas	Approved (U/R) 30.09.2016	June-23	83.918	76.485	76.485	7.433	0.113	7.320	7.433	0.000
1053	HLDOH-PP-16-0048		Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved (U/R) 22.09.2016	June-23	292.137	239.969	280.219	11.918	0.000	11.918	11.918	0.000
1054	HLDOH-PP-22-0393		Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad (Revised on 08.03.21)(C:62.414+R:21.400)(SDG#3)	Mirpurkhas	Approved (U/R) 27.09.2017	June-23	83.814	76.856	76.856	6.958	0.000	6.958	6.958	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1055	HLDOH-PP-17-0088		Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo (Revised on 07.04.21) (C:63.960+R:25.870)(SDG#3)	Mirpurkhas	Approved (U/R) 27.09.2017	June-23	89.830	55.554	55.804	34.026	20.551	13.475	34.026	0.000
1056	HLDOH-PP-22-0394		Up gradation of BHU to RHC Dengan Bhurghari (Revised on 08.03.21) (C:62.805+R:21.400)(SDG#3)	Mirpurkhas	Approved (U/R) 27.09.2017	June-23	84.205	77.250	77.250	6.955	0.000	6.955	6.955	0.000
1057	HLDOH-PP-22-0395		Up gradation of BHU to RHC Khumbri, Taluka Shujabad (Revised on 08.03.21) (C:62.767+R:21.400) (SDG#3)	Mirpurkhas	Approved (U/R) 27.09.2017	June-23	84.167	77.212	77.212	6.955	0.000	6.955	6.955	0.000
1058	HLDOH-PP-20-0032		Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	Dadu	Approved (U/R) 23.02.2017	June-23	69.897	67.181	67.181	2.716	0.000	2.716	2.716	0.000
1059	HLDOH-PP-17-0089		Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved (U/R) 27.09.2017	June-23	64.930	57.794	57.794	7.136	0.000	7.136	7.136	0.000
1060	HLDOH-PP-17-0090		Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved (U/R) 27.09.2017	June-23	64.930	51.732	51.732	13.198	0.000	13.198	13.198	0.000
1061	HLDOH-PP-17-0091		Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved (U/R) 27.09.2017	June-23	64.930	52.470	52.470	12.460	0.000	12.460	12.460	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1062	HLDOH-PP-17-0092		Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved (U/R) 27.09.2017	June-23	64.930	54.919	54.919	10.011	0.000	10.011	10.011	0.000
1063	HLDOH-PP-16-0050		Up gradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	Tharparkar	Approved (U/R) 22.09.2016	June-23	292.137	250.213	250.213	41.924	0.006	41.918	41.924	0.000
1064	HLDOH-PP-22-0396		Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (Revised on 08.03.21) (C:69.030+R:20.017) (SDG#3)	Tharparkar	Approved (U/R) 27.09.2017	June-23	89.047	86.766	86.766	2.281	0.000	2.281	2.281	0.000
1065	HLDOH-PP-22-0397		Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (Revised on 08.03.21) (C:69.470+R:20.017) (SDG#3)	Tharparkar	Approved (U/R) 27.09.2017	June-23	89.487	89.238	89.238	0.249	0.000	0.249	0.249	0.000
1066	HLDOH-PP-22-0398		Up gradation of BHU to RHC at Village Kantio, Taluka Chachro (Revised on 08.03.21) (C:66.750+R:20.017) (SDG#3)	Tharparkar	Approved (U/R) 27.09.2017	June-23	86.767	86.673	86.673	0.094	0.000	0.094	0.094	0.000
1067	HLDOH-PP-22-0399		Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (Revised on 08.03.21) (C:68.670+R:20.017) (SDG#3)	Tharparkar	Approved (U/R) 27.09.2017	June-23	88.687	86.477	86.477	2.210	0.000	2.210	2.210	0.000
1068	HLDOH-PP-17-0093		Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani,	Dadu	Approved (U/R) 27.11.2017	June-23	107.596	101.196	101.196	6.400	0.000	6.400	6.400	0.000

