

SUMMARY

GOVERNOR SECRETARIAT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	229.506	2	59.266	9.734	69.000	0	0.000	0.000	0.000	2	59.266	9.734	69.000	0.000	69.000
Grand Department Total:		229.506	2	59.266	9.734	69.000	0	0.000	0.000	0.000	2	59.266	9.734	69.000	0.000	69.000

PROVINCIAL
GOVERNOR SECRETARIAT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Buildings</u> <u>(On-Going Schemes)</u>														
966	GVSBD-PP-17-0065		Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (Revised) (C:15.628+R:9.734)	Karachi	Approved 12.04.2022	June-23	25.362	11.420	15.628	9.734	0.000	9.734	9.734	0.000
967	GVSBD-PP-21-0386		Constt. of Multi-storeyed Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	Approved 28.01.2022	June-23	219.772	0.000	0.000	219.772	59.266	0.000	59.266	0.000
Total (On-Going)							245.134	11.420	15.628	229.506	59.266	9.734	69.000	0.000
Sub-Total: Buildings							245.134	11.420	15.628	229.506	59.266	9.734	69.000	0.000
Grand Department Total:							245.134	11.420	15.628	229.506	59.266	9.734	69.000	0.000