



SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL
ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Settlement, Spatial Development & Social Housing	94.982	6	57.500	0.000	57.500	0	0.000	0.000	0.000	6	57.500	0.000	57.500	0.000	57.500
Grand Department Total:		94.982	6	57.500	0.000	57.500	0	0.000	0.000	0.000	6	57.500	0.000	57.500	0.000	57.500

PROVINCIAL HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Human Settlement, Spatial Development & Social Housing (On-Going Schemes)</u>														
1281	HSDKA-PP-16-0061		Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur , SBA	Approved 17.02.2017	June-23	40.000	27.500	35.934	4.066	4.066	0.000	4.066	0.000
1282	HSDKA-PP-16-0062		Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar , Karachi	Approved 17.02.2017	June-23	38.600	18.147	21.613	16.987	16.987	0.000	16.987	0.000
1283	HSDKA-PP-19-0137		Upgradation plan of CC Drain & CC Flooring at Katchi Abadis Jogi Jamali Colony, Khairpur	Khairpur	Approved 06.01.2020	June-23	10.000	0.000	9.375	0.625	0.625	0.000	0.625	0.000
1284	HSDKA-PP-21-0476		Rehabilitation / Providing and Laying Sewerage Line, Paver Blocks at Katchi Abadi Noorani Basti, Bilal Colony Korangi	Karachi	Approved 21.10.2021	June-23	28.694	0.000	0.000	28.694	7.173	0.000	7.173	0.000
1285	HSDKA-PP-21-0477		Upgradation plan of CC Drain & CC Flooring at Katchi Abadi Chandi Ram Colony, Umerkot	Umerkot	Approved 21.10.2021	June-23	28.000	0.000	0.000	28.000	12.039	0.000	12.039	0.000
1286	HSDKA-PP-21-0478		Providing and Laying Paver Blocks and Drains at Katchi Abadi Panjo Mirbahar, Ghotki	Ghotki	Approved 21.10.2021	June-23	16.610	0.000	0.000	16.610	16.610	0.000	16.610	0.000
Total (On-Going)							161.904	45.647	66.922	94.982	57.500	0.000	57.500	0.000
Sub-Total: Human Settlement, Spatial Development &							161.904	45.647	66.922	94.982	57.500	0.000	57.500	0.000
Grand Department Total:							161.904	45.647	66.922	94.982	57.500	0.000	57.500	0.000