PROVINCIAL HEALTH DEPARTMENT

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1069	HLDOH-PP-22-0400		Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot (Revised on 08.03.21) (C:67.833+R:20.017) (SDG#3)	Tharparkar	Approved (U/R) 27.09.2017	June-23	87.850	87.477	87.477	0.373	0.000	0.373	0.373	0.000
1070	HLDOH-PP-22-0401		Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (Revised on 08.03.21) (C:67.123+R:20.017) (SDG#3)	Tharparkar	Approved (U/R) 27.09.2017	June-23	87.140	84.465	84.465	2.675	0.000	2.675	2.675	0.000
1071	HLDOH-PP-22-0402		Up gradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot (Revised on 08.03.21) (C:68.580+R:20.017) (SDG#3)	Tharparkar	Approved (U/R) 27.09.2017	June-23	88.597	85.474	85.474	3.123	0.000	3.123	3.123	0.000
1072	HLDOH-PP-17-0094		Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	Approved 27.09.2017	June-23	90.907	63.444	79.685	11.222	0.750	10.472	11.222	0.000
1073	HLDOH-PP-17-0095		Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (C:31.283+R:18.181)(SDG#3)	Umerkot	Approved (U/R) 27.02.2018	June-23	49.464	50.531	50.531	-1.067	0.001	0.000	0.001	0.000
1074	HLDOH-PP-22-0403		Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved (U/R) 27.09.2017	June-23	63.167	63.167	63.167	0.000	0.001	0.000	0.001	0.000
1075	HLDOH-PP-22-0404		Up gradation of BHU to RHC Talhi, Kunri (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved (U/R) 27.09.2017	June-23	63.167	63.167	63.167	0.000	0.001	0.000	0.001	0.000
1076	HLDOH-PP-17-0096		Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved (U/R) 27.11.2017	June-23	61.947	27.965	36.215	25.732	5.774	19.958	25.732	0.000

PROVINCIAL HEALTH DEPARTMENT

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
1077	HLDOH-PP-17-0097		Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved (U/R) 27.11.2017	June-23	61.947	29.892	34.382	27.565	7.607	19.958	27.565	0.000
1078	HLDOH-PP-17-0098		Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	Approved (U/R) 27.11.2017	June-23	61.947	29.882	41.979	19.968	0.010	19.958	19.968	0.000
1079	HLDOH-PP-17-0099		Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	Approved (U/R) 27.09.2017	June-23	13.495	9.854	9.854	3.641	0.825	2.816	3.641	0.000
1080	HLDOH-PP-11-0014		Up gradation of THQ Hospitals at Shahdadt, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved (U/R) 20.02.2012	June-23	410.536	363.975	372.053	38.483	24.232	14.251	38.483	0.000
1081	HLDOH-PP-21-0432		Up gradation of existing Lab. at DHQ Hospital Kamber.(R: 14.870) (SDG #3)	Kamber	Approved 08.10.2021	June-23	14.870	0.000	0.000	14.870	0.000	14.870	14.870	0.000
1082	HLDOH-PP-16-0051		Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.04.2009	June-23	1641.821	301.061	571.061	1070.760	624.419	446.341	1070.760	0.000
1083	HLDOH-PP-16-0052		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar , Jamshoro	Approved (U/R) 14.05.2009	June-23	1743.695	1369.580	1369.580	374.115	0.000	374.115	374.115	0.000

