



SUMMARY

EDUCATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Elementary Education	17915.392	101	3697.691	967.656	4665.347	74	1462.000	0.000	1462.000	175	5159.691	967.656	6127.347	5848.000	11975.347
2	Secondary Education	18871.352	107	3038.360	825.486	3863.846	101	1635.561	0.000	1635.561	208	4673.921	825.486	5499.407	3757.170	9256.577
3	Teacher Education	85.565	1	0.000	85.565	85.565	0	0.000	0.000	0.000	1	0.000	85.565	85.565	0.000	85.565
4	Sindh Education Foundation	1243.229	4	30.002	50.000	80.002	0	0.000	0.000	0.000	4	30.002	50.000	80.002	0.000	80.002
5	Miscellaneous Education	12001.279	47	2223.504	153.203	2376.707	62	1091.787	51.600	1143.387	109	3315.291	204.803	3520.094	0.000	3520.094
6	Colleges	6045.638	63	3068.297	204.362	3272.659	20	332.000	52.526	384.526	83	3400.297	256.888	3657.185	0.000	3657.185
7	Cadet Colleges	6128.515	13	1958.218	623.777	2581.995	0	0.000	0.000	0.000	13	1958.218	623.777	2581.995	0.000	2581.995
8	Empowerment of Person with Disabilities	7861.949	7	462.324	152.176	614.500	34	1965.500	60.000	2025.500	41	2427.824	212.176	2640.000	0.000	2640.000
9	STEVTA	6024.544	19	655.065	429.935	1085.000	24	415.000	0.000	415.000	43	1070.065	429.935	1500.000	0.000	1500.000
10	Universities & Boards	26722.750	35	3962.494	2463.336	6425.830	17	1910.436	189.780	2100.216	52	5872.930	2653.116	8526.046	0.000	8526.046
Grand Department Total:		102900.213	397	19095.955	5955.496	25051.451	332	8812.284	353.906	9166.190	729	27908.239	6309.402	34217.641	9605.170	43822.811

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
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1	2		3	4	5	6	7	8	9	10	11	12	13	14

Elementary Education (On-Going Schemes)

155	SEDEE-PP-07-0002		Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved (U/R) 31.01.2008	June-24	1301.725	980.533	998.033	303.692	0.001	0.000	0.001	0.000
156	SEDEE-PP-07-0003		Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved (U/R) 31.01.2008	June-24	521.702	464.219	464.219	57.483	0.001	0.000	0.001	0.000
157	SEDEE-PP-07-0004		Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved (U/R) 31.01.2008	June-24	525.382	197.029	197.029	328.353	0.001	0.000	0.001	0.000
158	SEDEE-PP-17-0013		Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	Approved 11.07.2017	June-23	54.891	27.820	27.820	27.071	19.570	7.500	27.070	0.000
159	SEDEE-PP-20-0016		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (84 Units) (C:486.970+R:95.330) (Revised on 22.04.2021) (SDG#4)	Karachi (M)	Approved 26.01.2018	June-23	582.300	121.402	486.970	95.330	0.000	95.330	95.330	0.000
160	SEDEE-PP-17-0017		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	Approved 26.01.2018	June-23	289.383	214.091	226.247	63.136	63.136	0.000	63.136	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
161	SEDEE-PP-17-0018		Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	Approved 26.01.2018	June-24	330.455	176.274	186.274	144.181	75.497	0.000	75.497	0.000
162	SEDEE-PP-17-0021		Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (96 Units) (SDG#4)	Thatta	Approved 26.01.2018	June-23	277.660	174.326	220.169	57.491	57.491	0.000	57.491	0.000
163	SEDEE-PP-17-0022		Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)	Sujawal	Approved 26.01.2018	June-23	367.894	258.833	301.779	66.115	32.495	33.620	66.115	0.000
164	SEDEE-PP-17-0024		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4)	S.B.A	Approved 26.01.2018	June-23	1032.793	617.034	884.678	148.115	39.213	108.902	148.115	0.000
165	SEDEE-PP-17-0025		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (185 Units) (SDG#4)	N. Feroze	Approved 26.01.2018	June-23	834.490	540.188	734.620	99.870	99.870	0.000	99.870	0.000
166	SEDEE-PP-17-0026		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)	Sanghar	Approved 26.01.2018	June-23	1046.360	728.198	972.338	74.022	50.430	23.592	74.022	0.000
167	SEDEE-PP-17-0027		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (169 Units) (C:751.686+R:575.141) (SDG#4)	Sukkur	Approved 26.01.2018	June-24	1326.827	552.188	731.586	595.241	20.100	100.000	120.100	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
168	SEDEE-PP-17-0030		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	Kamber	Approved 26.01.2018	June-24	889.996	527.527	619.419	270.577	93.783	140.000	233.783	0.000
169	SEDEE-PP-17-0031		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.2018	June-23	1270.037	681.256	886.558	383.479	215.247	140.000	355.247	0.000
170	SEDEE-PP-17-0032		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (182 Units) (SDG#4)	Jacobabad	Approved 26.01.2018	June-23	1185.040	801.897	1057.325	127.715	127.715	0.000	127.715	0.000
171	SEDEE-PP-17-0033		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.2018	June-23	971.377	608.369	699.732	271.645	182.725	88.920	271.645	0.000
172	SEDEE-PP-19-0042		Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.720 + R: 1.210) (SDG#4)	T.M.Khan	Approved 01.09.2021	June-23	13.930	0.000	0.597	13.333	12.123	1.210	13.333	0.000
173	SEDEE-PP-19-0044		Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	Sujawal	Approved (U/R) 28.08.2019	June-23	13.807	4.194	12.597	1.210	0.000	1.210	1.210	0.000
174	SEDEE-PP-19-0045		Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Ghotki	Approved 28.08.2019	June-23	13.584	0.000	6.000	7.584	6.374	1.210	7.584	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
175	SEDEE-PP-19-0046		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	Approved (U/R) 28.08.2019	June-23	23.128	5.719	13.834	9.294	9.294	0.000	9.294	0.000
176	SEDEE-PP-19-0047		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	Approved (U/R) 28.08.2019	June-23	24.923	8.302	22.375	2.548	2.548	0.000	2.548	0.000
177	SEDEE-PP-19-0048		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	T.M.Khan	Approved 28.08.2019	June-23	22.488	2.804	10.970	11.518	11.518	0.000	11.518	0.000
178	SEDEE-PP-19-0049		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	T.A.Yar	Approved 28.08.2019	June-23	24.879	0.000	5.038	19.841	19.841	0.000	19.841	0.000
179	SEDEE-PP-19-0050		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jamshoro	Approved 28.08.2019	June-23	24.017	0.000	19.892	4.125	4.125	0.000	4.125	0.000
180	SEDEE-PP-19-0051		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi (E)	Approved (U/R) 28.08.2019	June-23	24.435	11.435	24.434	0.001	0.001	0.000	0.001	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
181	SEDEE-PP-21-0070		Construction of Building for Shelterless Primary School (01 Unit) (C:13.955 + R:1.379) (SDG#4)	Hyderabad	Approved 06.10.2021	June-23	15.334	0.000	1.750	13.584	12.205	1.379	13.584	0.000
182	SEDEE-PP-19-0053		Construction of Buildings for Shelterless Primary Schools (02 Units) (C: 26.549 + R: 2.758) (SDG#4))	T.M.Khan	Approved 06.10.2021	June-23	29.307	0.000	0.000	29.307	26.549	2.758	29.307	0.000
183	SEDEE-PP-19-0054		Construction of Building for Shelterless Primary School (01 Unit) (C:13.980 + R:1.379) (SDG#4)	T.A.Yar	Approved 26.08.2021	June-23	15.359	0.000	1.750	13.609	12.230	1.379	13.609	0.000
184	SEDEE-PP-19-0055		Construction of Building for Shelterless Primary School (01 Unit) (C:13.681 + R:1.379) (SDG#4)	Matiari	Approved 06.10.2021	June-23	15.060	0.000	3.101	11.959	10.580	1.379	11.959	0.000
185	SEDEE-PP-19-0056		Construction of Building for Shelterless Primary School (01 Unit) (C:13.975 + R:1.379) (SDG#4)	Jamshoro	Approved 17.09.2021	June-23	15.354	0.000	1.750	13.604	12.225	1.379	13.604	0.000
186	SEDEE-PP-19-0057		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	Dadu	Approved 06.10.2021	June-23	45.528	0.000	5.250	40.278	36.141	4.137	40.278	0.000
187	SEDEE-PP-19-0058		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.017 + R:5.516) (SDG#4)	Badin	Approved 17.09.2021	June-24	61.533	0.000	14.000	47.533	42.017	5.516	47.533	0.000
188	SEDEE-PP-19-0059		Construction of Buildings for Shelterless Primary Schools 02 Units) (C:27.725 + R:2.758) (SDG#4)	Thatta	Approved 17.09.2021	June-23	30.483	0.000	0.000	30.483	27.725	2.758	30.483	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
189	SEDEE-PP-19-0060		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.445 + R:5.516) (SDG#4)	Sujawal	Approved 02.12.2021	June-24	60.961	0.000	7.000	53.961	24.000	0.000	24.000	0.000
190	SEDEE-PP-19-0061		Construction of Buildings for Shelterless Primary Schools (04 Units) (56.003 + R:5.516) (SDG#4)	Mirpurkhas	Approved 26.08.2021	June-24	61.519	0.000	7.000	54.519	49.003	5.516	54.519	0.000
191	SEDEE-PP-21-0080		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:54.954 + R:5.516) (SDG#4)	Umerkot	Approved 08.09.2021	June-23	60.470	0.000	14.000	46.470	40.954	5.516	46.470	0.000
192	SEDEE-PP-21-0081		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.937 + R:5.516) (SDG#4)	Tharparkar	Approved 17.09.2021	June-24	61.453	0.000	14.000	47.453	41.937	5.516	47.453	0.000
193	SEDEE-PP-21-0082		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.057 + R:5.516) (SDG#4)	S.B.A	Approved 08.09.2021	June-23	61.573	0.000	14.000	47.573	42.057	5.516	47.573	0.000
194	SEDEE-PP-21-0083		Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N. Feroze	Approved 06.10.2021	June-24	76.640	0.000	8.750	67.890	30.000	0.000	30.000	0.000
195	SEDEE-PP-21-0084		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.083 + R:5.516) (SDG#4)	Sanghar	Approved 08.09.2021	June-23	61.599	0.000	14.000	47.599	42.083	5.516	47.599	0.000
196	SEDEE-PP-21-0085		Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.187 + R:2.758) (SDG#4)	Sukkur	Approved 17.09.2021	June-23	29.945	0.000	1.750	28.195	25.437	2.758	28.195	0.000

