



SUMMARY

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Food Security	933.380	4	285.465	59.535	345.000	0	0.000	0.000	0.000	4	285.465	59.535	345.000	0.000	345.000
Grand Department Total:		933.380	4	285.465	59.535	345.000	0	0.000	0.000	0.000	4	285.465	59.535	345.000	0.000	345.000

PROVINCIAL
FOOD DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Food Security														
(On-Going Schemes)														
954	FODFS-PP-16-0037		Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.2017	June-23	634.843	174.995	274.995	359.848	150.000	0.000	150.000	0.000
955	FODFS-PP-16-0038		Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	Approved 18.01.2017	June-23	417.808	51.769	89.269	328.539	85.465	0.000	85.465	0.000
956	FODFS-PP-21-0385		Construction of new covered godowns and allied facilities at Karachi Divison (SDG # 2)	Karachi	Approved 27.04.2022	June-24	185.458	0.000	0.000	185.458	50.000	0.000	50.000	0.000
957	FODFS-PP-22-0368		Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal, End-to-End Supply Chain and Inventory Management, (PC-II)	Sindh	Approved 15.03.2022	June-23	59.535	0.000	0.000	59.535	0.000	59.535	59.535	0.000
Total (On-Going)							1297.644	226.764	364.264	933.380	285.465	59.535	345.000	0.000
Sub-Total: Food Security							1297.644	226.764	364.264	933.380	285.465	59.535	345.000	0.000
Grand Department Total:							1297.644	226.764	364.264	933.380	285.465	59.535	345.000	0.000