PROVINCIAL HEALTH DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1084	HLDOH-PP-15-0019		Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) (C: 2516.747+R: 923.828) (SDG #3)	Khairpur, Badin , Shikarpur	Approved (U/R) 30.04.2009	June-23	3440.575	3107.069	3107.069	333.506	112.580	220.926	333.506	0.000
1085	HLDOH-PP-17-0100		Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar , Ghotki	Approved (U/R) 30.03.2012	June-23	4863.906	3334.026	3385.271	1478.635	135.486	1343.149	1478.635	0.000
1086	HLDOH-PP-15-0020		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Revised on 22.01.16). (C: 1875.856+R: 608.005) (SDG #3)	Matiari, Kamber , Umerkot	Approved (U/R) 20.02.2012	June-23	2483.861	1855.752	1957.834	526.027	54.226	471.801	526.027	0.000
1087	HLDOH-PP-15-0021		Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 20.02.2012	June-23	763.227	184.272	334.272	428.955	211.270	217.685	428.955	0.000
1088	HLDOH-PP-21-0447		COVID-19 Response and Other Natural Calamities Control Program, Sindh (R: 808.837)	Sindh	Approved 23.11.2021	June-23	808.837	0.000	129.118	679.719	0.000	679.719	679.719	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1089	HLDOH-PP-11-0015		Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	Approved (U/R) 17.04.2012	June-24	3334.161	2083.997	2083.997	1250.164	0.000	212.111	212.111	0.000
1090	HLDOH-PP-20-0033		Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Sindh	Approved 09.10.2020	June-23	90.000	0.000	40.000	50.000	0.000	50.000	50.000	0.000
Total (On-Going)							38866.830	22797.836	25645.936	13220.894	3928.614	6804.427	10733.041	0.000

Other Hospitals
(New Schemes)