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197	SEDEE-PP-21-0086		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:81.463 + R:8.274) (SDG#4)	Khairpur	Approved 08.09.2021	June-24	89.737	0.000	10.500	79.237	50.000	0.000	50.000	0.000
198	SEDEE-PP-21-0087		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	Ghotki	Approved 17.09.2021	June-24	88.132	0.000	10.500	77.632	50.000	0.000	50.000	0.000
199	SEDEE-PP-21-0088		Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.820 + R:2.758) (SDG#4)	Larkano	Approved 08.09.2021	June-23	30.578	0.000	3.500	27.078	24.320	2.758	27.078	0.000
200	SEDEE-PP-21-0089		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:42.061 + R: 4.137) (SDG#4)	Kamber	Approved 08.09.2021	June-23	46.198	0.000	5.250	40.948	36.811	4.137	40.948	0.000
201	SEDEE-PP-21-0090		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.731 + R:4.137) (SDG#4)	Jacobabad	Approved 08.09.2021	June-24	45.868	0.000	5.250	40.618	20.000	0.000	20.000	0.000
202	SEDEE-PP-21-0091		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	Approved 06.10.2021	June-24	92.069	0.000	10.500	81.569	20.000	0.000	20.000	0.000
203	SEDEE-PP-21-0092		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Hyderabad	Approved 01.09.2021	June-23	54.301	0.000	6.250	48.051	48.051	0.000	48.051	0.000
204	SEDEE-PP-21-0093		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Dadu	Approved 26.08.2021	June-24	64.304	0.000	7.500	56.804	30.000	0.000	30.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
205	SEDEE-PP-21-0094		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Approved 06.10.2021	June-24	64.447	0.000	7.500	56.947	56.947	0.000	56.947	0.000
206	SEDEE-PP-21-0095		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	Approved 06.10.2021	June-23	45.652	0.000	5.940	39.712	39.712	0.000	39.712	0.000
207	SEDEE-PP-21-0096		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	T.A.Yar	Approved 02.12.2021	June-23	48.332	0.000	5.500	42.832	42.618	0.214	42.832	0.000
208	SEDEE-PP-21-0097		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	Approved 26.08.2021	June-24	64.994	0.000	7.500	57.494	30.000	0.000	30.000	0.000
209	SEDEE-PP-21-0098		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	Mirpurkhas	Approved 08.09.2021	June-24	84.169	0.000	10.000	74.169	40.000	0.000	40.000	0.000
210	SEDEE-PP-21-0099		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:68.663 + R:3.910) (SDG#4)	Tharparkar	Approved 02.12.2021	June-24	72.573	0.000	8.250	64.323	40.000	0.000	40.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
211	SEDEE-PP-21-0100		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)	Umerkot	Approved 26.08.2021	June-24	76.459	0.000	6.250	70.209	40.000	0.000	40.000	0.000
212	SEDEE-PP-21-0101		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Approved 06.10.2021	June-23	95.127	0.000	11.250	83.877	83.877	0.000	83.877	0.000
213	SEDEE-PP-21-0102		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N. Feroze	Approved 06.10.2021	June-24	76.755	0.000	8.750	68.005	40.000	0.000	40.000	0.000
214	SEDEE-PP-21-0103		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Approved 17.09.2021	June-24	92.650	0.000	10.625	82.025	40.000	0.000	40.000	0.000
215	SEDEE-PP-21-0104		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Approved 08.09.2021	June-24	98.979	0.000	11.250	87.729	45.000	0.000	45.000	0.000
216	SEDEE-PP-21-0105		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Approved 06.10.2021	June-24	76.954	0.000	8.750	68.204	35.000	0.000	35.000	0.000
217	SEDEE-PP-21-0106		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Approved 01.09.2021	June-24	70.232	0.000	8.798	61.434	35.000	0.000	35.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
218	SEDEE-PP-21-0107		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	Approved 08.09.2021	June-24	62.965	0.000	7.500	55.465	40.000	0.000	40.000	0.000
219	SEDEE-PP-21-0108		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Approved 17.09.2021	June-24	63.723	0.000	7.500	56.223	20.000	0.000	20.000	0.000
220	SEDEE-PP-21-0109		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 06.10.2021	June-24	54.445	0.000	6.250	48.195	20.000	0.000	20.000	0.000
221	SEDEE-PP-21-0110		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Approved 17.09.2021	June-24	52.854	0.000	6.250	46.604	20.000	0.000	20.000	0.000
222	SEDEE-PP-21-0111		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	Approved 01.09.2021	June-23	60.004	0.000	15.000	45.004	45.004	0.000	45.004	0.000
223	SEDEE-PP-21-0112		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	Approved 01.09.2021	June-23	59.182	0.000	15.000	44.182	44.182	0.000	44.182	0.000
224	SEDEE-PP-21-0113		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	Approved 26.08.2021	June-24	95.144	0.000	22.500	72.644	40.000	0.000	40.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
225	SEDEE-PP-21-0114		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (S)	Approved 01.09.2021	June-24	97.854	0.000	22.500	75.354	40.000	0.000	40.000	0.000
226	SEDEE-PP-21-0115		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	Approved 08.09.2021	June-23	39.452	0.000	10.000	29.452	29.452	0.000	29.452	0.000
227	SEDEE-PP-21-0116		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:45.197 + R:7.596) (SDG#4)	Hyderabad	Approved 01.09.2021	June-23	52.793	0.000	6.000	46.793	39.197	7.596	46.793	0.000
228	SEDEE-PP-21-0117		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:44.428 + R:7.596) (SDG#4)	T.A.Yar	Approved 17.09.2021	June-23	52.024	0.000	6.000	46.024	38.428	7.596	46.024	0.000
229	SEDEE-PP-21-0118		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:52.271 + R:10.128) (SDG#4)	Jamshoro	Approved 17.09.2021	June-24	62.399	0.000	7.500	54.899	30.000	0.000	30.000	0.000
230	SEDEE-PP-21-0119		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	Approved 06.10.2021	June-24	65.930	0.000	0.000	65.930	30.000	0.000	30.000	0.000
231	SEDEE-PP-21-0120		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:58.099 + R:7.630) (SDG#4)	Umerkot	Approved 01.09.2021	June-24	65.729	0.000	15.000	50.729	30.000	0.000	30.000	0.000
232	SEDEE-PP-21-0121		Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	Approved 01.09.2021	June-24	87.770	0.000	10.000	77.770	40.000	0.000	40.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
233	SEDEE-PP-21-0122		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:54.832 + R:10.128) (SDG#4)	S.B.A	Approved 01.09.2021	June-23	64.960	0.000	15.000	49.960	39.832	10.128	49.960	0.000
234	SEDEE-PP-21-0123		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N. Feroze	Approved 17.09.2021	June-24	82.370	0.000	9.500	72.870	40.000	0.000	40.000	0.000
235	SEDEE-PP-21-0124		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:68.669 + R:12.285) (SDG#4)	Sukkur	Approved 01.09.2021	June-23	80.954	0.000	4.750	76.204	63.919	12.285	76.204	0.000
236	SEDEE-PP-21-0125		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	Approved 09.11.2021	June-24	119.168	0.000	14.000	105.168	40.000	0.000	40.000	0.000
237	SEDEE-PP-21-0126		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	Larkano	Approved 01.09.2021	June-24	66.000	0.000	7.425	58.575	35.000	0.000	35.000	0.000
238	SEDEE-PP-21-0127		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:40.669 + R: 2.984) (SDG#4)	Karachi (S)	Approved 01.09.2021	June-23	43.653	0.000	19.000	24.653	21.669	2.984	24.653	0.000
239	SEDEE-PP-21-0128		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	Karachi (E)	Approved 06.10.2021	June-24	89.675	0.000	22.500	67.175	40.000	0.000	40.000	0.000
240	SEDEE-PP-21-0129		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:74.949 + R:12.660) (SDG#4)	Karachi (C)	Approved 08.09.2021	June-24	87.609	0.000	20.000	67.609	30.000	0.000	30.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
241	SEDEE-PP-21-0130		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:46.510 + R:5.200) (SDG#4)	Karachi (W)	Approved 17.09.2021	June-23	51.710	0.000	12.000	39.710	34.510	5.200	39.710	0.000
242	SEDEE-PP-21-0131		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:80.395 + R:7.100) (SDG#4)	Karachi (M)	Approved 02.12.2021	June-24	87.495	0.000	11.250	76.245	30.000	0.000	30.000	0.000
243	SEDEE-PP-21-0132		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.753 + R:5.272) (SDG#4)	Karachi (Kor)	Approved 26.08.2021	June-23	62.025	0.000	15.000	47.025	41.753	5.272	47.025	0.000
244	SEDEE-PP-21-0133		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:55.260 + R:10.128) (SDG#4)	Karachi (Kea)	Approved 06.10.2021	June-24	65.388	0.000	15.000	50.388	30.000	0.000	30.000	0.000
245	SEDEE-PP-21-0134		Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4) (C:12.933 + R:2.532)	Mirpurkhas	Approved 26.08.2021	June-23	15.465	0.000	3.750	11.715	9.183	2.532	11.715	0.000
246	SEDEE-PP-21-0135		Rehabilitation & Provision of Missing Facilities in Existing GBPS Rahim Ali Khoso UC Kolachi / GBLSS & GGPS Masoo Jalbani Taluka Mehar (C:19.899 + R:0.457) (SDG#4)	Dadu	Approved 26.08.2021	June-23	20.356	0.000	2.500	17.856	17.399	0.457	17.856	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
247	SEDEE-FP-21-0136		Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million), GPE. ESPIG: Rs.4798.00 (US\$29.9875) million, GPE.MG: Rs. 3964.00 (US\$24.775) million & GoS: Rs. 3473.843 (US\$21.711) million	Sindh	Approved 06.08.2021	June-25	3473.843	0.000	54.050	3419.793	0.000	100.000	100.000	5848.000
248	SEDEE-PP-21-0137		Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02 Units) (C:27.452 + R:5.064) (SDG#4)	Khairpur	Approved 26.08.2021	June-23	32.516	0.000	7.500	25.016	19.952	5.064	25.016	0.000
249	SEDEE-PP-21-0138		Re-construction of Existing GPS Satiani Sharif Mirpur Bathoro (SDG#4) (C:4.385 + R:0.404)	Sujawal	Approved 26.08.2021	June-23	4.789	0.000	2.225	2.564	2.160	0.404	2.564	0.000
250	SEDEE-PP-21-0139		Up-gradation of Primary School to Elementary Schools (02 Units) (C:30.044 + R:5.064) (SDG#4)	Tharparkar	Approved 01.09.2021	June-23	35.108	0.000	4.000	31.108	26.044	5.064	31.108	0.000
251	SEDEE-PP-21-0140		Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Approved 08.09.2021	June-23	36.893	0.000	4.375	32.518	32.518	0.000	32.518	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
252	SEDEE-PP-21-0141		Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:19.375 + R:3.448) (SDG#4)	Matiari	Approved 01.09.2021	June-23	22.823	0.000	1.302	21.521	18.073	3.448	21.521	0.000
253	SEDEE-PP-21-0142		Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	Approved 09.12.2021	June-24	283.500	0.000	35.083	248.417	60.000	0.000	60.000	0.000
254	SEDEE-PP-21-0143		Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4)	Karachi (E)	Approved 23.11.2021	June-24	153.662	0.000	39.350	114.312	50.000	0.000	50.000	0.000
255	SEDEE-PP-21-0144		Repair / Rehabilitation / Reconstruction of Existing Primary / Elementary / High Schools in Taluka Kotdiji & Faiz Ganj (SDG#4)	Khairpur	Approved 26.08.2021	June-23	58.838	0.000	15.000	43.838	43.838	0.000	43.838	0.000
Total (On-Going)							21185.199	7703.638	10579.807	10605.392	3697.691	967.656	4665.347	5848.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Elementary Education														
(New Schemes)														
256	SEDEE-PP-22-0029		Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	Hyderabad	Un Approved	June-24	15.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000
257	SEDEE-PP-22-0030		Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)	T.M.Khan	Un Approved	June-24	30.000	0.000	0.000	30.000	6.000	0.000	6.000	0.000
258	SEDEE-PP-22-0031		Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	T.A.Yar	Un Approved	June-24	15.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000
259	SEDEE-PP-22-0032		Construction of Building for Shelterless Primary School (02 Units) (SDG#4)	Matiari	Un Approved	June-24	30.000	0.000	0.000	30.000	6.000	0.000	6.000	0.000
260	SEDEE-PP-22-0033		Construction of Building for Shelterless Primary School (02 Units) (SDG#4)	Jamshoro	Un Approved	June-24	30.000	0.000	0.000	30.000	6.000	0.000	6.000	0.000
261	SEDEE-PP-22-0034		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	Un Approved	June-24	75.000	0.000	0.000	75.000	15.000	0.000	15.000	0.000
262	SEDEE-PP-22-0035		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Badin	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
263	SEDEE-PP-22-0036		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	Thatta	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
264	SEDEE-PP-22-0037		Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Sujawal	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
265	SEDEE-PP-22-0038		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
266	SEDEE-PP-22-0039		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
267	SEDEE-PP-22-0040		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
268	SEDEE-PP-22-0041		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	S.B.A	Un Approved	June-24	75.000	0.000	0.000	75.000	15.000	0.000	15.000	0.000
269	SEDEE-PP-22-0042		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	N. Feroze	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
270	SEDEE-PP-22-0043		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Sanghar	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
271	SEDEE-PP-22-0044		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	Sukkur	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
272	SEDEE-PP-22-0045		Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4)	Khairpur	Un Approved	June-24	120.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000
273	SEDEE-PP-22-0046		Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4)	Ghotki	Un Approved	June-24	120.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000
274	SEDEE-PP-22-0047		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Larkano	Un Approved	June-24	75.000	0.000	0.000	75.000	15.000	0.000	15.000	0.000
275	SEDEE-PP-22-0048		Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4)	Kamber	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
276	SEDEE-PP-22-0049		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Jacobabad	Un Approved	June-24	75.000	0.000	0.000	75.000	15.000	0.000	15.000	0.000
277	SEDEE-PP-22-0050		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
278	SEDEE-PP-22-0051		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
279	SEDEE-PP-22-0052		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Dadu	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
280	SEDEE-PP-22-0053		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
281	SEDEE-PP-22-0054		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	Un Approved	June-24	50.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000
282	SEDEE-PP-22-0055		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.A.Yar	Un Approved	June-24	50.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000
283	SEDEE-PP-22-0056		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
284	SEDEE-PP-22-0057		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Badin	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
285	SEDEE-PP-22-0058		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
286	SEDEE-PP-22-0059		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
287	SEDEE-PP-22-0060		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Mirpurkhas	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
288	SEDEE-PP-22-0061		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Tharparkar	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
289	SEDEE-PP-22-0062		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Umerkot	Un Approved	June-24	80.000	0.000	0.000	80.000	16.000	0.000	16.000	0.000
290	SEDEE-PP-22-0063		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
291	SEDEE-PP-22-0064		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
292	SEDEE-PP-22-0065		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N. Feroze	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
293	SEDEE-PP-22-0066		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
294	SEDEE-PP-22-0067		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
295	SEDEE-PP-22-0068		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
296	SEDEE-PP-22-0069		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Un Approved	June-24	100.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000
297	SEDEE-PP-22-0070		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000
298	SEDEE-PP-22-0071		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
299	SEDEE-PP-22-0072		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
300	SEDEE-PP-22-0073		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
301	SEDEE-PP-22-0074		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
302	SEDEE-PP-22-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (E)	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
303	SEDEE-PP-22-0076		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
304	SEDEE-PP-22-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
305	SEDEE-PP-22-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila Godown Lyari (v) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri (vii) GBPS Jamia Muhammadi (viii) GBPS Railway Feeder No. 1 Saddar (SDG#4)	Karachi (S)	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
306	SEDEE-PP-22-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (M)	Un Approved	June-24	70.000	0.000	0.000	70.000	14.000	0.000	14.000	0.000

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(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
307	SEDEE-PP-22-0080		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
308	SEDEE-PP-22-0081		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	Hyderabad	Un Approved	June-24	160.000	0.000	0.000	160.000	32.000	0.000	32.000	0.000
309	SEDEE-PP-22-0082		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	T.A.Yar	Un Approved	June-24	100.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000
310	SEDEE-PP-22-0083		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	Jamshoro	Un Approved	June-24	300.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000
311	SEDEE-PP-22-0084		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	Dadu	Un Approved	June-24	160.000	0.000	0.000	160.000	32.000	0.000	32.000	0.000
312	SEDEE-PP-22-0085		Up-gradation of Primary Schools to Elementary Schools with allied facilities (25 Units) (SDG#4)	Umerkot	Un Approved	June-24	500.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000
313	SEDEE-PP-22-0086		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	Tharparkar	Un Approved	June-24	300.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000
314	SEDEE-PP-22-0087		Up-gradation of Primary Schools to Elementary Schools with allied facilities (20 Units) (SDG#4)	S.B.A	Un Approved	June-24	400.000	0.000	0.000	400.000	80.000	0.000	80.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
315	SEDEE-PP-22-0088		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	N. Feroze	Un Approved	June-24	160.000	0.000	0.000	160.000	32.000	0.000	32.000	0.000
316	SEDEE-PP-22-0089		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	Sukkur	Un Approved	June-24	160.000	0.000	0.000	160.000	32.000	0.000	32.000	0.000
317	SEDEE-PP-22-0090		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	Khairpur	Un Approved	June-24	300.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000
318	SEDEE-PP-22-0091		Up-gradation of Primary Schools to Elementary Schools with allied facilities (12 Units) (SDG#4)	Larkano	Un Approved	June-24	240.000	0.000	0.000	240.000	48.000	0.000	48.000	0.000
319	SEDEE-PP-22-0092		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (E)	Un Approved	June-24	100.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000
320	SEDEE-PP-22-0093		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (C)	Un Approved	June-24	100.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000
321	SEDEE-PP-22-0094		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (W)	Un Approved	June-24	100.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000
322	SEDEE-PP-22-0095		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4)	Karachi (M)	Un Approved	June-24	200.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000

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(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
323	SEDEE-PP-22-0096		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4)	Karachi (Kor)	Un Approved	June-24	120.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000
324	SEDEE-PP-22-0097		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (Kea)	Un Approved	June-24	100.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000
325	SEDEE-PP-22-0098		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Hyderabad	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
326	SEDEE-PP-22-0099		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Mirpurkhas	Un Approved	June-24	40.000	0.000	0.000	40.000	8.000	0.000	8.000	0.000
327	SEDEE-PP-22-0100		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	S.B.A	Un Approved	June-24	40.000	0.000	0.000	40.000	8.000	0.000	8.000	0.000
328	SEDEE-PP-22-0101		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Sukkur	Un Approved	June-24	40.000	0.000	0.000	40.000	8.000	0.000	8.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
329	SEDEE-PP-22-0102		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Larkano	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
Total (New)							7310.000	0.000	0.000	7310.000	1462.000	0.000	1462.000	0.000
Sub-Total: Elementary Education							28495.199	7703.638	10579.807	17915.392	5159.691	967.656	6127.347	5848.000

Secondary Education
(On-Going Schemes)

