

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Rights	238.548	1	0.000	0.001	0.001	1	0.000	114.999	114.999	2	0.000	115.000	115.000	0.000	115.000
Grand Department Total:		238.548	1	0.000	0.001	0.001	1	0.000	114.999	114.999	2	0.000	115.000	115.000	0.000	115.000

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Human Rights
(On-Going Schemes)

1279	HRDHR-PP-21-0474		Human Rights Complaint Management System (R: 80.362) (SDG # 10 & 16)	Karachi (S)	Approved 29.11.2021	June-24	80.362	0.000	0.000	80.362	0.000	0.001	0.001	0.000
Total (On-Going)							80.362	0.000	0.000	80.362	0.000	0.001	0.001	0.000

Human Rights
(New Schemes)

1280	HRDHR-PP-22-0505		Human Rights Information Management System (SDG # 10 & 16)	Karachi (S)	Un Approved	June-24	158.186	0.000	0.000	158.186	0.000	114.999	114.999	0.000
Total (New)							158.186	0.000	0.000	158.186	0.000	114.999	114.999	0.000
Sub-Total: Human Rights							238.548	0.000	0.000	238.548	0.000	115.000	115.000	0.000
Grand Department Total:							238.548	0.000	0.000	238.548	0.000	115.000	115.000	0.000