1091	HLDOH-PP-21-0403		Establishment of Sindh Institute of Child Health (SICH) at Sindh Government Hospital Korangi No. 5, Karachi (SDG #3,6)	Karachi	Un Approved	June-25	201.297	0.000	0.000	201.297	50.324	0.000	50.324	0.000
1092	HLDOH-PP-21-0405		Establishment of 25 bedded Hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1093	HLDOH-PP-21-0406		Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	Un Approved	June-25	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
1094	HLDOH-PP-22-0405		Re-construction of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	Un Approved	June-25	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1095	HLDOH-PP-22-0406		Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1096	HLDOH-PP-22-0407		Improvement of 25 Bedded Hospital Khuldabad, District Malir & Provision of allied services at BHU Jumma Haimaiti, UC Khuldabad, District Malir (SDG #3)	Karachi	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1097	HLDOH-PP-22-0408		Establishment of Sindh Government Bilquees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (SDG #3,6)	Karachi	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
1098	HLDOH-PP-22-0409		Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1099	HLDOH-PP-22-0410		Establishment of Rapid Response Center at Hub River Road District Kemari Karachi	Karachi	Un Approved	June-25	1000.000	0.000	0.000	1000.000	50.000	0.000	50.000	0.000
1100	HLDOH-PP-22-0411		Construction of Dispensary near Pak Colony Police Station, Kemari Karachi (SDG #3)	Karachi	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
1101	HLDOH-PP-22-0412		Up gradation of Government Dispensary to BHU at Mehar, Taluka Ghorabari (SDG #3)	Thatta	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1102	HLDOH-PP-22-0413		Up gradation of BHU Ghara to RHC, Taluka Ghorabari (SDG #3)	Thatta	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1103	HLDOH-PP-22-0414		Upgradation of Dispensary Jam Bijar Khan to BHU at village Jaffar Jokhio, UC Bhanbhore and Construction of Jam Bijar Khan Dispensary at village Khuda Dino Shaikh, UC Bhanbhore	Thatta	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1104	HLDOH-PP-22-0415		Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (SDG #3)	Sujawal	Un Approved	June-25	450.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000
1105	HLDOH-PP-22-0416		Up gradation of RHC to the level of THQ Hospital Mirpur Bathoro (SDG #3)	Sujawal	Un Approved	June-25	225.000	0.000	0.000	225.000	56.250	0.000	56.250	0.000
1106	HLDOH-PP-21-0416		Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.(SDG #3,4,9)	Hyderabad	Un Approved	June-25	327.372	0.000	0.000	327.372	81.843	0.000	81.843	0.000
1107	HLDOH-PP-22-0417		Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderabad	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1108	HLDOH-PP-22-0418		Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (SDG #3)	Hyderabad	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1109	HLDOH-PP-22-0419		Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	Matari	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1110	HLDOH-PP-22-0420		Construction of BHUs at UC Bhanot and Ajan Shah (SDG #3)	Matari	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1111	HLDOH-PP-22-0421		Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	Larkano	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1112	HLDOH-PP-22-0422		Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1113	HLDOH-PP-21-0418		Up gradation of RHC to the level of THQ Hospital at Khanpur (SDG #3)	Shikarpur	Un Approved	June-23	148.402	0.000	0.000	148.402	97.893	50.509	148.402	0.000
1114	HLDOH-PP-21-0419		Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (SDG #3)	Shikarpur	Un Approved	June-24	88.724	0.000	0.000	88.724	22.181	0.000	22.181	0.000
1115	HLDOH-PP-22-0423		Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (SDG #3)	Shikarpur	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1116	HLDOH-PP-22-0424		Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur (SDG #3)	Shikarpur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1117	HLDOH-PP-21-0421		Strengthening & Improvement of THQ Hospital Mehar (SDG #3)	Dadu	Un Approved	June-24	82.000	0.000	0.000	82.000	20.500	0.000	20.500	0.000
1118	HLDOH-PP-22-0425		Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
1119	HLDOH-PP-22-0426		Construction of Dialysis Centre at Taluka Hospital Mehar and Establishment of Rural Health Centre (RHC) at Randhan road.	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1120	HLDOH-PP-21-0422		Establishment of 10 bedded Hospital at village Dari, Taluka Ghotki (SDG #3)	Ghotki	Un Approved	June-24	96.000	0.000	0.000	96.000	24.000	0.000	24.000	0.000
1121	HLDOH-PP-22-0427		Up gradation of BHU to RHC Landhyoon Mahar, Taluka Mirpur Mathelo (SDG #3)	Ghotki	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1122	HLDOH-PP-22-0428		Up gradation of BHU to RHC at Sarhad (Umerdayoo) (SDG #3)	Ghotki	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1123	HLDOH-PP-21-0427		Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	Un Approved	June-25	1300.000	0.000	0.000	1300.000	325.000	0.000	325.000	0.000
1124	HLDOH-PP-22-0429		Repair & Renovation of RHC Sonahri Farm, Taluka Moro (SDG #3)	N.Feroze	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1125	HLDOH-PP-22-0430		Up gradation of Government Dispensary Malak to BHU at Kandhra colony Moro (SDG #3)	N.Feroze	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1126	HLDOH-PP-21-0428		Up gradation of RHC to the level of THQ Hospital at Kazi Ahmed (SDG #3)	S.B.A	Un Approved	June-25	216.918	0.000	0.000	216.918	54.230	0.000	54.230	0.000
1127	HLDOH-PP-22-0431		Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (SDG #3)	S.B.A	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1128	HLDOH-PP-22-0432		Up gradation of BHU to RHC Jam Sahib, Taluka Daur (SDG #3)	S.B.A	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1129	HLDOH-PP-22-0433		Up gradation of BHU to RHC Bucheri, Taluka Daur (SDG #3)	S.B.A	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1130	HLDOH-PP-22-0434		Up gradation of BHU to RHC at 60 Mile, Taluka Daur (SDG #3)	S.B.A	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1131	HLDOH-PP-21-0431		Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (SDG #3)	Sanghar	Un Approved	June-25	140.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000
1132	HLDOH-PP-22-0435		Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (SDG #3,6,9)	Sanghar	Un Approved	June-25	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1133	HLDOH-PP-21-0433		Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange (SDG #3)	Jamshoro	Un Approved	June-25	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
1134	HLDOH-PP-22-0436		Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (SDG #3,9)	Jamshoro	Un Approved	June-25	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
1135	HLDOH-PP-22-0437		Strengthening & Improvement of Institute of Chest Diseases, Kotri (SDG #3,4,9)	Jamshoro	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1136	HLDOH-PP-21-0434		Strengthening & Improvement of Civil Hospital Jacobabad (SDG #3)	Jacobabad	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1137	HLDOH-PP-21-0436		Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	Un Approved	June-25	130.122	0.000	0.000	130.122	32.531	0.000	32.531	0.000
1138	HLDOH-PP-21-0438		Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (SDG #3)	Khairpur	Un Approved	June-25	93.000	0.000	0.000	93.000	23.250	0.000	23.250	0.000
1139	HLDOH-PP-22-0438		Up gradation of RHC Faiz Ganj to THQ Hospital, Taluka Faiz Ganj (SDG #3)	Khairpur	Un Approved	June-25	225.000	0.000	0.000	225.000	56.250	0.000	56.250	0.000
1140	HLDOH-PP-22-0439		Provision of Dialysis Machine at RHC Ranipur (SDG #3)	Khairpur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1141	HLDOH-PP-22-0440		Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3)	Khairpur	Un Approved	June-24	7.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000
1142	HLDOH-PP-22-0441		Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	Un Approved	June-25	130.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000
1143	HLDOH-PP-21-0439		Strengthening & Improvement of THQ Hospital Chachro (SDG #3)	Tharparkar	Un Approved	June-25	194.870	0.000	0.000	194.870	48.718	0.000	48.718	0.000
1144	HLDOH-PP-22-0442		Strengthening & Improvement of THQ Hospital Diplo (SDG #3)	Tharparkar	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1145	HLDOH-PP-21-0440		Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3)	Tharparkar	Un Approved	June-25	104.704	0.000	0.000	104.704	26.176	0.000	26.176	0.000
1146	HLDOH-PP-21-0441		Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (SDG #3)	Tharparkar	Un Approved	June-23	76.000	0.000	0.000	76.000	64.919	11.081	76.000	0.000
1147	HLDOH-PP-21-0443		Establishment of RHC at village Karoora, Taluka Chachro (SDG #3)	Tharparkar	Un Approved	June-23	115.412	0.000	0.000	115.412	82.543	32.869	115.412	0.000
1148	HLDOH-PP-22-0443		Construction of new block for MCH services at THQ Hospital Nagarparkar (SDG #3)	Tharparkar	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000