330	SEDSE-PP-09-0002		Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised on 20.08.09) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki , Matiari	Approved (U/R) 28.02.2007	June-24	1332.611	1182.021	1198.797	133.814	131.000	0.000	131.000	0.000
331	SEDSE-PP-08-0001		Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved (U/R) 21.08.2008	June-24	2006.364	1504.584	1542.337	464.027	0.001	0.000	0.001	0.000
332	SEDSE-PP-08-0002		Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	Sindh	Approved (U/R) 21.08.2008	June-24	1293.132	898.863	917.638	375.494	0.001	0.000	0.001	0.000
333	SEDSE-PP-07-0005		Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)	Sindh	Approved (U/R) 31.01.2008	June-24	4380.344	1788.699	1834.944	2545.400	0.001	0.000	0.001	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
334	SEDSE-PP-07-0006		Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved (U/R) 31.01.2008	June-24	1225.571	809.345	820.797	404.774	0.001	0.000	0.001	0.000
335	SEDSE-PP-15-0004		Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	Approved 21.04.2011	June-23	597.024	320.542	430.288	166.736	114.491	52.245	166.736	0.000
336	SEDSE-FP-12-0001		Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sukkur	Approved (U/R) 16.08.2012	June-24	870.000	661.572	761.572	108.428	0.000	100.000	100.000	1693.170
337	SEDSE-PP-17-0034		Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (SDG#4)	Sindh	Approved 03.04.2013	June-23	4725.166	3468.877	4428.877	296.289	96.289	200.000	296.289	0.000
338	SEDSE-PP-20-0017		Establishment of Comprehensive Schools in Sindh (15 Units) (C: 2931.500 + R: 358.996) (Revised on 15.09.20) (SDG#4)	Sindh	Approved 03.04.2013	June-23	3290.450	2754.190	2858.149	432.301	275.467	156.834	432.301	0.000
339	SEDSE-PP-11-0002		Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi	Approved (U/R) 09.02.2012	June-23	290.692	195.540	197.355	93.337	93.337	0.000	93.337	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
340	SEDSE-PP-14-0004		Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	Jacobabad	Approved 06.05.2015	June-24	82.240	46.010	46.010	36.230	20.000	0.000	20.000	0.000
341	SEDSE-PP-15-0005		Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 11.12.2015	June-24	606.060	84.410	99.410	506.650	100.000	0.000	100.000	0.000
342	SEDSE-PP-17-0035		Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	Approved (U/R) 14.10.2016	June-23	264.024	219.422	249.134	14.890	14.890	0.000	14.890	0.000
343	SEDSE-PP-16-0012		Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (C: 77.794 + R: 5.000) (SDG#4) (Revised on 26.08.2021)	Karachi	Approved 23.09.2016	June-23	82.794	44.849	44.849	37.945	32.945	5.000	37.945	0.000
344	SEDSE-PP-17-0036		Rehabilitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah (Revised on 06.10.2021) (SDG#4)	S.B.A	Approved 11.07.2017	June-23	82.995	62.555	62.555	20.440	20.440	0.000	20.440	0.000
345	SEDSE-PP-16-0014		Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi Ahmed (Revised on 17.09.2021) (SDG#4)	S.B.A	Approved 20.06.2017	June-23	64.273	26.100	31.379	32.894	32.894	0.000	32.894	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
346	SEDSE-PP-17-0038		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	Approved (U/R) 26.01.2018	June-23	60.574	40.350	43.583	16.991	16.991	0.000	16.991	0.000
347	SEDSE-PP-19-0062		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 79.955 + R: 10.000) (SDG#4)	Hyderabad	Approved 22.11.2019	June-24	89.955	5.622	74.450	15.505	5.505	10.000	15.505	0.000
348	SEDSE-PP-19-0063		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 38.765 + R: 2.815) (SDG#4)	Badin	Approved 22.11.2019	June-23	41.580	8.397	38.765	2.815	0.000	2.815	2.815	0.000
349	SEDSE-PP-19-0064		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Thatta	Approved 22.11.2019	June-23	44.128	0.100	11.889	32.239	28.076	4.163	32.239	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
350	SEDSE-PP-19-0065		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Sujawal	Approved 22.11.2019	June-23	43.395	2.813	22.217	21.178	17.783	3.395	21.178	0.000
351	SEDSE-PP-19-0066		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	Dadu	Approved 22.11.2019	June-23	45.000	0.000	37.187	7.813	2.813	5.000	7.813	0.000
352	SEDSE-PP-19-0067		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.2019	June-23	42.916	5.264	39.782	3.134	0.000	3.134	3.134	0.000
353	SEDSE-PP-19-0068		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	T.M.Khan	Approved 22.11.2019	June-23	44.007	2.800	23.619	20.388	16.093	4.295	20.388	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
354	SEDSE-PP-19-0069		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	T.A.Yar	Approved 22.11.2019	June-23	44.214	0.000	32.950	11.264	7.050	4.214	11.264	0.000
355	SEDSE-PP-19-0070		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	Jamshoro	Approved 22.11.2019	June-23	43.134	0.000	13.780	29.354	26.220	3.134	29.354	0.000
356	SEDSE-PP-19-0071		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.830 + R: 5.846) (SDG#4)	Mirpurkhas	Approved 22.11.2019	June-23	94.676	11.832	88.828	5.848	0.002	5.846	5.848	0.000
357	SEDSE-PP-19-0072		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Tharparkar	Approved 22.11.2019	June-23	42.923	2.615	39.932	2.991	0.068	2.923	2.991	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
358	SEDSE-PP-19-0073		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Umerkot	Approved 22.11.2019	June-23	42.923	2.683	39.000	3.923	1.000	2.923	3.923	0.000
359	SEDSE-PP-19-0074		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	S.B.A	Approved 22.11.2019	June-23	95.264	23.816	85.264	10.000	1.000	9.000	10.000	0.000
360	SEDSE-PP-19-0075		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Sanghar	Approved 22.11.2019	June-23	49.500	12.375	42.675	6.825	2.325	4.500	6.825	0.000
361	SEDSE-PP-19-0076		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	N. Feroze	Approved 22.11.2019	June-23	48.545	12.136	40.411	8.134	5.000	3.134	8.134	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
362	SEDSE-PP-19-0077		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	Sukkur	Approved 22.11.2019	June-23	92.044	23.011	86.011	6.033	2.723	3.310	6.033	0.000
363	SEDSE-PP-19-0083		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.2019	June-23	48.217	12.054	18.285	29.932	27.165	2.767	29.932	0.000
364	SEDSE-PP-19-0084		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.819 + R: 3.681) (SDG#4)	Jacobabad	Approved 22.11.2019	June-23	49.500	12.375	43.819	5.681	2.000	3.681	5.681	0.000
365	SEDSE-PP-19-0085		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	Karachi (E)	Approved 22.11.2019	June-23	41.625	2.602	39.685	1.940	0.000	1.940	1.940	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
366	SEDSE-PP-19-0089		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi (Kor)	Approved 22.11.2019	June-23	43.450	2.716	39.011	4.439	0.000	4.439	4.439	0.000
367	SEDSE-PP-19-0091		Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (C: Rs. 10.913 + R: 4.575) (SDG#4)	Hyderabad	Approved 28.08.2019	June-23	15.488	5.111	10.185	5.303	0.728	4.575	5.303	0.000
368	SEDSE-PP-19-0092		Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi (SDG#4)	Karachi (Kor)	Approved (U/R) 28.08.2019	June-23	58.834	19.592	58.833	0.001	0.001	0.000	0.001	0.000
369	SEDSE-PP-19-0094		Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	Approved 28.11.2019	June-23	160.736	10.046	103.500	57.236	46.727	10.509	57.236	0.000
370	SEDSE-FP-19-0095		Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US \$ 75 M & GoS Share US \$ 7.5 M)	Sindh	Approved 28.11.2019	June-26	1191.225	59.530	132.203	1059.022	0.000	100.000	100.000	2064.000
371	SEDSE-PP-20-0019		Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek (C: 144.325 +R: 14.670) (SDG#4)	Karachi	Approved 10.11.2020	June-24	158.995	2.022	4.451	154.544	20.000	0.000	20.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
372	SEDSE-PP-21-0145		Up-gradation of Middle School to High School (01 Unit) (C:26.001 + R: 4.091) (SDG#4)	Hyderabad	Approved 01.09.2021	June-23	30.092	0.000	3.750	26.342	22.251	4.091	26.342	0.000
373	SEDSE-PP-21-0146		Up-gradation of Middle School to High School (01 Unit) (C:23.280 + R:4.091) (SDG#4)	Jamshoro	Approved 26.08.2021	June-23	27.371	0.000	3.750	23.621	19.530	4.091	23.621	0.000
374	SEDSE-PP-21-0147		Up-gradation of Middle School to High School (01 Unit) (C: 25.640 + R: 4.091) (SDG#4)	Dadu	Approved 08.09.2021	June-23	29.731	0.000	3.750	25.981	21.890	4.091	25.981	0.000
375	SEDSE-PP-21-0148		Up-gradation of Middle School to High School (01 Unit) (C:26.436 + R:5.357) (SDG#4)	S.B.A	Approved 26.08.2021	June-23	31.793	0.000	3.750	28.043	22.686	5.357	28.043	0.000
376	SEDSE-PP-21-0149		Up-gradation of Middle School to High School (01 Unit) (C:25.310 + R:5.357) (SDG#4)	N. Feroze	Approved 26.08.2021	June-23	30.667	0.000	0.000	30.667	25.310	5.357	30.667	0.000
377	SEDSE-PP-21-0150		Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	Sukkur	Approved 01.09.2021	June-23	30.198	0.000	7.500	22.698	18.707	3.991	22.698	0.000
378	SEDSE-PP-21-0151		Up-gradation of Middle Schools to High Schools (02 Units) (C:50.858 + R:8.182) (SDG#4)	Khairpur	Approved 26.08.2021	June-23	59.040	0.000	15.000	44.040	35.858	8.182	44.040	0.000
379	SEDSE-PP-21-0152		Up-gradation of Middle Schools to High School (01 Unit) (C:24.648 + R:4.091) (SDG#4)	Ghotki	Approved 26.08.2021	June-23	28.739	0.000	3.750	24.989	20.898	4.091	24.989	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
380	SEDSE-PP-21-0153		Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	Larkano	Approved 01.09.2021	June-23	28.940	0.000	1.875	27.065	23.014	4.051	27.065	0.000
381	SEDSE-PP-21-0154		Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.091) (SDG#4)	Kamber	Approved 08.09.2021	June-23	29.273	0.000	3.750	25.523	21.432	4.091	25.523	0.000
382	SEDSE-PP-21-0155		Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	Shikarpur	Approved 01.09.2021	June-23	26.386	0.000	3.750	22.636	18.585	4.051	22.636	0.000
383	SEDSE-PP-21-0156		Up-gradation of Middle School to High School (01 Unit) (25.215 + R:4.051) (SDG#4)	Jacobabad	Approved 01.09.2021	June-23	29.266	0.000	3.750	25.516	21.465	4.051	25.516	0.000
384	SEDSE-PP-21-0157		Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	Kashmore	Approved 08.09.2021	June-23	29.233	0.000	3.750	25.483	21.432	4.051	25.483	0.000
385	SEDSE-PP-21-0158		Up-gradation of Middle School to High School (01 Unit) (C:25.572 + R:4.091) (SDG#4)	Karachi (S)	Approved 01.09.2021	June-23	29.663	0.000	7.500	22.163	18.072	4.091	22.163	0.000
386	SEDSE-PP-21-0159		Up-gradation of Middle Schools to High Schools (02 Units) (C:55.205 +R:8.182) (SDG#4)	Karachi (E)	Approved 06.10.2021	June-23	65.387	0.000	15.000	50.387	42.205	8.182	50.387	0.000
387	SEDSE-PP-21-0160		Up-gradation of Middle School to High School (01 Unit) (C:25.379 + R:4.091)(SDG#4)	Karachi (C)	Approved 08.09.2021	June-23	29.470	0.000	7.500	21.970	17.879	4.091	21.970	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
388	SEDSE-PP-21-0161		Up-gradation of Middle School to High School (01 Unit) (C: 25.541 + R: 4.091)(SDG#4)	Karachi (W)	Approved 17.09.2021	June-23	29.632	0.000	3.750	25.882	21.791	4.091	25.882	0.000
389	SEDSE-PP-21-0162		Up-gradation of Middle School to High School (01 Unit) (C:24.049 + R:4.091) (SDG#4)	Karachi (M)	Approved 26.08.2021	June-23	28.140	0.000	7.500	20.640	16.549	4.091	20.640	0.000
390	SEDSE-PP-21-0163		Up-gradation of Middle School to High School (01 Unit) (C:23.692 + R:4.091) (SDG#4)	Karachi (Kor)	Approved 01.09.2021	June-23	27.783	0.000	7.500	20.283	16.192	4.091	20.283	0.000
391	SEDSE-PP-21-0164		Up-gradation of Middle School to High School (01 Unit) (C:25.801 + R:4.091) (SDG#4)	Karachi (Kea)	Approved 17.09.2021	June-23	29.892	0.000	7.500	22.392	18.301	4.091	22.392	0.000
392	SEDSE-PP-21-0165		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Hyderabad	Approved 26.08.2021	June-24	65.828	0.000	7.500	58.328	30.000	0.000	30.000	0.000
393	SEDSE-PP-21-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	Approved 26.08.2021	June-24	62.594	0.000	0.000	62.594	30.000	0.000	30.000	0.000
394	SEDSE-PP-21-0167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	Matiari	Approved 08.09.2021	June-24	53.544	0.000	6.250	47.294	30.000	0.000	30.000	0.000
395	SEDSE-PP-21-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (07 Units) (SDG#4)	T.M.Khan	Approved 08.09.2021	June-23	51.177	0.000	6.250	44.927	44.927	0.000	44.927	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
396	SEDSE-PP-21-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	Approved 17.09.2021	June-24	54.480	0.000	0.000	54.480	30.000	0.000	30.000	0.000
397	SEDSE-PP-21-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	Approved 26.08.2021	June-24	58.335	0.000	7.500	50.835	30.000	0.000	30.000	0.000
398	SEDSE-PP-21-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	Approved 08.09.2021	June-24	82.173	0.000	17.000	65.173	30.000	0.000	30.000	0.000
399	SEDSE-PP-21-0172		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	Approved 17.09.2021	June-24	65.760	0.000	0.000	65.760	30.000	0.000	30.000	0.000
400	SEDSE-PP-21-0173		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (C:57.946 + R:1.828) (SDG#4)	Umerkot	Approved 26.08.2021	June-23	59.774	0.000	14.000	45.774	43.946	1.828	45.774	0.000
401	SEDSE-PP-21-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Sanghar	Approved 17.09.2021	June-24	59.470	0.000	6.750	52.720	30.000	0.000	30.000	0.000
402	SEDSE-PP-21-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	N. Feroze	Approved 17.09.2021	June-24	63.136	0.000	7.500	55.636	30.000	0.000	30.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
403	SEDSE-PP-21-0176		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Sukkur	Approved 08.09.2021	June-23	65.931	0.000	15.000	50.931	50.931	0.000	50.931	0.000
404	SEDSE-PP-21-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	Approved 17.09.2021	June-24	98.994	0.000	22.500	76.494	30.000	0.000	30.000	0.000
405	SEDSE-PP-21-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Ghotki	Approved 17.09.2021	June-23	53.680	0.000	12.500	41.180	41.180	0.000	41.180	0.000
406	SEDSE-PP-21-0179		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Larkano	Approved 26.08.2021	June-24	63.503	0.000	7.500	56.003	30.000	0.000	30.000	0.000
407	SEDSE-PP-21-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Kamber	Approved 01.09.2021	June-24	65.541	0.000	7.500	58.041	30.000	0.000	30.000	0.000
408	SEDSE-PP-21-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	Approved 08.09.2021	June-24	51.327	0.000	6.250	45.077	15.000	0.000	15.000	0.000
409	SEDSE-PP-21-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Kashmore	Approved 06.10.2021	June-24	53.974	0.000	6.250	47.724	30.000	0.000	30.000	0.000
410	SEDSE-PP-21-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	Approved 26.08.2021	June-24	53.642	0.000	6.250	47.392	30.000	0.000	30.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
411	SEDSE-PP-21-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (E)	Approved 08.09.2021	June-24	85.450	0.000	10.000	75.450	30.000	0.000	30.000	0.000
412	SEDSE-PP-21-0185		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (SDG#4)	Karachi (W)	Approved 01.09.2021	June-24	59.203	0.000	7.425	51.778	30.000	0.000	30.000	0.000
413	SEDSE-PP-21-0186		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (S)	Approved 01.09.2021	June-24	69.669	0.000	17.500	52.169	30.000	0.000	30.000	0.000
414	SEDSE-PP-21-0187		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Karachi (C)	Approved 01.09.2021	June-24	93.968	0.000	22.087	71.881	30.000	0.000	30.000	0.000
415	SEDSE-PP-21-0188		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Karachi (Kor)	Approved 01.09.2021	June-23	54.171	0.000	12.500	41.671	41.671	0.000	41.671	0.000
416	SEDSE-PP-21-0189		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Karachi (Kea)	Approved 01.09.2021	June-24	65.131	0.000	7.500	57.631	30.000	0.000	30.000	0.000
417	SEDSE-PP-21-0190		Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)	Karachi (E)	Approved 24.03.2022	June-23	29.708	0.000	0.000	29.708	29.708	0.000	29.708	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
418	SEDSE-PP-21-0191		Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (C:51.223 + R:7.089) (SDG#4)	Sanghar	Approved 26.08.2021	June-23	58.312	0.000	7.483	50.829	43.740	7.089	50.829	0.000
419	SEDSE-PP-21-0192		Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (01 Unit) (SDG#4)	N. Feroze	Approved 26.08.2021	June-23	40.000	0.000	5.000	35.000	35.000	0.000	35.000	0.000
420	SEDSE-PP-21-0193		Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (SDG#4)	S.B.A	Approved 26.08.2021	June-23	56.809	0.000	14.302	42.507	42.507	0.000	42.507	0.000
421	SEDSE-PP-21-0194		Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (01 Unit) (SDG#4)	Matiari	Approved 17.09.2021	June-24	78.802	0.000	9.859	68.943	30.000	0.000	30.000	0.000
422	SEDSE-PP-21-0195		Up-gradation of Middle School to High School & Reconstruction of Existing Middle School Barachani Taluka Bulri Shah Karim (01 Unit) (C:36.732 + R:4.091) (SDG#4)	T.M.Khan	Approved 17.09.2021	June-23	40.823	0.000	3.500	37.323	33.232	4.091	37.323	0.000
423	SEDSE-PP-21-0196		Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4)	Thatta	Approved 08.09.2021	June-23	39.633	0.000	1.000	38.633	38.633	0.000	38.633	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
424	SEDSE-PP-21-0197		Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4)	Khairpur	Approved 26.08.2021	June-23	43.973	0.000	10.000	33.973	33.973	0.000	33.973	0.000
425	SEDSE-PP-21-0198		Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	Approved 28.01.2022	June-24	149.181	0.000	0.500	148.681	40.000	0.000	40.000	0.000
426	SEDSE-PP-21-0199		Establishment of Community Model Schools at Sangrar, Bhira & Thikratho Taluka Rohri (03 Units) (SDG#4)	Sukkur	Approved 27.04.2022	June-24	150.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000
427	SEDSE-PP-21-0200		Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG#4)	Larkano	Approved 06.10.2021	June-24	95.706	0.000	11.250	84.456	30.000	0.000	30.000	0.000
428	SEDSE-PP-21-0201		Improvement of Existing Public School, Karachi Central (SDG#4)	Karachi (C)	Approved 26.08.2021	June-24	68.430	0.000	16.250	52.180	30.000	0.000	30.000	0.000
429	SEDSE-PP-21-0202		Provision of Missing Facilities at Government School, PAF Base Korangi Creek (01 Unit) (SDG#4)	Karachi (M)	Approved 01.09.2021	June-23	48.406	0.000	12.500	35.906	35.905	0.000	35.905	0.000
430	SEDSE-PP-21-0203		Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4)	N. Feroze	Approved 02.12.2021	June-24	52.799	0.000	6.188	46.611	30.000	0.000	30.000	0.000
431	SEDSE-PP-21-0204		Construction / Reconstruction of Govt. Boys High School Jhuddo (SDG#4)	Mirpurkhas	Approved 26.08.2021	June-23	43.241	0.000	10.000	33.241	33.241	0.000	33.241	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
432	SEDSE-PP-21-0205		Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (C: 34.837 + R: 6.428) (SDG#4)	Sanghar	Approved 26.08.2021	June-23	41.265	0.000	5.000	36.265	29.837	6.428	36.265	0.000
433	SEDSE-PP-21-0206		Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (SDG#4)	Sanghar	Approved 06.10.2021	June-23	26.349	0.000	3.125	23.224	23.224	0.000	23.224	0.000
434	SEDSE-PP-21-0207		Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG#4)	S.B.A	Approved 17.09.2021	June-23	9.744	0.000	1.250	8.494	8.494	0.000	8.494	0.000
435	SEDSE-PP-21-0208		Construction of Compound Wall and Earth Filling of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4)	Kamber	Approved 26.08.2021	June-23	30.300	0.000	5.000	25.300	25.300	0.000	25.300	0.000
436	SEDSE-PP-21-0209		Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)	Karachi (S)	Approved 26.08.2021	June-23	25.837	0.000	3.000	22.837	22.837	0.000	22.837	0.000
Total (On-Going)							27317.057	14347.441	17207.500	10109.557	3038.360	825.486	3863.846	3757.170

