



SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Environment	823.838	6	55.000	159.303	214.303	5	100.000	190.000	290.000	11	155.000	349.303	504.303	0.000	504.303
2	Coastal Development	2650.695	2	319.372	4.628	324.000	7	346.697	25.000	371.697	9	666.069	29.628	695.697	0.000	695.697
Grand Department Total:		3474.533	8	374.372	163.931	538.303	12	446.697	215.000	661.697	20	821.069	378.931	1200.000	0.000	1200.000

PROVINCIAL ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Environment</u>														
<u>(On-Going Schemes)</u>														
915	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.2012	June-23	33.000	19.050	19.050	13.950	0.000	13.950	13.950	0.000
916	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad , Sukkur	Approved 29.10.2013	June-23	140.000	71.489	71.489	68.511	0.000	68.511	68.511	0.000
917	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.2013	June-23	115.000	48.750	48.750	66.250	0.000	66.250	66.250	0.000
918	ECDEV-PP-21-0357		Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	Sindh	Approved 22.03.2022	June-23	10.592	0.000	0.000	10.592	0.000	10.592	10.592	0.000
919	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.2022	June-24	44.914	0.000	0.000	44.914	25.000	0.000	25.000	0.000
920	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.2022	June-24	54.621	0.000	0.000	54.621	30.000	0.000	30.000	0.000
Total (On-Going)							398.127	139.289	139.289	258.838	55.000	159.303	214.303	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Environment</u>														
<u>(New Schemes)</u>														
921	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi	Un Approved	June-23	100.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000
922	ECDEV-PP-21-0359		Construction of New Block in the Premises of Environment Complex (SDG # 13)	Karachi	Un Approved	June-23	100.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000
923	ECDEV-PP-22-0357		Expansion & Strengthening of Environmental Laboratory in Sindh (SDG # 13).	Karachi, Hyderabad , Sukkur	Un Approved	June-24	200.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000
924	ECDEV-PP-22-0358		Promotion of zig zag technology for Bricks Kilns in Sindh (SDG # 13)	Sindh	Un Approved	June-23	15.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000
925	ECDEV-PP-22-0359		Establishment of Information System in Sindh (SDG # 13)	Sindh	Un Approved	June-24	150.000	0.000	0.000	150.000	0.000	75.000	75.000	0.000
Total (New)							565.000	0.000	0.000	565.000	100.000	190.000	290.000	0.000
Sub-Total: Environment							963.127	139.289	139.289	823.838	155.000	349.303	504.303	0.000

Coastal Development **(On-Going Schemes)**

926	ECDCL-PP-21-0370		Communication access & allied facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	Karachi , Thatta	Approved 13.05.2022	June-24	659.957	0.000	0.000	659.957	189.372	3.628	193.000	0.000
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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
927	ECDCL-PP-21-0371		Communication Access and Allied facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal , Badin	Approved 24.03.2022	June-24	496.051	0.000	56.925	439.126	130.000	1.000	131.000	0.000
Total (On-Going)							1156.008	0.000	56.925	1099.083	319.372	4.628	324.000	0.000

Coastal Development (New Schemes)

928	ECDCL-PP-21-0369		Constt: of Coastal Road from Ibrahim Hyderi to Lat Basti 13 kms. (SDG # 6, 9 & 14)	Karachi	Un Approved	June-24	430.612	0.000	0.000	430.612	100.000	5.000	105.000	0.000
929	ECDCL-PP-21-0372		Establishment of Oilpalm Nursery, Tissue Culture Laboratory and Block Plantation in the Coastal belt of Sindh (SDG # 2)	Thatta	Un Approved	June-25	356.000	0.000	0.000	356.000	56.697	5.000	61.697	0.000
930	ECDCL-PP-22-0360		Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14)	Karachi	Un Approved	June-24	95.000	0.000	0.000	95.000	50.000	0.000	50.000	0.000
931	ECDCL-PP-22-0361		Construction of Floating Jetty alongwith Community Center at Ketu Bandar. (SDG # 6, 9 & 14)	Thatta	Un Approved	June-24	95.000	0.000	0.000	95.000	50.000	0.000	50.000	0.000
932	ECDCL-PP-22-0362		Construction of Floating Jetty alongwith Community Centre at village Hafeez Meerbahar (Deh Babloo), Taluka Ketu Bandar, District Thatta. (SDG # 6, 9 & 14)	Thatta	Un Approved	June-24	95.000	0.000	0.000	95.000	50.000	0.000	50.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
933	ECDCL-PP-22-0363		Awareness Programme for promotion of Oilpalm Plantation in the Coastal Zone of Sindh (SDG # 2)	Karachi, Thatta, Sujawal , Badin	Un Approved	June-24	30.000	0.000	0.000	30.000	0.000	15.000	15.000	0.000
934	ECDCL-PP-22-0364		Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (SDG # 6, 9 & 14)	Thatta, Sujawal , Badin	Un Approved	June-24	450.000	0.000	0.000	450.000	40.000	0.000	40.000	0.000
Total (New)							1551.612	0.000	0.000	1551.612	346.697	25.000	371.697	0.000
Sub-Total: Coastal Development							2707.620	0.000	56.925	2650.695	666.069	29.628	695.697	0.000
Grand Department Total:							3670.747	139.289	196.214	3474.533	821.069	378.931	1200.000	0.000