PROVINCIAL HEALTH DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1149	HLDOH-PP-22-0444		Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (SDG #3)	Tharparkar	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1150	HLDOH-PP-22-0445		Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (SDG #3)	Tharparkar	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
1151	HLDOH-PP-22-0446		Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (SDG #3)	Tharparkar	Un Approved	June-24	130.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000
1152	HLDOH-PP-22-0447		Rehabilitation & Renovation of BHUs in various villages of Talukas Kot Ghulam Muhammad, Shujjabad & Digri (SDG #3)	Mirpurkhas	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1153	HLDOH-PP-22-0448		Re-construction of THQ Hospital Pithoro (SDG #3)	Umerkot	Un Approved	June-25	250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000
1154	HLDOH-PP-22-0449		Re-construction of THQ Hospital Samaro (SDG #3)	Umerkot	Un Approved	June-25	250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000
1155	HLDOH-PP-22-0450		Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	Un Approved	June-24	130.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000
1156	HLDOH-PP-22-0451		Strengthening & Improvement of RHC Khokhrapar (SDG #3)	Umerkot	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1157	HLDOH-PP-21-0448		Establishment of 200 bedded Infectious Diseases Hospital Sukkur (SDG #3,4,6)	Sukkur	Un Approved	June-25	2000.000	0.000	0.000	2000.000	325.000	0.000	325.000	0.000
1158	HLDOH-PP-21-0449		Establishment of 200 bedded Infectious Diseases Hospital Shaheed Benazirabad (SDG #3,4,6)	S.B.A	Un Approved	June-25	2000.000	0.000	0.000	2000.000	325.000	0.000	325.000	0.000
1159	HLDOH-PP-21-0450		Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)	Hyderabad	Un Approved	June-25	2000.000	0.000	0.000	2000.000	325.000	0.000	325.000	0.000
1160	HLDOH-PP-21-0451		Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	Larkano	Un Approved	June-25	2000.000	0.000	0.000	2000.000	325.000	0.000	325.000	0.000
1161	HLDOH-PP-21-0452		Establishment of 200 bedded Infectious Diseases Hospital Mirpurkhas (SDG #3,4,6)	Mirpurkhas	Un Approved	June-25	2000.000	0.000	0.000	2000.000	325.000	0.000	325.000	0.000
Total (New)							21301.821	0.000	0.000	21301.821	4410.858	94.459	4505.317	0.000
Sub-Total: Other Hospitals							60168.651	22797.836	25645.936	34522.715	8339.472	6898.886	15238.358	0.000