Secondary Education (New Schemes)

437	SEDSE-PP-22-0103		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Hyderabad	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
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PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
438	SEDSE-PP-22-0104		Up-gradation of Middle School to High School (06 Units) (SDG#4)	Jamshoro	Un Approved	June-24	198.000	0.000	0.000	198.000	39.600	0.000	39.600	0.000
439	SEDSE-PP-22-0105		Up-gradation of Middle School to High School (04 Units) (SDG#4)	Dadu	Un Approved	June-24	132.000	0.000	0.000	132.000	26.400	0.000	26.400	0.000
440	SEDSE-PP-22-0106		Up-gradation of Middle School to High School (08 Units) (SDG#4)	S.B.A	Un Approved	June-24	264.000	0.000	0.000	264.000	52.800	0.000	52.800	0.000
441	SEDSE-PP-22-0107		Up-gradation of Middle School to High School (03 Units) (SDG#4)	N. Feroze	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
442	SEDSE-PP-22-0108		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Sukkur	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
443	SEDSE-PP-22-0109		Up-gradation of Middle School to High School (06 Units) (SDG#4)	Khairpur	Un Approved	June-24	198.000	0.000	0.000	198.000	39.600	0.000	39.600	0.000
444	SEDSE-PP-22-0110		Up-gradation of Middle School to High School (04 Units) (SDG#4)	Ghotki	Un Approved	June-24	132.000	0.000	0.000	132.000	26.400	0.000	26.400	0.000
445	SEDSE-PP-22-0111		Up-gradation of Middle School to High School (06 Units) (SDG#4)	Larkano	Un Approved	June-24	198.000	0.000	0.000	198.000	39.600	0.000	39.600	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
446	SEDSE-PP-22-0112		Up-gradation of Middle School to High School (04 Units) (SDG#4)	Kamber	Un Approved	June-24	132.000	0.000	0.000	132.000	26.400	0.000	26.400	0.000
447	SEDSE-PP-22-0113		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Shikarpur	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
448	SEDSE-PP-22-0114		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Jacobabad	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
449	SEDSE-PP-22-0115		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Kashmore	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
450	SEDSE-PP-22-0116		Up-gradation of Middle School to High School (i) GBLS Modern Saddar (ii) GBLS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4)	Karachi (S)	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
451	SEDSE-PP-22-0117		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (E)	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
452	SEDSE-PP-22-0118		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (C)	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
453	SEDSE-PP-22-0119		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (W)	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
454	SEDSE-PP-22-0120		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (M)	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
455	SEDSE-PP-22-0121		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (Kor)	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
456	SEDSE-PP-22-0122		Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (Kea)	Un Approved	June-24	99.000	0.000	0.000	99.000	19.800	0.000	19.800	0.000
457	SEDSE-PP-22-0123		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) ((No Suggestions))	Jamshoro	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
458	SEDSE-PP-22-0124		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Thatta	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
459	SEDSE-PP-22-0125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Badin	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
460	SEDSE-PP-22-0126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	T.A.Yar	Un Approved	June-24	90.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000
461	SEDSE-PP-22-0127		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Tharparkar	Un Approved	June-24	90.000	0.000	0.000	90.000	16.618	0.000	16.618	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
462	SEDSE-PP-22-0128		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Khairpur	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
463	SEDSE-PP-22-0129		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Dadu	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
464	SEDSE-PP-22-0130		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Umerkot	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
465	SEDSE-PP-22-0131		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Mirpurkhas	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
466	SEDSE-PP-22-0132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Ghotki	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
467	SEDSE-PP-22-0133		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Matiari	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
468	SEDSE-PP-22-0134		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Ghotki	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
469	SEDSE-PP-22-0135		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sukkur	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
470	SEDSE-PP-22-0136		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Shikarpur	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
471	SEDSE-PP-22-0137		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Kamber	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
472	SEDSE-PP-22-0138		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Kashmore	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
473	SEDSE-PP-22-0139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sanghar	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
474	SEDSE-PP-22-0140		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Jacobabad	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
475	SEDSE-PP-22-0141		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	N. Feroze	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
476	SEDSE-PP-22-0142		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	S.B.A	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
477	SEDSE-PP-22-0143		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Larkano	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
478	SEDSE-PP-22-0144		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (M)	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
479	SEDSE-PP-22-0145		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (M)	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
480	SEDSE-PP-22-0146		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (Kor)	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
481	SEDSE-PP-22-0147		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (Kor)	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
482	SEDSE-PP-22-0148		Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (W)	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
483	SEDSE-PP-22-0149		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (W)	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
484	SEDSE-PP-22-0150		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Mirpurkhas	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
485	SEDSE-PP-22-0151		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Tharparkar	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
486	SEDSE-PP-22-0152		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Umerkot	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
487	SEDSE-PP-22-0153		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Badin	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
488	SEDSE-PP-22-0154		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Matiari	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
489	SEDSE-PP-22-0155		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	S.B.A	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
490	SEDSE-PP-22-0156		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sanghar	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
491	SEDSE-PP-22-0157		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	N. Feroze	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
492	SEDSE-PP-22-0158		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Khairpur	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
493	SEDSE-PP-22-0159		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sukkur	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
494	SEDSE-PP-22-0160		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Larkano	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
495	SEDSE-PP-22-0161		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Kamber	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
496	SEDSE-PP-22-0162		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Hyderabad	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
497	SEDSE-PP-22-0163		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Dadu	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
498	SEDSE-PP-22-0164		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Matari	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
499	SEDSE-PP-22-0165		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.M.Khan	Un Approved	June-24	40.000	0.000	0.000	40.000	7.200	0.000	7.200	0.000
500	SEDSE-PP-22-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.A.Yar	Un Approved	June-24	40.000	0.000	0.000	40.000	7.200	0.000	7.200	0.000
501	SEDSE-PP-22-0167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jamshoro	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
502	SEDSE-PP-22-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Badin	Un Approved	June-24	70.000	0.000	0.000	70.000	12.600	0.000	12.600	0.000
503	SEDSE-PP-22-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Thatta	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
504	SEDSE-PP-22-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sujawal	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
505	SEDSE-PP-22-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Mirpurkhas	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
506	SEDSE-PP-22-0172		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Tharparkar	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
507	SEDSE-PP-22-0173		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Umerkot	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
508	SEDSE-PP-22-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	S.B.A	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
509	SEDSE-PP-22-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sanghar	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
510	SEDSE-PP-22-0176		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	N. Feroze	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
511	SEDSE-PP-22-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sukkur	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
512	SEDSE-PP-22-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Khairpur	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
513	SEDSE-PP-22-0179		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Ghotki	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
514	SEDSE-PP-22-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	Un Approved	June-24	95.000	0.000	0.000	95.000	17.100	0.000	17.100	0.000
515	SEDSE-PP-22-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kamber	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
516	SEDSE-PP-22-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	Un Approved	June-24	40.000	0.000	0.000	40.000	7.200	0.000	7.200	0.000
517	SEDSE-PP-22-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	Un Approved	June-24	40.000	0.000	0.000	40.000	7.200	0.000	7.200	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
518	SEDSE-PP-22-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	Un Approved	June-24	40.000	0.000	0.000	40.000	7.200	0.000	7.200	0.000
519	SEDSE-PP-22-0185		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (E)	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
520	SEDSE-PP-22-0186		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (W)	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
521	SEDSE-PP-22-0187		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS Metro Police (iv) GBHS Qamar-ul-Islam (v) GBSS Pakistan National (SDG#4)	Karachi (S)	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
522	SEDSE-PP-22-0188		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (C)	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
523	SEDSE-PP-22-0189		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kor)	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000
524	SEDSE-PP-22-0190		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (M)	Un Approved	June-24	45.000	0.000	0.000	45.000	8.100	0.000	8.100	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
525	SEDSE-PP-22-0191		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kea)	Un Approved	June-24	41.000	0.000	0.000	41.000	7.380	0.000	7.380	0.000
526	SEDSE-PP-22-0192		Establishment of Science Museum at Divisional Headquarter (SDG#4)	Hyderabad	Un Approved	June-25	150.000	0.000	0.000	150.000	27.000	0.000	27.000	0.000
527	SEDSE-PP-22-0193		Establishment of Science Museum at Divisional Headquarter (SDG#4)	Mirpurkhas	Un Approved	June-25	150.000	0.000	0.000	150.000	27.000	0.000	27.000	0.000
528	SEDSE-PP-22-0194		Establishment of Science Museum at Divisional Headquarter (SDG#4)	S.B.A	Un Approved	June-25	150.000	0.000	0.000	150.000	27.000	0.000	27.000	0.000
529	SEDSE-PP-22-0195		Establishment of Science Museum at Divisional Headquarter (SDG#4)	Sukkur	Un Approved	June-25	150.000	0.000	0.000	150.000	27.000	0.000	27.000	0.000
530	SEDSE-PP-22-0196		Establishment of Science Museum at Divisional Headquarter (SDG#4)	Larkano	Un Approved	June-25	150.000	0.000	0.000	150.000	27.000	0.000	27.000	0.000
531	SEDSE-PP-22-0197		Provision of Additional Facilities at Government High School Haji Junejo	Badin	Un Approved	June-24	40.000	0.000	0.000	40.000	7.200	0.000	7.200	0.000
532	SEDSE-PP-22-0198		Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4)	Khairpur	Un Approved	June-24	30.000	0.000	0.000	30.000	5.400	0.000	5.400	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
533	SEDSE-PP-22-0199		Up-gradation of Middle School to High School at Mandan Taluka Thari Mirwah (SDG#4)	Khairpur	Un Approved	June-24	34.795	0.000	0.000	34.795	6.263	0.000	6.263	0.000
534	SEDSE-PP-22-0200		Up-gradation of High Enrolment Middle School to High Schools (SDG#4)	Umerkot	Un Approved	June-24	200.000	0.000	0.000	200.000	36.000	0.000	36.000	0.000
535	SEDSE-PP-22-0201		Reconstruction of Building for GBHS Samaro (sdg#4)	Umerkot	Un Approved	June-24	98.000	0.000	0.000	98.000	17.640	0.000	17.640	0.000
536	SEDSE-PP-22-0202		Reconstruction of Building for GBHSS Samaro (sdg#4)	Umerkot	Un Approved	June-24	72.000	0.000	0.000	72.000	12.960	0.000	12.960	0.000
537	SEDSE-PP-22-0203		Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4)	Matiari	Un Approved	June-24	90.000	0.000	0.000	90.000	16.200	0.000	16.200	0.000
Total (New)							8761.795	0.000	0.000	8761.795	1635.561	0.000	1635.561	0.000
Sub-Total: Secondary Education							36078.852	14347.441	17207.500	18871.352	4673.921	825.486	5499.407	3757.170
<u>Teacher Education</u>														
<u>(On-Going Schemes)</u>														
538	SEDTE-PP-21-0211		Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)	Sindh	Approved 06.10.2021	June-23	85.565	0.000	0.000	85.565	0.000	85.565	85.565	0.000
Total (On-Going)							85.565	0.000	0.000	85.565	0.000	85.565	85.565	0.000
Sub-Total: Teacher Education							85.565	0.000	0.000	85.565	0.000	85.565	85.565	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Sindh Education Foundation</u> <u>(On-Going Schemes)</u>														
539	SEDSF-PP-17-0042		Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)	Karachi	Approved 14.07.2017	June-24	570.656	0.000	0.000	570.656	0.001	0.000	0.001	0.000
540	SEDSF-PP-17-0043		SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	Hyderabad	Approved 07.11.2017	June-24	212.640	0.000	0.000	212.640	30.000	0.000	30.000	0.000
541	SEDSF-PP-17-0044		SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	Sukkur	Approved 07.11.2017	June-24	209.933	0.000	0.000	209.933	0.001	0.000	0.001	0.000
542	SEDSF-PP-18-0005		Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.2019	June-24	300.000	0.000	50.000	250.000	0.000	50.000	50.000	0.000
Total (On-Going)							1293.229	0.000	50.000	1243.229	30.002	50.000	80.002	0.000
Sub-Total: Sindh Education Foundation							1293.229	0.000	50.000	1243.229	30.002	50.000	80.002	0.000

