

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23



Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Cooperative	35.000	1	0.272	10.728	11.000	1	6.000	0.000	6.000	2	6.272	10.728	17.000	0.000	17.000
Grand Department Total:		35.000	1	0.272	10.728	11.000	1	6.000	0.000	6.000	2	6.272	10.728	17.000	0.000	17.000

PROVINCIAL
COOPERATIVE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Cooperative</u>														
<u>(On-Going Schemes)</u>														
102	CODCD-PP-11-0001		Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved (U/R) 23.01.2012	June-24	118.421	107.421	107.421	11.000	0.272	10.728	11.000	0.000
Total (On-Going)							118.421	107.421	107.421	11.000	0.272	10.728	11.000	0.000
<u>Cooperative</u>														
<u>(New Schemes)</u>														
103	CODCD-PP-22-0025		NITA Crafts Development Multipurposed Cooperative Society Nasarpur	Tando Allahyar	Un Approved	June-22	24.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000
Total (New)							24.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000
Sub-Total: Cooperative							142.421	107.421	107.421	35.000	6.272	10.728	17.000	0.000
Grand Department Total:							142.421	107.421	107.421	35.000	6.272	10.728	17.000	0.000