Medical Education
(On-Going Schemes)

1162	HLDME-PP-11-0016		Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836) (SDG #3 & 4.3)	Karachi	Approved (U/R) 15.03.2012	June-24	1141.200	710.924	710.924	430.276	69.468	0.000	69.468	0.000
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PROVINCIAL HEALTH DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1163	HLDME-PP-12-0025		Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Revised on 10.09.21) (C: 1265.754+R: 388.984+PIU: 0.193) (SDG #3 & 4.3)	Karachi	Approved 09.08.2012	June-23	1654.931	1191.220	1542.908	112.023	112.023	0.000	112.023	0.000
1164	HLDME-PP-22-0452		Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623) (SDG #3 & 4.3)	Hyderabad	Approved (U/R) 15.03.2012	June-25	1394.467	978.823	978.823	415.644	40.000	12.122	52.122	0.000
1165	HLDME-PP-17-0101		Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (1st Revised on 22.01.16, 2nd Revised on 12.01.18) (C: 4123.045+R: 643.733) (SDG #3 & 4.3)	Sukkur	Approved 24.02.2011	June-25	4766.778	2303.059	2639.277	2127.501	300.000	0.000	300.000	0.000
1166	HLDME-PP-15-0022		Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	Approved (U/R) 08.11.2012	June-25	1575.992	754.522	1013.706	562.286	50.000	121.316	171.316	0.000
1167	HLDME-PP-12-0026		Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkhas	Approved 17.12.2012	June-23	2049.830	712.349	837.349	1212.481	662.661	549.820	1212.481	0.000
1168	HLDME-PP-21-0456		Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6) (C: 357.653 M + R: 68.554 M)	Jamshoro	Approved 30.11.2021	June-25	426.207	0.000	100.000	326.207	257.653	0.000	257.653	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1169	HLDME-PP-14-0011		Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	Approved (U/R) 03.03.2015	June-23	1111.211	1007.263	1029.603	81.608	36.978	44.630	81.608	0.000
Total (On-Going)							14120.616	7658.160	8852.590	5268.026	1528.783	727.888	2256.671	0.000

Medical Education
(New Schemes)

1170	HLDME-PP-22-0453		Extension of 'Asif Rehman Simulation Center' at DMC Campus of Dow University of Health Sciences, Karachi (SDG #3,4,6)	Karachi	Un Approved	June-24	166.000	0.000	0.000	166.000	0.000	41.500	41.500	0.000
1171	HLDME-PP-21-0455		Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala. (SDG #3 & 4.3)	Matiari	Un Approved	June-25	6000.000	0.000	0.000	6000.000	0.000	20.000	20.000	0.000
1172	HLDME-PP-21-0457		Rehabilitation and Expansion of Public Health School Larkano (SDG #3,4,6)	Larkano	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1173	HLDME-PP-22-0454		Rehabilitation/ Re-construction of Nursing Hostel at KMC Hospital Khairpur (SDG #3,4,6)	Khairpur	Un Approved	June-25	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1174	HLDME-PP-22-0455		Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,6)	Larkano, Hyderabad, Sukkur, , S.B.A	Un Approved	June-24	730.000	0.000	0.000	730.000	0.000	182.500	182.500	0.000
1175	HLDME-PP-22-0456		Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)	Sindh	Un Approved	June-24	205.000	0.000	0.000	205.000	0.000	51.250	51.250	0.000
1176	HLDME-PP-22-0457		Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	Sindh	Un Approved	June-24	130.000	0.000	0.000	130.000	0.000	32.500	32.500	0.000
Total (New)							7451.000	0.000	0.000	7451.000	55.000	327.750	382.750	0.000
Sub-Total: Medical Education							21571.616	7658.160	8852.590	12719.026	1583.783	1055.638	2639.421	0.000
<u>PHC Admn/Training</u> <u>(On-Going Schemes)</u>														
1177	HLDPT-PP-21-0459		Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad) (R: 52.500) (SDG #3,4,6)	S.B.A	Approved 25.08.2021	June-23	52.500	0.000	0.000	52.500	0.000	52.500	52.500	0.000
Total (On-Going)							52.500	0.000	0.000	52.500	0.000	52.500	52.500	0.000