Miscellaneous Education
(On-Going Schemes)

543	SEDMI-PP-15-0006		Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	Approved 11.07.2007	June-24	1104.449	14.537	19.537	1084.912	0.001	0.000	0.001	0.000
544	SEDMI-PP-15-0007		Emergent Works / Schemes of Education & Literacy Department (C:82.170 + R:1.565) (Revised on 26.08.21) (SDG#4)	Sindh	Approved 14.12.2015	June-23	83.735	36.280	36.280	47.455	45.890	1.565	47.455	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
545	SEDMI-PP-16-0015		Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990) (SDG#4)	S.B.A, N.Feroze , Sanghar	Approved 23.09.2016	June-23	26.841	26.346	26.346	0.495	0.000	0.495	0.495	0.000
546	SEDMI-PP-16-0017		Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD (SDG#4)	Sindh	Approved 31.10.2016	June-24	43.772	2.500	6.250	37.522	0.000	5.000	5.000	0.000
547	SEDMI-PP-16-0018		Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta , Badin Sanghar	Approved 17.05.2017	June-23	62.036	24.390	47.263	14.773	8.143	6.630	14.773	0.000
548	SEDMI-PP-20-0021		Rehabilitation / Renovation & Provision of Missing Facilities in Existing GBPS & GBLSS Police Line and GBHS Sanghar (C:177.828 + R: 12.945) (03 Units) (SDG#4)		Approved 06.05.2021	June-23	190.773	0.000	135.828	54.945	42.000	12.945	54.945	0.000
549	SEDMI-PP-21-0214		Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	Karachi	Approved 01.09.2021	June-23	54.000	0.000	0.000	54.000	0.000	54.000	54.000	0.000
550	SEDMI-PP-21-0215		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Larkano, Kamber, Shikarpur, Kashmor , Jacobabad	Approved 08.09.2021	June-23	49.996	0.000	6.188	43.808	43.808	0.000	43.808	0.000
551	SEDMI-PP-21-0216		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Sukkur, Ghotki , Khairpur	Approved 17.09.2021	June-23	32.941	0.000	7.500	25.441	25.441	0.000	25.441	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
552	SEDMI-PP-21-0217		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	S.B.A, N.Feroze , Sanghar	Approved 06.10.2021	June-23	30.080	0.000	7.500	22.580	22.580	0.000	22.580	0.000
553	SEDMI-PP-21-0218		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Mirpurkhas, Tharparkar , Umerkot	Approved 08.09.2021	June-23	32.979	0.000	3.750	29.229	29.229	0.000	29.229	0.000
554	SEDMI-PP-21-0219		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin, T.M.Khan, Karachi	Approved 17.09.2021	June-24	90.000	0.000	0.000	90.000	25.000	0.000	25.000	0.000
555	SEDMI-PP-21-0220		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)		Approved 08.09.2021	June-24	95.789	0.000	22.500	73.289	30.000	0.000	30.000	0.000
556	SEDMI-PP-21-0221		Remaining Work of GBHS Joungal, GBHS Lal Bhatti, GBMS Noor Malik & GGPS / GBPS Hazoor Bux Buriro Taluka Thull (05 Units) (SDG#4)	Jacobabad	Approved 08.09.2021	June-23	35.768	0.000	4.331	31.437	31.437	0.000	31.437	0.000
557	SEDMI-PP-21-0222		Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	Approved 30.11.2021	June-24	259.657	0.000	30.000	229.657	80.000	0.000	80.000	0.000
558	SEDMI-PP-21-0223		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Dadu	Approved 24.03.2022	June-23	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
559	SEDMI-PP-21-0224		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Sukkur	Approved 08.09.2021	June-23	32.566	0.000	3.750	28.816	28.816	0.000	28.816	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
560	SEDMI-PP-21-0225		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Larkano	Approved 24.03.2022	June-23	36.819	0.000	0.000	36.819	36.819	0.000	36.819	0.000
561	SEDMI-PP-21-0226		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (04 Units) (SDG#4)	Karachi	Approved 17.09.2021	June-23	10.024	0.000	1.250	8.774	8.774	0.000	8.774	0.000
562	SEDMI-PP-21-0227		Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	Approved 28.01.2022	June-24	203.297	0.000	25.000	178.297	60.000	0.000	60.000	0.000
563	SEDMI-PP-21-0228		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Approved 28.01.2022	June-24	285.339	0.000	9.650	275.689	120.000	0.000	120.000	0.000
564	SEDMI-PP-21-0229		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	Approved 05.04.2022	June-24	197.520	0.000	0.000	197.520	60.000	0.000	60.000	0.000
565	SEDMI-PP-21-0230		Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	Approved 14.12.2021	June-24	399.971	0.000	24.000	375.971	130.000	0.000	130.000	0.000
566	SEDMI-PP-21-0231		Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Sujawal	Approved 02.12.2021	June-23	37.327	0.000	4.375	32.952	32.952	0.000	32.952	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
567	SEDMI-PP-21-0232		Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (SDG#4)	Khairpur	Approved 08.09.2021	June-23	27.259	0.000	3.125	24.134	24.134	0.000	24.134	0.000
568	SEDMI-PP-21-0233		Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (SDG#4)	N. Feroze	Approved (U/R) 17.09.2021	June-23	24.228	0.000	1.500	22.728	22.728	0.000	22.728	0.000
569	SEDMI-PP-21-0235		Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhoru (07 Units) (SDG#4)	Sanghar	Approved 17.09.2021	June-23	20.485	0.000	2.500	17.985	17.985	0.000	17.985	0.000
570	SEDMI-PP-21-0236		Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGHSS Schools Bhiri Goth UC Thano (02 Units) (C:56.898 + R:3.000) (SDG#4)	Karachi (M)	Approved 26.08.2021	June-23	59.898	0.000	7.500	52.398	49.398	3.000	52.398	0.000
571	SEDMI-PP-21-0237		Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	Ghotki	Approved 09.11.2021	June-24	278.099	0.000	34.353	243.746	220.130	23.616	243.746	0.000
572	SEDMI-PP-21-0238		Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	Approved 02.12.2021	June-23	54.324	0.000	6.500	47.824	41.324	6.500	47.824	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
573	SEDMI-PP-21-0239		Up-gradation of Middle School to High School at GBMS Sher Muhammad Thora (01 Unit) (C:18.484 + R:3.419) (SDG#4)	Matiari	Approved 17.09.2021	June-23	21.903	0.000	2.864	19.039	15.620	3.419	19.039	0.000
574	SEDMI-PP-21-0240		Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4)	Badin	Approved 05.11.2021	June-24	159.732	0.000	0.000	159.732	159.732	0.000	159.732	0.000
575	SEDMI-PP-21-0241		Construction of ECE Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4)	Karachi (S)	Approved 06.10.2021	June-24	99.780	0.000	12.500	87.280	87.280	0.000	87.280	0.000
576	SEDMI-PP-21-0242		Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)	Karachi (S)	Approved 01.09.2021	June-23	47.199	0.000	12.500	34.699	32.699	2.000	34.699	0.000
577	SEDMI-PP-21-0243		Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar (01 Unit) (SDG#4)	Khairpur	Approved 17.09.2021	June-23	32.974	0.000	3.750	29.224	29.224	0.000	29.224	0.000
578	SEDMI-PP-21-0244		Rehabilitation of Government Schools of Taluka Kamber, Warah & Naseerabad (07 Units) (SDG#4)	Kamber	Approved 08.09.2021	June-23	19.354	0.000	2.500	16.854	16.854	0.000	16.854	0.000
579	SEDMI-PP-21-0245		Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Sujawal	Approved 17.09.2021	June-23	53.117	0.000	0.000	53.117	53.117	0.000	53.117	0.000
580	SEDMI-PP-21-0246		Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (04 Units) (SDG#4)	Khairpur	Approved 26.08.2021	June-23	65.914	0.000	15.000	50.914	50.914	0.000	50.914	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
581	SEDMI-PP-21-0247		Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	Shikarpur	Approved 17.09.2021	June-24	51.920	0.000	6.250	45.670	45.670	0.000	45.670	0.000
582	SEDMI-PP-21-0248		Up-gradation of Middle School to High School (i) GBMS Vakryo (ii) GBMS Pabuvero & Up-gradation of Primary School to Middle School (i) GBPS Vee Hingorja (ii) GBPS Jaroonbhar (iii) GBPS Aqib Junejo Taluka Islamkot & Chachro (05 Units) (C:80.660 + R:15.778) (SDG#4)	Tharparkar	Approved 08.09.2021	June-24	96.439	0.000	11.000	85.439	69.661	15.778	85.439	0.000
583	SEDMI-PP-21-0249		Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (SDG#4)	Karachi (M)	Approved 23.02.2022	June-24	121.005	0.000	14.375	106.630	106.630	0.000	106.630	0.000
584	SEDMI-PP-21-0250		Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC- Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (04 Units) (C:16.862 + R:2.000) (SDG#4)	S.B.A	Approved 06.10.2021	June-23	18.862	0.000	4.500	14.362	12.362	2.000	14.362	0.000
585	SEDMI-PP-21-0252		Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (C:52.430 + R:6.885) (SDG#4)	Karachi (W)	Approved 06.10.2021	June-23	59.315	0.000	15.000	44.315	37.430	6.885	44.315	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
586	SEDMI-PP-21-0253		Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (SDG#4)	Karachi (M)	Approved 01.09.2021	June-23	45.884	0.000	12.500	33.384	33.384	0.000	33.384	0.000
587	SEDMI-PP-21-0254		Repair, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC-3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (07 Units) (SDG#4)	Hyderabad	Approved 26.08.2021	June-23	38.889	0.000	4.950	33.939	33.939	0.000	33.939	0.000
588	SEDMI-PP-21-0255		Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370) (SDG#4)	Dadu	Approved 30.11.2021	June-24	109.019	0.000	0.000	109.019	99.649	9.370	109.019	0.000
589	PNDPR-PP-20-0118		Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	Approved 31.12.2020	June-23	205.500	0.000	12.844	192.656	92.750	0.000	92.750	0.000
Total (On-Going)							5116.778	104.053	607.309	4509.469	2223.504	153.203	2376.707	0.000

Miscellaneous Education
(New Schemes)

