

SUMMARY

ENERGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Energy	6470.840	4	883.412	114.000	997.412	27	113.075	1439.513	1552.588	31	996.487	1553.513	2550.000	4600.000	7150.000
Grand Department Total:		6470.840	4	883.412	114.000	997.412	27	113.075	1439.513	1552.588	31	996.487	1553.513	2550.000	4600.000	7150.000

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Energy
(On-Going Schemes)

884	ENDEN-FP-18-0007		Sindh Solar Energy Project (SSEP) (Total Est: Cost Rs.12,848.11 M including Rs. 7,952.9 M as FEC)(World Bank 96.57% Rs.12408.00 M, GoS 3.43% Rs. 440.110 M)	Sindh	Approved 14.11.2018	June-24	440.110	112.466	189.257	250.853	0.000	114.000	114.000	4600.000
885	ENDEN-PP-19-0128		Village Electrification Programme in Sindh (Phase-VIII)	Sindh	Approved 20.01.2020	June-23	987.460	0.000	616.640	370.820	370.820	0.000	370.820	0.000
886	ENDEN-PP-19-0129		Electrification of Goths (Villages) in and around Karachi. (Phase-VII)	Karachi , Thatta	Approved 20.01.2020	June-23	550.000	0.000	125.020	424.980	424.980	0.000	424.980	0.000
887	ENDEN-PP-21-0355		Village Electrification Schemes of District Thatta and surrounding areas	Thatta	Approved 17.01.2022	June-24	99.987	0.000	12.375	87.612	87.612	0.000	87.612	0.000
Total (On-Going)							2077.557	112.466	943.292	1134.265	883.412	114.000	997.412	4600.000

Energy
(New Schemes)

888	ENDEN-PP-22-0330		Survey and Feasibility Study for Sindh Domestic Biogas Programme	Sindh	Un Approved	June-23	16.500	0.000	0.000	16.500	0.000	16.500	16.500	0.000
889	ENDEN-PP-22-0331		Gas Supply to Villages in Gadap Town Including Surrounding Areas	Karachi , Thatta	Un Approved	June-24	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
890	ENDEN-PP-22-0332		Sindh Domestic Biogas Programme (SDG # 7)	Sindh	Un Approved	June-25	500.000	0.000	0.000	500.000	0.000	125.000	125.000	0.000
891	ENDEN-PP-22-0333		Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Jamshoro and Tharparkar	Un Approved	June-24	130.000	0.000	0.000	130.000	0.000	65.000	65.000	0.000
892	ENDEN-PP-22-0334		Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	Kamber	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
893	ENDEN-PP-22-0335		Electrification of Schools through Solar PV Technology, District Dadu	Dadu	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
894	ENDEN-PP-22-0336		Electrification of Schools through Solar PV Technology, District Shikarpur	Shikarpur	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
895	ENDEN-PP-22-0337		Electrification of Schools through Solar PV technology. District Shaheed Benazirbad.	S.B.A.	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
896	ENDEN-PP-22-0338		Electrification of Schools through Solar PV Technology, District Larkana.	Larkano	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
897	ENDEN-PP-22-0339		Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
898	ENDEN-PP-22-0340		Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
899	ENDEN-PP-22-0341		Electrification of Schools through Solar PV Technology, District Sanghar.	Sanghar	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
900	ENDEN-PP-22-0342		Electrification of Schools through Solar PV technology, UC Ghatahar, Taluka Kamber, District Kamber Shahdadkot	Kamber	Un Approved	June-24	80.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000
901	ENDEN-PP-22-0343		Electrification of Schools through Solar PV Technology, District Badin.	Badin	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
902	ENDEN-PP-22-0344		Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
903	ENDEN-PP-22-0345		Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	Karachi	Un Approved	June-25	200.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000
904	ENDEN-PP-22-0346		Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	Hyderabad , T. M. Khan	Un Approved	June-25	200.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000
905	ENDEN-PP-22-0347		Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	Thatta , Sujawal	Un Approved	June-24	100.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
906	ENDEN-PP-22-0348		Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	Umerkot	Un Approved	June-24	100.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000
907	ENDEN-PP-22-0349		Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	Tharparkar	Un Approved	June-24	100.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000
908	ENDEN-PP-22-0350		Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000
909	ENDEN-PP-22-0351		Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	Kashmore	Un Approved	June-24	100.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000
910	ENDEN-PP-22-0352		Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot	Kamber	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
911	ENDEN-PP-22-0353		Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	Jacobabad	Un Approved	June-25	150.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000
912	ENDEN-PP-22-0354		Solarization of Prisons in Sindh	Sindh	Un Approved	June-25	250.000	0.000	0.000	250.000	0.000	62.500	62.500	0.000
913	ENDEN-PP-22-0355		Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	Tharparkar	Un Approved	June-25	222.000	0.000	0.000	222.000	0.000	55.513	55.513	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
914	ENDEN-PP-22-0356		Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project).	Karachi	Un Approved	June-23	38.075	0.000	0.000	38.075	38.075	0.000	38.075	0.000
Total (New)							5336.575	0.000	0.000	5336.575	113.075	1439.513	1552.588	0.000
Sub-Total: Energy							7414.132	112.466	943.292	6470.840	996.487	1553.513	2550.000	4600.000
Grand Department Total:							7414.132	112.466	943.292	6470.840	996.487	1553.513	2550.000	4600.000