PROVINCIAL
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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

PHC Admn/Training
(New Schemes)

1178	HLDPT-PP-21-0458		Installation of Tibbi Application in Health System at 11 Districts of Sindh i.e. Karachi South, Karachi East, Karachi West, Karachi Central, Malir, Korangi, Larkano, Kashmore, Jacobabad, Kamber-Shahdadkot & Shikarpur (SDG #3,4,6)	Sindh	Un Approved	June-25	400.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000
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Total (New)							400.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000
Sub-Total: PHC Admn/Training							452.500	0.000	0.000	452.500	0.000	152.500	152.500	0.000

Preventive Programs
(On-Going Schemes)

1179	HLDPP-PP-17-0102		Neonatal screening for Congenital Hypothyroidism (CH) in Sindh at NICH, Karachi (Revised on 04.06.21) (C:16.448+R:132.465+ PIU 61.373)(SDG#3)	Karachi	Approved (U/R) 07.09.2017	June-23	210.286	39.146	103.711	106.575	0.000	106.575	106.575	0.000
1180	HLDPP-PP-20-0034		Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	Approved 10.11.2020	June-24	287.753	0.000	0.000	287.753	0.000	100.000	100.000	0.000

Total (On-Going)							498.039	39.146	103.711	394.328	0.000	206.575	206.575	0.000
Sub-Total: Preventive Programs							498.039	39.146	103.711	394.328	0.000	206.575	206.575	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Foreign Aided Projects

(On-Going Schemes)

1181	HL DFA- FP-20-0035		Establishment of Child Health Care Institute Sukkur (Revised on 01.02.21) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)	Sukkur	Approved 13.05.2015	June-23	162.792	12.090	47.637	115.155	31.105	84.050	115.155	2321.810
1182	HL DFA- FP-21-0460		Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	Approved 04.06.2021	June-25	174.225	0.000	15.500	158.725	0.000	69.000	69.000	1232.443
1183	HL DFA- FP-17-0103		Strengthening of Monitoring and Surveillance of Health System Govt. of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)	Sindh	Approved 30.11.2017	June-23	123.235	0.000	6.412	116.823	0.000	116.823	116.823	75.580
1184	HL DFA- FP-17-0104		Establishment of Sindh Safe Blood Transfusion Services Project (Phase-II) (Government of Germany through KfW Bank Rs. 88.294+ GoS Rs. 27.000 =115.294) (SDG #3,4,6)	Sindh	Approved 02.05.2018	June-23	27.000	0.000	0.000	27.000	0.000	27.000	27.000	0.000

Total (On-Going)							487.252	12.090	69.549	417.703	31.105	296.873	327.978	3629.833
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Foreign Aided Projects

(New Schemes)

1185	HL DFA- FP-21-0461		Sindh Human Capital Investment:1000 Days-Integrated Health & Population Project (US\$ 200.00 M) (SDG #3,4,6)	Sindh	Un Approved	June-25	3000.000	0.000	0.000	3000.000	0.000	409.430	409.430	0.000
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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1186	HLDFA-PP-22-0458		Sindh Health Support Program (WB (104.70 M US\$) Rs. 19893.000 + GoS Rs. 308.000 M) (SDG #3,4,6)	Sindh	Un Approved	June-25	308.000	0.000	0.000	308.000	0.000	60.000	60.000	0.000
Total (New)							3308.000	0.000	0.000	3308.000	0.000	469.430	469.430	0.000
Sub-Total: Foreign Aided Projects							3795.252	12.090	69.549	3725.703	31.105	766.303	797.408	3629.833
Grand Department Total:							100462.355	31934.745	38778.660	61683.695	12353.668	10980.932	23334.600	3629.833