590	SEDMI-PP-22-0204		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	Un Approved	June-24	60.000	0.000	0.000	60.000	10.800	0.000	10.800	0.000
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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
591	SEDMI-PP-22-0205		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	Un Approved	June-24	60.000	0.000	0.000	60.000	10.800	0.000	10.800	0.000
592	SEDMI-PP-22-0206		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matari	Un Approved	June-24	60.000	0.000	0.000	60.000	10.800	0.000	10.800	0.000
593	SEDMI-PP-22-0207		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
594	SEDMI-PP-22-0208		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.A.Yar	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
595	SEDMI-PP-22-0209		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Thatta	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
596	SEDMI-PP-22-0210		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sujawal	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
597	SEDMI-PP-22-0211		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Badin	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
598	SEDMI-PP-22-0212		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jamshoro	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
599	SEDMI-PP-22-0213		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	Un Approved	June-24	60.000	0.000	0.000	60.000	10.800	0.000	10.800	0.000
600	SEDMI-PP-22-0214		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	Un Approved	June-24	70.000	0.000	0.000	70.000	12.600	0.000	12.600	0.000
601	SEDMI-PP-22-0215		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	Un Approved	June-24	70.000	0.000	0.000	70.000	12.600	0.000	12.600	0.000
602	SEDMI-PP-22-0216		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	Un Approved	June-24	60.000	0.000	0.000	60.000	10.800	0.000	10.800	0.000
603	SEDMI-PP-22-0217		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sanghar	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
604	SEDMI-PP-22-0218		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N. Feroze	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
605	SEDMI-PP-22-0219		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
606	SEDMI-PP-22-0220		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Khairpur	Un Approved	June-24	60.000	0.000	0.000	60.000	10.800	0.000	10.800	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
607	SEDMI-PP-22-0221		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
608	SEDMI-PP-22-0222		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
609	SEDMI-PP-22-0223		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
610	SEDMI-PP-22-0224		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
611	SEDMI-PP-22-0225		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
612	SEDMI-PP-22-0226		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
613	SEDMI-PP-22-0227		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
614	SEDMI-PP-22-0228		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
615	SEDMI-PP-22-0229		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
616	SEDMI-PP-22-0230		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (C)	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
617	SEDMI-PP-22-0231		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kor)	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
618	SEDMI-PP-22-0232		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (M)	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
619	SEDMI-PP-22-0233		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kea)	Un Approved	June-24	50.000	0.000	0.000	50.000	9.000	0.000	9.000	0.000
620	SEDMI-PP-22-0234		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	Un Approved	June-24	100.000	0.000	0.000	100.000	18.000	0.000	18.000	0.000
621	SEDMI-PP-22-0235		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Umerkot	Un Approved	June-24	100.000	0.000	0.000	100.000	18.000	0.000	18.000	0.000
622	SEDMI-PP-22-0236		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	Un Approved	June-24	100.000	0.000	0.000	100.000	18.000	0.000	18.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
623	SEDMI-PP-22-0237		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4)	S.B.A	Un Approved	June-24	126.435	0.000	0.000	126.435	25.287	0.000	25.287	0.000
624	SEDMI-PP-22-0238		Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Middle / High Schools Taluka Shahdadpur (SDG#4)	Sanghar	Un Approved	June-24	30.000	0.000	0.000	30.000	6.000	0.000	6.000	0.000
625	SEDMI-PP-22-0239		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	Un Approved	June-24	95.000	0.000	0.000	95.000	19.000	0.000	19.000	0.000
626	SEDMI-PP-22-0240		Rehabilitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	Karachi (C)	Un Approved	June-24	60.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000
627	SEDMI-PP-22-0241		Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4)	Sindh	Un Approved	June-24	2985.500	0.000	0.000	2985.500	100.000	0.000	100.000	0.000
628	SEDMI-PP-22-0242		Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 518.75 M & G.O.S Share Rs. 51.875M).	Sindh	Un Approved	June-24	51.875	0.000	0.000	51.875	0.000	17.200	17.200	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
629	SEDMI-PP-22-0243		Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4)	Shikarpur , Kashmore-Kandhkot	Un Approved	June-24	285.000	0.000	0.000	285.000	20.000	0.000	20.000	0.000
630	SEDMI-PP-22-0244		Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Ranchore Line (iii) GBSS Kotwal Building (iv) GBSS S.M Liyari, Sadar and Liyari Town Karachi	Karachi (S)	Un Approved	June-24	95.000	0.000	0.000	95.000	0.000	17.200	17.200	0.000
631	SEDMI-PP-22-0245		Strengthening of Office of the Chief Engineer Education Works Sukkur	Sukkur	Un Approved	June-24	20.000	0.000	0.000	20.000	3.500	0.000	3.500	0.000
632	SEDMI-PP-22-0246		Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	Un Approved	June-24	95.000	0.000	0.000	95.000	0.000	17.200	17.200	0.000
633	SEDMI-PP-21-0251		Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	Matiari	Un Approved	June-23	170.000	0.000	0.000	170.000	170.000	0.000	170.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
634	SEDMI-PP-22-0247		Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	Kamber	Un Approved	June-24	75.000	0.000	0.000	75.000	19.000	0.000	19.000	0.000
635	SEDMI-PP-22-0248		Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. Boys High School Ubhri and Repair of Govt. Girls High School Kotdiji (SDG#4)	Khairpur	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
636	SEDMI-PP-22-0249		Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG#4)	Karachi (M)	Un Approved	June-24	110.000	0.000	0.000	110.000	27.000	0.000	27.000	0.000
637	SEDMI-PP-22-0250		Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	Karachi (M)	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
638	SEDMI-PP-22-0251		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	Karachi (W)	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
639	SEDMI-PP-22-0252		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shahnawaz Khan Magsi. (SDG#4).	Kamber	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
640	SEDMI-PP-22-0253		Construction / Rehabilitation / Renovation of (i) GGPS Dost Ali Khoso UC Deran (ii) GBPS Naseer Mirjat UC Saeed Kando, (iii) GBPS Din Muhammad Bhatti UC Kharr (iv) GGPS Ghulam Mustafa Gujar, UC Chanriro, (v) GGPS Inayatullah Dahri UC Phulie, (vi) GGPS Muhammad Ayoub Langah UC Kharr, (vii) GGPS Saban Rahu, UC Mehraro, (viii) GBPS Pirno Dahri, UC Kharr, (ix) GBPS Ahmed Kathio UC Phulie (x) GGPS	S.B.A	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
641	SEDMI-PP-22-0254		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri (SDG#4)	Mirpurkhas	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
642	SEDMI-PP-22-0255		Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar (v) GBPS Gowran (vi) GBPS Ghuno Lund (viii) GBPS Anwar Ali Samo Loonyoon Saman (SDG#4)	Tharparkar	Un Approved	June-24	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
643	SEDMI-PP-22-0256		Rehabilitation / Extension / Improvement in Existing Primary / Elementary / Secondary Schools of Taluka Mirpur Sakro (SDG#4)	Thatta	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
644	SEDMI-PP-22-0257		Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Moulder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Piyaro Goth, GBPS Pechuha, GGPS Dari Khair Muhammad Khokhar, GGPS Nariwal Lund, GGPS Sodho Machi, GBPS Jakh Pari, GBPS Essa Babar and Construction of Community Centre / Library & Phulji Station (SDG#4)	Dadu	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
645	SEDMI-PP-22-0258		Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	Karachi (M)	Un Approved	June-24	58.000	0.000	0.000	58.000	14.500	0.000	14.500	0.000
646	SEDMI-PP-22-0259		Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4)	Karachi (M)	Un Approved	June-24	400.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000
647	SEDMI-PP-22-0260		Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	Sukkur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
648	SEDMI-PP-22-0261		Rehabilitation / Construction/ additional allied facilities in District Mirpurkhas (SDG#4)	Mirpurkhas	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
649	SEDMI-PP-22-0262		Rehabilitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	Karachi (Kea)	Un Approved	June-24	55.000	0.000	0.000	55.000	13.500	0.000	13.500	0.000
650	SEDMI-PP-22-0263		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	Karachi (S)	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
651	SEDMI-PP-22-0264		Construction / Reconstruction of school buildings and provision of additional classrooms & allied facilities in schools of PS-10 Ratodero	Larkano	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
Total (New)							7491.810	0.000	0.000	7491.810	1091.787	51.600	1143.387	0.000
Sub-Total: Miscellaneous Education							12608.588	104.053	607.309	12001.279	3315.291	204.803	3520.094	0.000

Colleges(On-Going Schemes)

652	CEDCO-PP-17-0045		Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 29.09.2007	June-23	2293.809	1934.414	2015.980	277.829	177.829	100.000	277.829	0.000
653	CEDCO-PP-17-0046		Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 31.05.2011	June-24	2864.585	2050.118	2116.368	748.217	396.651	50.000	446.651	0.000
654	CEDCO-PP-12-0003		Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu, Umerkot	Approved 01.03.2013	June-24	750.844	527.385	534.885	215.959	0.000	15.000	15.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
655	CEDCO-PP-16-0019		Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.2016	June-24	192.627	0.000	0.000	192.627	10.000	0.000	10.000	0.000
656	CEDCO-PP-16-0020		Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	Matiari	Approved 31.10.2016	June-24	39.845	33.740	33.740	6.105	2.570	0.000	2.570	0.000
657	CEDCO-PP-19-0098		Establishment of Degree College Mirpur Bathoro District Sujawal (C:92.789 + R:6.211) (SDG#4)	Sujawal	Approved (U/R) 26.09.2019	June-23	99.000	0.200	20.998	78.002	78.002	0.000	78.002	0.000
658	CEDCO-PP-19-0103		Establishment of Girls Degree College at Rohri District Sukkur (C: 87.131+ R:8.620) (SDG#4)	Sukkur	Approved (U/R) 26.09.2019	June-23	95.751	11.250	95.750	0.001	0.001	0.000	0.001	0.000
659	CEDCO-PP-19-0105		Establishment of Degree College in existing Thano Bola Khan Higher Secondary School Jamshoro (C:25.000 + R:2.500) (SDG#4)	Jamshoro	Approved (U/R) 26.09.2019	June-23	27.500	0.000	0.000	27.500	27.500	0.000	27.500	0.000
660	CEDCO-PP-19-0111		Establishment of Degree College in existing Dhoru Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)	Umerkot	Approved 26.09.2019	June-23	27.500	6.865	22.500	5.000	2.500	2.500	5.000	0.000
661	CEDCO-PP-19-0113		Construction / Reconstruction of Boys Degree College Sukkur (SDG#4)	Sukkur	Approved (U/R) 26.09.2019	June-23	50.518	12.630	50.516	0.002	0.001	0.000	0.001	0.000
662	CEDCO-PP-19-0114		Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:49.963 + R:5.000) (SDG#4)	Shikarpur	Approved (U/R) 26.09.2019	June-23	50.963	6.370	50.962	0.001	0.001	0.000	0.001	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
663	CEDCO-PP-19-0116		Reconstruction of Building in existing Boys Degree College Badin (SDG#4)	Badin	Approved (U/R) 26.09.2019	June-23	53.241	3.135	29.048	24.193	24.193	0.000	24.193	0.000
664	CEDCO-PP-19-0119		Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG#4)	Karachi (E)	Approved 26.09.2019	June-23	99.349	0.000	13.697	85.652	85.652	0.000	85.652	0.000
665	CEDCO-PP-21-0258		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)	Hyderabad	Approved 09.09.2021	June-23	52.809	0.000	6.188	46.621	46.621	0.000	46.621	0.000
666	CEDCO-PP-21-0259		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4)	T.A.Yar	Approved 09.09.2021	June-23	18.950	0.000	0.000	18.950	18.950	0.000	18.950	0.000
667	CEDCO-PP-21-0260		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4)	Matiari	Approved 09.09.2021	June-23	39.833	0.000	5.000	34.833	34.833	0.000	34.833	0.000
668	CEDCO-PP-21-0261		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Jamshoro	Approved 09.09.2021	June-23	21.948	0.000	0.000	21.948	21.948	0.000	21.948	0.000
669	CEDCO-PP-21-0262		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)	Dadu	Approved 09.09.2021	June-23	31.750	0.000	0.000	31.750	31.750	0.000	31.750	0.000
670	CEDCO-PP-21-0263		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	T.M.Khan	Approved 09.09.2021	June-23	21.483	0.000	0.000	21.483	21.483	0.000	21.483	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
671	CEDCO-PP-21-0264		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)	Badin	Approved 09.09.2021	June-23	38.321	0.000	4.331	33.990	33.990	0.000	33.990	0.000
672	CEDCO-PP-21-0265		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Thatta (SDG#4)	Thatta	Approved 09.09.2021	June-23	52.080	0.000	1.750	50.330	50.330	0.000	50.330	0.000
673	CEDCO-PP-21-0266		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Sujawal	Approved 09.09.2021	June-23	30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
674	CEDCO-PP-21-0267		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	Mirpurkhas	Approved 09.09.2021	June-23	43.628	0.000	0.000	43.628	43.628	0.000	43.628	0.000
675	CEDCO-PP-21-0268		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4) (C: 29.769 + R: 8.500)	Umerkot	Approved 09.09.2021	June-23	38.269	0.000	4.331	33.938	33.938	0.000	33.938	0.000
676	CEDCO-PP-21-0269		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Tharparkar	Approved 09.09.2021	June-23	27.000	0.000	0.000	27.000	27.000	0.000	27.000	0.000
677	CEDCO-PP-21-0270		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)	S.B.A	Approved 09.09.2021	June-23	45.534	0.000	5.625	39.909	39.909	0.000	39.909	0.000
678	CEDCO-PP-21-0271		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)	N. Feroze	Approved 09.09.2021	June-23	31.880	0.000	3.750	28.130	28.130	0.000	28.130	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
679	CEDCO-PP-21-0272		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)	Sanghar	Approved 09.09.2021	June-23	54.991	0.000	6.250	48.741	48.741	0.000	48.741	0.000
680	CEDCO-PP-21-0273		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)	Sukkur	Approved 09.09.2021	June-23	71.230	0.000	16.250	54.980	54.980	0.000	54.980	0.000
681	CEDCO-PP-21-0274		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)	Khairpur	Approved 09.09.2021	June-23	54.833	0.000	6.250	48.583	48.583	0.000	48.583	0.000
682	CEDCO-PP-21-0275		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)	Ghotki	Approved 09.09.2021	June-23	26.693	0.000	2.500	24.193	24.193	0.000	24.193	0.000
683	CEDCO-PP-21-0276		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)	Larkano	Approved 09.09.2021	June-23	26.908	0.000	3.125	23.783	23.783	0.000	23.783	0.000
684	CEDCO-PP-21-0277		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot (SDG#4)	Kamber	Approved 09.09.2021	June-23	20.728	0.000	2.500	18.228	18.228	0.000	18.228	0.000
685	CEDCO-PP-21-0278		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)	Shikarpur	Approved 09.09.2021	June-23	27.460	0.000	3.125	24.335	24.335	0.000	24.335	0.000
686	CEDCO-PP-21-0279		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)	Jacobabad	Approved 09.09.2021	June-23	20.924	0.000	0.000	20.924	20.924	0.000	20.924	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
687	CEDCO-PP-21-0280		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Kashmore	Approved 09.09.2021	June-23	21.810	0.000	2.475	19.335	19.335	0.000	19.335	0.000
688	CEDCO-PP-21-0281		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Karachi (S)	Approved 09.09.2021	June-23	86.336	0.000	9.900	76.436	76.436	0.000	76.436	0.000
689	CEDCO-PP-21-0282		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	Approved 09.09.2021	June-23	29.586	0.000	0.000	29.586	29.586	0.000	29.586	0.000
690	CEDCO-PP-21-0283		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Karachi (C)	Approved 09.09.2021	June-23	47.412	0.000	0.000	47.412	47.412	0.000	47.412	0.000
691	CEDCO-PP-21-0284		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Karachi (E)	Approved 09.09.2021	June-23	65.995	0.000	0.000	65.995	65.995	0.000	65.995	0.000
692	CEDCO-PP-21-0285		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Karachi (M)	Approved 09.09.2021	June-23	40.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000
693	CEDCO-PP-21-0286		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)	Karachi (Kor)	Approved 09.09.2021	June-23	41.433	0.000	4.950	36.483	36.483	0.000	36.483	0.000
694	CEDCO-PP-21-0287		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	Karachi (Kea)	Approved 09.09.2021	June-23	19.989	0.000	2.475	17.514	17.514	0.000	17.514	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
695	CEDCO-PP-21-0289		Establishment of Degree College Jholay Lal Otero Lal Station District Matiari (SDG#4) (C: 89.896 + R: 8.909)	Matiari	Approved 09.09.2021	June-24	98.805	0.000	12.500	86.305	80.000	0.000	80.000	0.000
696	CEDCO-PP-21-0291		Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	Khairpur	Approved 09.09.2021	June-24	105.945	0.000	12.851	93.094	40.000	0.000	40.000	0.000
697	CEDCO-PP-21-0293		Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	Approved 09.09.2021	June-24	100.000	0.000	12.375	87.625	30.000	0.000	30.000	0.000
698	CEDCO-PP-21-0296		Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + R: 8.463)	Karachi (E)	Approved 09.09.2021	June-24	99.917	0.000	12.500	87.417	30.000	0.000	30.000	0.000
699	CEDCO-PP-21-0299		Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	Approved 09.09.2021	June-24	100.000	0.000	12.375	87.625	30.000	0.000	30.000	0.000
700	CEDCO-PP-21-0300		Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + R: 8.690)	Ghotki	Approved 09.09.2021	June-24	87.854	0.000	10.000	77.854	30.000	0.000	30.000	0.000
701	CEDCO-PP-21-0301		Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Construction of Building for Existing Govt. Degree College @ Garho Taluka Ghora Bari District Thatta (SDG#4) (C: 91.069 + R: 8.909)	Thatta	Approved 09.09.2021	June-24	99.978	0.000	3.875	96.103	20.000	0.000	20.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
702	CEDCO-PP-21-0302		Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4) (C: 34.073 + R: 3.000)	Tharparkar	Approved 09.09.2021	June-23	42.298	0.000	4.950	37.348	34.848	2.500	37.348	0.000
703	CEDCO-PP-21-0303		Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)	Umerkot	Approved 09.09.2021	June-23	39.829	0.000	10.000	29.829	27.329	2.500	29.829	0.000
704	CEDCO-PP-21-0304		Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)	Karachi (E)	Approved 09.09.2021	June-23	39.389	0.000	5.000	34.389	32.589	1.800	34.389	0.000
705	CEDCO-PP-21-0306		Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	Approved 30.11.2021	June-24	210.730	0.000	0.000	210.730	193.594	17.136	210.730	0.000
706	CEDCO-PP-21-0307		Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4)	Kamber	Approved 09.09.2021	June-23	50.604	0.000	6.250	44.354	44.354	0.000	44.354	0.000
707	CEDCO-PP-21-0308		Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	Kamber	Approved 09.09.2021	June-23	50.000	0.000	6.188	43.812	43.812	0.000	43.812	0.000
708	CEDCO-PP-21-0309		Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber-Shahdadkot (SDG#4)	Kamber	Approved 09.09.2021	June-23	70.620	0.000	8.250	62.370	62.370	0.000	62.370	0.000
709	CEDCO-PP-21-0310		Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (SDG#4)	Larkano	Approved 09.09.2021	June-23	62.784	0.000	7.500	55.284	55.284	0.000	55.284	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
710	CEDCO-PP-21-0311		Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Ghotki	Approved	June-23	145.000	0.000	0.000	145.000	145.000	0.000	145.000	0.000
711	CEDCO-PP-21-0312		Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4) (C: 38.457 + R: 2.100)	Khairpur	Approved 09.09.2021	June-23	40.557	0.000	5.000	35.557	33.457	2.100	35.557	0.000
712	CEDCO-PP-21-0313		Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Karachi (S)	Approved 09.09.2021	June-23	99.970	0.000	12.375	87.595	87.595	0.000	87.595	0.000
713	CEDCO-PP-21-0314		Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	Approved	June-23	164.953	0.000	0.000	164.953	154.127	10.826	164.953	0.000
714	CEDCO-PP-21-0315		Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	Approved 09.09.2021	June-24	98.788	0.000	12.500	86.288	30.000	0.000	30.000	0.000
Total (On-Going)							9603.366	4586.107	5229.708	4373.658	3068.297	204.362	3272.659	0.000

