



SUMMARY

FOREST & WILDLIFE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Forest	2955.448	5	15.000	1335.750	1350.750	2	35.250	90.000	125.250	7	50.250	1425.750	1476.000	0.000	1476.000
2	Wildlife	95.000	0	0.000	0.000	0.000	1	0.000	25.000	25.000	1	0.000	25.000	25.000	0.000	25.000
Grand Department Total:		3050.448	5	15.000	1335.750	1350.750	3	35.250	115.000	150.250	8	50.250	1450.750	1501.000	0.000	1501.000

PROVINCIAL
FOREST & WILDLIFE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Forest
(On-Going Schemes)

958	FWDFT-PP-19-0130		Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten Billion Trees Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.350 million) (C: 40+R:2976.34) (SDG# 14 & 15).	Sindh	Approved 18.07.2019	June-23	3016.350	649.892	1356.989	1659.361	15.000	786.084	801.084	0.000
959	FWDFT-PP-18-0009		Enhancing Tree Cover on State Forest Lands in Sindh (Revised) (Jamshoro, Dadu, Matiari, SBA, Sanghar, Shikarpur, Kashmore, Sukkur, Khairpur, Ghotki, N.Feroze, T.M. Khan, Umerkot, Thar, Badin, T.A.Yar, Kamber, Larkano & Jacobabad) (SDG # 15)	Sindh	Approved 08.04.2019	June-23	708.000	410.564	482.854	225.146	0.000	248.666	248.666	0.000
960	FWDFT-PP-19-0131		Sarsabz Sindh Making Sindh Green and Environment Friendly (SDG # 15)	Sindh	Approved 25.10.2019	June-23	599.944	140.412	305.003	294.941	0.000	100.000	100.000	0.000
961	FWDFT-PP-19-0134		Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG # 15)	Sindh	Approved 10.03.2020	June-23	320.000	19.000	44.000	276.000	0.000	201.000	201.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
962	FWDFT-PP-22-0369		Restoration of Riverine, Inland, Mangroves, Dry-land & Urban Ecosystems of Sindh Province (NDRMF funded)	Sindh	Approved 12.11.2021	June-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total (On-Going)							4644.294	1219.868	2188.846	2455.448	15.000	1335.750	1350.750	0.000
Forest (New Schemes)														
963	FWDFT-PP-22-0370		Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	Sindh	Un Approved	June-25	300.000	0.000	0.000	300.000	25.000	50.000	75.000	0.000
964	FWDFT-PP-22-0371		Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	Sindh	Un Approved	June-25	200.000	0.000	0.000	200.000	10.250	40.000	50.250	0.000
Total (New)							500.000	0.000	0.000	500.000	35.250	90.000	125.250	0.000
Sub-Total: Forest							5144.294	1219.868	2188.846	2955.448	50.250	1425.750	1476.000	0.000
Wildlife (New Schemes)														
965	FWDWL-PP-22-0372		Development of DNA Bank of Wildlife Species found in Sukkur Division and Establishment of Visual Records Data Center at Sukkur Wildlife Complex.	Sukkur, / Kairpur , Ghotki	Un Approved	June-24	95.000	0.000	0.000	95.000	0.000	25.000	25.000	0.000
Total (New)							95.000	0.000	0.000	95.000	0.000	25.000	25.000	0.000
Sub-Total: Wildlife							95.000	0.000	0.000	95.000	0.000	25.000	25.000	0.000
Grand Department Total:							5239.294	1219.868	2188.846	3050.448	50.250	1450.750	1501.000	0.000