Colleges
(New Schemes)

715	CEDCO-PP-21-0256		Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)	Sindh	Un Approved	June-24	80.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000
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PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
716	CEDCO-PP-21-0257		Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)	Sindh	Un Approved	June-24	40.000	0.000	0.000	40.000	0.000	32.526	32.526	0.000
717	CEDCO-PP-21-0288		Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	Kashmore	Un Approved	June-24	99.980	0.000	0.000	99.980	10.000	0.000	10.000	0.000
718	CEDCO-PP-21-0290		Establishment of Girls Degree College Wagan District Kamber (SDG#4)	Kamber	Un Approved	June-24	100.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000
719	CEDCO-PP-21-0292		Establishment Girls Degree College Murad Memon Goth District Malir (SDG#4)	Karachi (M)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
720	CEDCO-PP-21-0294		Establishment of Degree College Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	T.A.Yar	Un Approved	June-24	109.000	0.000	0.000	109.000	10.000	0.000	10.000	0.000
721	CEDCO-PP-21-0295		Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	Karachi (M)	Un Approved	June-24	100.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000
722	CEDCO-PP-21-0297		Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	Karachi (Kea)	Un Approved	June-24	100.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000
723	CEDCO-PP-22-0265		Establishment of Degree College at Bakrani District Larkana (SDG#4)	Larkano	Un Approved	June-24	100.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
724	CEDCO-PP-22-0266		Establishment of Degree College at Khanpur District Shikarpur (SDG#4)	Shikarpur	Un Approved	June-24	100.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000
725	CEDCO-PP-22-0267		Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.	Umerkot	Un Approved	June-24	75.000	0.000	0.000	75.000	10.000	0.000	10.000	0.000
726	CEDCO-PP-22-0268		Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi.	Karachi (Kor)	Un Approved	June-24	98.000	0.000	0.000	98.000	10.000	0.000	10.000	0.000
727	CEDCO-PP-22-0269		Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central	Karachi (C)	Un Approved	June-24	90.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000
728	CEDCO-PP-22-0270		Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro	Jamshoro	Un Approved	June-24	80.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000
729	CEDCO-PP-22-0271		Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi.	Karachi (C)	Un Approved	June-24	30.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000
730	CEDCO-PP-22-0272		Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi	Karachi (W)	Un Approved	June-24	30.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
731	CEDCO-PP-22-0273		Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi	Karachi (S)	Un Approved	June-24	60.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000
732	CEDCO-PP-21-0316		Provision of Missing and Allied Facilities for Government Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)	Jamshoro	Un Approved	June-23	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
733	CEDCO-PP-22-0274		Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	Badin	Un Approved	June-24	130.000	0.000	0.000	130.000	32.000	0.000	32.000	0.000
734	CEDCO-PP-22-0275		Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi	Karachi (M)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
Total (New)							1671.980	0.000	0.000	1671.980	332.000	52.526	384.526	0.000
Sub-Total: Colleges							11275.346	4586.107	5229.708	6045.638	3400.297	256.888	3657.185	0.000

Cadet Colleges
(On-Going Schemes)

735	CEDCA-PP-16-0021		Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	Approved 21.04.2011	June-24	992.886	240.391	242.891	749.995	10.000	0.000	10.000	0.000
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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
736	CEDCA-PP-12-0004		Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar, Jamshoro	Approved 25.09.2008	June-24	917.783	654.205	714.205	203.578	50.000	0.000	50.000	0.000
737	CEDCA-PP-16-0022		Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	Approved 21.04.2011	June-24	813.266	521.685	560.685	252.581	100.000	0.000	100.000	0.000
738	CEDCA-PP-20-0022		Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:2039.382 + R:190.457) (Revised on 01.10.2020) (SDG#4)	Larkano	Approved 23.05.2017	June-23	2229.841	910.036	1174.389	1055.452	879.995	175.457	1055.452	0.000
739	CEDCA-PP-15-0008		Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Revised on 26.04.16) (SDG#4)	Khairpur	Approved 22.12.2011	June-23	1520.339	969.293	1106.793	413.546	71.321	342.225	413.546	0.000
740	CEDCA-PP-17-0047		Establishment of Cadet College at Karampur (C:1700.598 + R: 97.000) (Revised on 27.10.17) (SDG#4)	Kashmore	Approved 15.03.2013	June-23	1797.598	1183.478	1281.383	516.215	437.120	79.095	516.215	0.000
741	CEDCA-PP-15-0009		Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised on 12.02.2016) (SDG#4)	Ghotki	Approved 26.11.2011	June-24	745.027	433.288	473.288	271.739	125.000	15.000	140.000	0.000
742	CEDCA-PP-12-0005		Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	Jacobabad	Approved 01.03.2013	June-24	1515.000	34.874	69.874	1445.126	60.000	12.000	72.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
743	CEDCA-PP-16-0023		Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.2017	June-24	829.034	204.840	247.516	581.518	50.000	0.000	50.000	0.000
744	CEDCA-PP-17-0048		Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 06.04.2018	June-24	316.708	19.794	44.794	271.914	30.000	0.000	30.000	0.000
745	CEDCA-PP-21-0317		Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	Approved 30.11.2021	June-24	204.285	0.000	0.000	204.285	50.000	0.000	50.000	0.000
746	CEDCA-PP-21-0318		Provision of Additional Facilities and Boundary Wall of Boys Cadet College Larkana (SDG#4)	Larkano	Approved 09.09.2021	June-23	99.808	0.000	25.026	74.782	74.782	0.000	74.782	0.000
747	CEDCA-PP-21-0319		Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Approved 09.09.2021	June-24	98.784	0.000	11.000	87.784	20.000	0.000	20.000	0.000
Total (On-Going)							12080.359	5171.884	5951.844	6128.515	1958.218	623.777	2581.995	0.000
Sub-Total: Cadet Colleges							12080.359	5171.884	5951.844	6128.515	1958.218	623.777	2581.995	0.000

Empowerment of Person with Disabilities
(On-Going Schemes)

748	EEDPD-PP-20-0023		Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)	T.M.Khan	Approved 01.05.2021	June-24	406.783	0.000	93.187	313.596	204.647	0.000	204.647	0.000
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PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
749	EEDPD-PP-14-0005		Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Sindh	Approved 15.09.2014	June-23	199.910	42.904	101.630	98.280	29.364	68.916	98.280	0.000
750	EEDPD-PP-21-0320		Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)	Sindh	Approved 17.02.2022	June-23	45.000	0.000	4.950	40.050	0.000	40.050	40.050	0.000
751	EEDPD-PP-21-0321		Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 40.611 + R:13.138) (SDG#4)	S.B.A	Approved 21.10.2021	June-23	53.749	0.000	16.875	36.874	23.736	13.138	36.874	0.000
752	EEDPD-PP-21-0324		Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 86.458 + R:10.024) (SDG#4)	Karachi (Kor)	Approved 21.10.2021	June-23	96.482	0.000	18.750	77.732	67.708	10.024	77.732	0.000
753	EEDPD-PP-21-0326		Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 86.895 + R:10.024) (SDG#4)	S.B.A	Approved 21.10.2021	June-23	96.919	0.000	12.500	84.419	74.395	10.024	84.419	0.000
754	EEDPD-PP-21-0329		Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 79.976 + R:10.024) (SDG#4)	Sukkur	Approved 21.10.2021	June-23	90.000	0.000	17.502	72.498	62.474	10.024	72.498	0.000
Total (On-Going)							988.843	42.904	265.394	723.449	462.324	152.176	614.500	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Empowerment of Person with Disabilities
(New Schemes)

755	EEDPD-PP-21-0322		Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (SDG#4)	Karachi (C)	Un Approved	June-24	120.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000
756	EEDPD-PP-21-0323		Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi (SDG#4)	Karachi (Kea)	Un Approved	June-24	120.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000
757	EEDPD-PP-21-0325		Establishment of Autism Rehabilitation & Training Centre at Hyderabad (SDG#4)	Hyderabad	Un Approved	June-24	90.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000
758	EEDPD-PP-21-0327		Establishment of Autism Rehabilitation & Training Centre at Matiari (SDG#4)	Matiari	Un Approved	June-24	90.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000
759	EEDPD-PP-21-0328		Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (SDG#4)	Dadu	Un Approved	June-24	250.000	0.000	0.000	250.000	60.000	0.000	60.000	0.000
760	EEDPD-PP-22-0276		Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (SDG#4)	Badin	Un Approved	June-25	75.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000
761	EEDPD-PP-22-0277		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (SDG#4)	Sanghar	Un Approved	June-23	55.000	0.000	0.000	55.000	55.000	0.000	55.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
762	EEDPD-PP-22-0278		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Multiple Handicapped Children Sanghar. (SDG#4)	Sanghar	Un Approved	June-25	35.000	0.000	0.000	35.000	25.000	0.000	25.000	0.000
763	EEDPD-PP-22-0279		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (SDG#4)	S.B.A	Un Approved	June-25	47.500	0.000	0.000	47.500	35.000	0.000	35.000	0.000
764	EEDPD-PP-22-0280		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur.(SDG#4)	Sukkur	Un Approved	June-25	85.000	0.000	0.000	85.000	35.000	0.000	35.000	0.000
765	EEDPD-PP-22-0281		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad.(SDG#4)	Jacobabad	Un Approved	June-25	95.000	0.000	0.000	95.000	30.000	0.000	30.000	0.000
766	EEDPD-PP-22-0282		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (SDG#4)	Kamber	Un Approved	June-25	95.500	0.000	0.000	95.500	23.875	0.000	23.875	0.000
767	EEDPD-PP-22-0283		Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4)	Dadu	Un Approved	June-25	75.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000
768	EEDPD-PP-22-0284		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (SDG#4)	Karachi (Kor)	Un Approved	June-25	55.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000
769	EEDPD-PP-22-0285		Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)	Mirpurkhas	Un Approved	June-25	75.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
770	EEDPD-PP-22-0286		Construction of Govt. Special Education & Rehabilitation Centre Umerkot.(SDG#4)	Umerkot	Un Approved	June-25	85.500	0.000	0.000	85.500	21.375	0.000	21.375	0.000
771	EEDPD-PP-22-0287		Construction of Govt. Special Education & Rehabilitation Centre Daur. (SDG#4)	S.B.A	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
772	EEDPD-PP-22-0288		Construction of Govt. Special Education & Rehabilitation Centre Moro.(SDG#4)	Dadu	Un Approved	June-25	75.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000
773	EEDPD-PP-22-0289		Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4)	Kashmore	Un Approved	June-25	250.000	0.000	0.000	250.000	57.500	0.000	57.500	0.000
774	EEDPD-PP-22-0290		Construction of Govt. Special Education & Rehabilitation Complex Shikarpur.(SDG#4)	Shikarpur	Un Approved	June-25	250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000
775	EEDPD-PP-22-0291		Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (SDG#4)	Larkano	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
776	EEDPD-PP-22-0292		Construction of Special Education & Rehabilitation Centre of Excellence / Autism Centre at Larkana. (SDG#4)	Larkano	Un Approved	June-25	470.000	0.000	0.000	470.000	111.000	0.000	111.000	0.000
777	EEDPD-PP-22-0293		Construction of Govt. Special Education & Rehabilitation Centre Mehar. (SDG#4)	Dadu	Un Approved	June-25	75.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
778	EEDPD-PP-22-0294		Construction of Govt. Special Education & Rehabilitation Centre Thatta.(SDG#4)	Thatta	Un Approved	June-25	75.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000
779	EEDPD-PP-22-0295		Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (SDG#4)	Tharparkar	Un Approved	June-25	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
780	EEDPD-PP-22-0296		Rehabilitation of Govt. Special Education & Rehabilitation Centre for Physical Handicapped Children Khairpur. (SDG#4)	Khairpur	Un Approved	June-23	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
781	EEDPD-PP-22-0297		Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (SDG#4)	Sukkur	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
782	EEDPD-PP-22-0298		Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (SDG#4)	Sukkur	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
783	EEDPD-PP-22-0299		Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (SDG#4)	Badin	Un Approved	June-25	35.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000
784	EEDPD-PP-22-0300		Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	Karachi (E)	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
785	EEDPD-PP-22-0301		Construction of GSE&RC at Kamber. (SDG#4)	Kamber	Un Approved	June-25	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
786	EEDPD-PP-22-0302		Construction of Autism Centre at Mirpurkhas. (SDG#4)	Mirpurkhas	Un Approved	June-24	100.000	0.000	0.000	100.000	53.000	0.000	53.000	0.000
787	EEDPD-PP-22-0303		Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh	Sindh	Un Approved	June-24	200.000	0.000	0.000	200.000	0.000	60.000	60.000	0.000
788	EEDPD-PP-22-0304		Construction of SIPMR, Autism Centre and allied facilities at Divisional Headquarters of Sindh.	Sindh	Un Approved	June-24	3600.000	0.000	0.000	3600.000	900.000	0.000	900.000	0.000
Total (New)							7138.500	0.000	0.000	7138.500	1965.500	60.000	2025.500	0.000
Sub-Total: Empowerment of Person with Disabilities							8127.343	42.904	265.394	7861.949	2427.824	212.176	2640.000	0.000

STEVTA
(On-Going Schemes)

789	SEDSA-PP-15-0010		Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised on 21.10.15) (C:3472.100 + R:1967.900) (SDG # 1,4,9)	Sindh	Approved (U/R) 03.03.2011	June-24	5440.000	2008.025	2105.315	3334.685	250.440	165.000	415.440	0.000
790	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 01.03.2006	June-23	110.345	54.302	63.322	47.023	11.112	35.911	47.023	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
791	SEDSA-PP-13-0003		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.2014	June-24	540.811	344.320	374.320	166.491	43.100	50.000	93.100	0.000
792	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi , Mirpurkhas	Approved 08.01.2016	June-23	97.961	53.777	86.992	10.969	0.000	10.904	10.904	0.000
793	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.2015	June-24	253.771	65.466	115.466	138.305	53.230	25.000	78.230	0.000
794	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved (U/R) 18.08.2016	June-23	150.000	54.500	130.142	19.858	0.000	19.858	19.858	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
795	SEDSA-PP-16-0026		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	Approved 10.08.2016	June-23	199.645	115.585	157.868	41.777	41.777	0.000	41.777	0.000
796	SEDSA-PP-16-0027		Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.2016	June-24	140.569	0.000	2.500	138.069	40.000	0.000	40.000	0.000
797	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki , Karachi	Approved 25.11.2016	June-24	118.022	0.000	45.257	72.765	25.000	0.000	25.000	0.000
798	SEDSA-PP-16-0029		Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar , N.Feroze	Approved 27.09.2016	June-23	74.350	44.454	58.056	16.294	1.872	14.422	16.294	0.000
799	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N. Feroze	Approved 27.09.2016	June-23	29.365	5.425	21.495	7.870	0.075	7.795	7.870	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
800	SEDSA-PP-17-0051		Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber , T. A. Yar	Approved (U/R) 10.10.2017	June-23	90.363	0.000	69.678	20.685	1.375	19.310	20.685	0.000
801	SEDSA-PP-17-0052		Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.2017	June-24	164.220	0.000	2.500	161.720	40.247	0.000	40.247	0.000
802	SEDSA-PP-17-0053		Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.2018	June-23	59.392	0.000	18.742	40.650	21.243	19.407	40.650	0.000
803	SEDSA-PP-17-0054		Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	Approved 10.10.2017	June-23	42.232	0.000	35.575	6.657	1.250	5.407	6.657	0.000
804	SEDSA-PP-17-0055		Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.2017	June-24	147.552	0.000	10.000	137.552	55.000	6.299	61.299	0.000
805	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.2017	June-23	100.000	0.000	27.969	72.031	29.344	42.687	72.031	0.000
806	SEDSA-PP-17-0057		Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.2018	June-24	270.708	0.000	2.500	268.208	40.000	0.000	40.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
807	SEDSA-PP-19-0122		Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	Approved (U/R) 21.05.2020	June-23	30.000	1.875	22.065	7.935	0.000	7.935	7.935	0.000
Total (On-Going)							8059.306	2747.729	3349.762	4709.544	655.065	429.935	1085.000	0.000

STEVT A (New Schemes)

808	SEDSA-PP-21-0330		Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9)	Badin	Un Approved	June-23	33.000	0.000	0.000	33.000	33.000	0.000	33.000	0.000
809	SEDSA-PP-21-0331		Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9)	Dadu	Un Approved	June-23	27.000	0.000	0.000	27.000	27.000	0.000	27.000	0.000
810	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi (M)	Un Approved	June-23	22.000	0.000	0.000	22.000	22.000	0.000	22.000	0.000
811	SEDSA-PP-21-0333		Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	Un Approved	June-23	33.000	0.000	0.000	33.000	33.000	0.000	33.000	0.000
812	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Mori Mir Bahar District Keamari. (SDG # 1,4,9)	Karachi (Kea)	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
813	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari. (SDG # 1,4,9) SDG # 1,4,9)	Matiari	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
814	SEDSA-PP-22-0307		Establishment of GVTC (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	Khairpur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
815	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	S.B.A	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
816	SEDSA-PP-22-0309		Establishment of GVS (G) Mitho Narejo District Khairpur (SDG # 1,4,9)	Khairpur	Un Approved	June-24	35.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000
817	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (SDG # 1,4,9)	Jamshoro	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
818	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro (SDG # 1,4,9)	Jamshoro	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
819	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
820	SEDSA-PP-22-0313		Repair & Rehabilitation of GVS (G) Gambat & Rohri. (SDG # 1,4,9)	Khairpur , Sukkur	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
821	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar (SDG # 1,4,9)	Sanghar	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
822	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town. (SDG # 1,4,9)	Karachi (W)	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
823	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam. (SDG # 1,4,9)	Hyderabad	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
824	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad. (SDG # 1,4,9)	Matiari , Hyderabad	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
825	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot. (SDG # 1,4,9)	Kamber	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
826	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze. (SDG # 1,4,9)	N. Feroze	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
827	SEDSA-PP-22-0320		Rehabilitation of VTC Badin. (SDG # 1,4,9)	Badin	Un Approved	June-24	45.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000
828	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (20 Units) (SDG # 1,4,9)	Sindh	Un Approved	June-24	140.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
829	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur . (SDG # 1,4,9)	Khairpur	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
830	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana. (SDG # 1,4,9)	Larkano	Un Approved	June-24	35.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000
831	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana. (SDG # 1,4,9)	Larkano	Un Approved	June-24	35.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000
Total (New)							1315.000	0.000	0.000	1315.000	415.000	0.000	415.000	0.000
Sub-Total: STEVTA							9374.306	2747.729	3349.762	6024.544	1070.065	429.935	1500.000	0.000

Universities & Boards
(On-Going Schemes)

832	UEDUB-PP-10-0002		Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)	Karachi	Approved (U/R) 24.03.2011	June-24	681.284	394.695	394.695	286.589	0.000	100.000	100.000	0.000
833	UEDUB-PP-11-0003		Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)	Karachi	Approved 22.12.2011	June-24	244.376	122.903	122.903	121.473	0.000	21.824	21.824	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
834	UEDUB-PP-14-0007		Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.2015	June-24	791.146	0.000	8.087	783.059	95.000	5.000	100.000	0.000
835	UEDUB-PP-15-0013		Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.2015	June-24	1178.872	502.947	670.447	508.425	121.133	46.820	167.953	0.000
836	UEDUB-PP-10-0003		Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	Approved (U/R) 13.01.2011	June-24	2636.908	1465.000	1502.500	1134.408	90.000	10.000	100.000	0.000
837	UEDUB-PP-10-0004		Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	S.B.A	Approved (U/R) 28.10.2010	June-23	153.464	152.631	152.839	0.625	0.625	0.000	0.625	0.000
838	UEDUB-PP-12-0006		Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	S.B.A	Approved 22.01.2013	June-24	604.165	258.334	275.834	328.331	48.098	100.000	148.098	0.000
839	UEDUB-PP-11-0005		Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	S.B.A	Approved (U/R) 02.11.2011	June-23	194.062	184.739	184.739	9.323	0.000	9.323	9.323	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
840	UEDUB-PP-13-0004		Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG#4)	S.B.A	Approved (U/R) 07.11.2013	June-23	59.263	32.131	32.131	27.132	27.132	0.000	27.132	0.000
841	UEDUB-PP-10-0005		Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	Khairpur	Approved 19.08.2010	June-23	1148.014	939.593	996.500	151.514	57.651	93.863	151.514	0.000
842	UEDUB-PP-11-0006		Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:717.236 + R:130.492) (SDG#4)	Khairpur	Approved (U/R) 28.01.2012	June-24	847.728	511.499	524.021	323.707	150.000	50.000	200.000	0.000
843	UEDUB-PP-15-0014		Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mirs Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved 08.11.2012	June-24	1392.513	573.215	635.715	756.798	150.000	50.000	200.000	0.000
844	UEDUB-PP-12-0007		Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)	Karachi	Approved (U/R) 15.03.2013	June-24	442.041	197.106	219.624	222.417	100.000	44.935	144.935	0.000

PROVINCIAL EDUCATION DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
845	UEDUB-PP-13-0005		Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	Approved 27.09.2013	June-24	1145.178	798.973	911.473	233.705	130.522	103.183	233.705	0.000
846	UEDUB-PP-12-0008		Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	Approved 20.12.2012	June-24	988.484	120.312	142.812	845.672	230.000	20.000	250.000	0.000
847	UEDUB-PP-12-0009		Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	Sukkur	Approved (U/R) 22.01.2013	June-24	2710.679	461.834	581.834	2128.845	150.000	50.000	200.000	0.000
848	UEDUB-PP-16-0031		Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG#4)	Karachi	Approved 19.12.2016	June-23	327.343	102.685	177.339	150.004	17.250	132.754	150.004	0.000
849	UEDUB-PP-12-0010		Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur , Khairpur	Approved 27.09.2012	June-24	1300.000	654.274	745.517	554.483	185.244	100.000	285.244	0.000
850	UEDUB-PP-13-0006		Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C:175.215 + R:54.788) (SDG#4)	Karachi	Approved 09.05.2014	June-23	230.002	115.135	131.489	98.513	43.725	54.788	98.513	0.000
851	UEDUB-PP-19-0123		Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised on 19.02.19) (SDG#4)	Dadu	Approved 24.02.2011	June-24	1191.979	678.300	728.300	463.679	198.000	50.651	248.651	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
852	UEDUB-PP-12-0011		Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG#4)	Sukkur	Approved (U/R) 22.01.2013	June-24	1595.460	964.845	1065.534	529.926	120.693	70.678	191.371	0.000
853	UEDUB-PP-12-0012		Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 12.02.2013	June-24	1843.589	0.000	0.000	1843.589	0.001	0.000	0.001	0.000
854	UEDUB-PP-12-0014		Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	Approved 03.01.2013	June-24	1554.824	367.522	494.582	1060.242	200.000	0.000	200.000	0.000
855	UEDUB-PP-17-0058		Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	Approved 04.12.2017	June-24	891.887	90.000	125.000	766.887	120.000	10.125	130.125	0.000
856	UEDUB-PP-17-0059		Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 11.08.2017	June-24	502.110	0.000	10.000	492.110	200.000	0.000	200.000	0.000
857	UEDUB-PP-17-0060		Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.2018	June-23	191.900	16.378	51.602	140.298	0.000	140.298	140.298	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
858	UEDUB-PP-17-0061		Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.2018	June-24	533.468	9.943	59.943	473.525	38.253	160.787	199.040	0.000
859	UEDUB-PP-12-0015		Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved (U/R) 15.03.2013	June-24	943.932	0.000	11.250	932.682	190.000	10.000	200.000	0.000
860	UEDUB-PP-12-0016		Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4)	Mirpurkhas	Approved (U/R) 15.03.2013	June-23	80.681	0.000	0.000	80.681	0.000	80.681	80.681	0.000
861	UEDUB-PP-19-0124		Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	Approved 20.02.2020	June-24	1042.776	0.000	17.500	1025.276	190.000	10.000	200.000	0.000
862	UEDUB-PP-19-0126		Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Tharparkar	Approved 29.05.2020	June-23	1641.942	77.613	153.395	1488.547	667.869	820.678	1488.547	0.000
863	UEDUB-PP-19-0127		Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	Approved 29.05.2020	June-23	476.529	29.783	189.783	286.746	185.406	101.340	286.746	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
864	UEDUB-PP-20-0025		Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 11.03.2021	June-24	437.497	0.000	17.661	419.836	85.642	5.358	91.000	0.000
865	UEDUB-PP-21-0337		Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro. (SDG # 4)	Jamshoro	Approved 21.04.2022	June-24	392.336	0.000	0.000	392.336	100.000	0.000	100.000	0.000
866	UEDUB-PP-21-0341		Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	Karachi	Approved 29.10.2022	June-23	92.000	0.000	11.500	80.500	70.250	10.250	80.500	0.000
Total (On-Going)							30488.432	9822.390	11346.549	19141.883	3962.494	2463.336	6425.830	0.000

Universities & Boards (New Schemes)

867	UEDUB-PP-21-0334		Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)	S.B.A	Un Approved	June-25	966.000	0.000	0.000	966.000	200.000	0.000	200.000	0.000
868	UEDUB-PP-21-0335		Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women (PUMHSW) (SDG # 4,6)	S.B.A	Un Approved	June-23	76.245	0.000	0.000	76.245	76.245	0.000	76.245	0.000
869	UEDUB-PP-21-0338		Installation of 500 KW Solar Photovoltaic System for Solarization of remaining Buildings/Classrooms / Laboratories at QUEST, Nawabshah District Shaheed Benazirabad. (SDG # 4, 7, 9)	S.B.A	Un Approved	June-23	99.780	0.000	0.000	99.780	0.000	99.780	99.780	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
870	UEDUB-PP-21-0339		Repair and Renovation of 02 Boys Hostel Block C & D and Walk Ways " Wide I/C Fiber Glass Shed from Sector-A towards Boys Hostels at QUEST NawabShah (Phase-I) (SDG # 4)	S.B.A	Un Approved	June-25	99.500	0.000	0.000	99.500	24.874	0.000	24.874	0.000
871	UEDUB-PP-21-0340		Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	Un Approved	June-25	450.000	0.000	0.000	450.000	80.000	0.000	80.000	0.000
872	UEDUB-PP-21-0345		Construction of Tensile Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur (SDG # 4)	Khairpur	Un Approved	June-23	39.040	0.000	0.000	39.040	39.040	0.000	39.040	0.000
873	UEDUB-PP-21-0346		Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	Un Approved	June-25	90.000	0.000	0.000	90.000	35.000	0.000	35.000	0.000
874	UEDUB-PP-21-0347		Provision of Water Supply at Shaheed Benazir Bhutto University (SBBU), Shaheed Benazir Abad (SDG # 4,6)	S.B.A	Un Approved	June-23	43.659	0.000	0.000	43.659	43.659	0.000	43.659	0.000
875	UEDUB-PP-21-0348		Solarization of Sindh University Campus, Jamshoro. (SDG # 4)	Jamshoro	Un Approved	June-25	400.000	0.000	0.000	400.000	0.000	80.000	80.000	0.000

PROVINCIAL EDUCATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
876	UEDUB-PP-21-0349		Construction of Academic Block of Sindh University, Daudu Campus (SDG#4)	Dadu	Un Approved	June-23	100.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000
877	UEDUB-PP-21-0350		Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	Un Approved	June-25	400.000	0.000	0.000	400.000	79.958	0.000	79.958	0.000
878	UEDUB-PP-22-0325		Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:165.098 R:36.357) (SDG#4,6)	Hyderabad	Un Approved	June-25	201.455	0.000	0.000	201.455	40.363	10.000	50.363	0.000
879	UEDUB-PP-22-0326		Establishment office Building for Sindh Higher Education Commission at Karachi.	Karachi	Un Approved	June-25	424.776	0.000	0.000	424.776	106.194	0.000	106.194	0.000
880	UEDUB-PP-22-0327		Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	Un Approved	June-25	90.412	0.000	0.000	90.412	22.603	0.000	22.603	0.000
881	UEDUB-PP-21-0344		Construction of Academic Block for Institute of Arts and Design at Sindh University Campus Dadu (SDG#4)	Dadu	Un Approved	June-23	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
882	UEDUB-PP-22-0328		Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur.	Khairpur	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
883	UEDUB-PP-22-0329		Establishment of Campuses of Public Sector Universities in Seven Districts of Sindh.	Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T. M. Khan, T. A. Yar , Sujawal	Un Approved	June-26	4000.000	0.000	0.000	4000.000	1000.000	0.000	1000.000	0.000
Total (New)							7580.867	0.000	0.000	7580.867	1910.436	189.780	2100.216	0.000
Sub-Total: Universities & Boards							38069.299	9822.390	11346.549	26722.750	5872.930	2653.116	8526.046	0.000
Grand Department Total:							157488.086	44526.146	54587.873	102900.213	27908.239	6309.402	34217.641	9605.170