



SUMMARY

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Culture	1159.309	24	626.869	203.946	830.815	1	10.000	0.000	10.000	25	636.869	203.946	840.815	0.000	840.815
2	Tourism	826.250	9	552.592	76.488	629.080	0	0.000	0.000	0.000	9	552.592	76.488	629.080	0.000	629.080
3	Antiquities	1413.045	13	356.880	47.556	404.436	1	27.171	5.000	32.171	14	384.051	52.556	436.607	0.000	436.607
4	Archives	177.283	3	19.685	74.813	94.498	0	0.000	0.000	0.000	3	19.685	74.813	94.498	0.000	94.498
Grand Department Total:		3575.887	49	1556.026	402.803	1958.829	2	37.171	5.000	42.171	51	1593.197	407.803	2001.000	0.000	2001.000

PROVINCIAL CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Culture (On-Going Schemes)

104	CTACT-PP-16-0006		Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22). (C86.833:+R:12.768)	Matiari	Approved 04.01.2017	June-23	99.601	64.621	81.589	18.012	18.012	0.000	18.012	0.000
105	CTACT-PP-20-0001		Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi.(Revised on 17.09.20) (C:24.277+R:25.129)	Karachi	Approved 22.08.2017	June-23	49.406	1.185	25.336	24.070	0.000	11.981	11.981	0.000
106	CTACT-PP-20-0002		Missing Allied facilities of Cultural Complex at Sukkur. (Revised 18.02.21 (C:124.650+R:53.850)	Sukkur	Approved 22.08.2017	June-24	178.500	68.689	85.189	93.311	30.573	10.000	40.573	0.000
107	CTACT-PP-20-0003		Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised on 17.09.20) (C:82.769+R:14.914)	Khairpur	Approved 22.08.2017	June-23	97.684	26.809	35.309	62.375	48.461	13.914	62.375	0.000
108	CTACT-PP-20-0005		Provision of Missing Allied Facilities in Culture Complex at Umerkot (Revised 24.12.20) (C:69.008+R:20.571)	Umerkot	Approved 14.11.2019	June-23	89.579	9.923	30.623	58.956	40.509	18.447	58.956	0.000
109	CTACT-PP-19-0026		Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (C:45.230+R:4.770)	S.B.A	Approved 14.11.2019	June-23	50.000	6.768	10.018	39.982	35.212	4.770	39.982	0.000

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110	CTACT-PP-20-0006		Provision of Missing Allied Facilities in Culture Centre at Kotri. (Revised on 24.12.20) (C:57.918+R:14.172)	Jamshoro	Approved 14.11.2019	June-23	72.090	11.065	43.028	29.062	29.062	0.000	29.062	0.000
111	CTACT-PP-20-0007		Provision of Missing Allied Facilities in Library at Sujawal. (Revised on 24.12.20) (C:39.909+R:26.905)	Sujawal	Approved 14.11.2019	June-23	66.814	7.171	24.171	42.643	19.660	22.983	42.643	0.000
112	CTACT-PP-20-0008		Provision of Missing Allied Facilities in Library at K.N. Shah. (Revised on 24.12.20) (C:64.555+R:28.108)	Dadu	Approved 14.11.2019	June-23	92.663	13.453	26.703	65.960	41.501	24.459	65.960	0.000
113	CTACT-PP-20-0009		Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Revised on 24.12.20) (C:77.471+R:15.252)	Hyderabad	Approved 14.11.2019	June-23	92.723	9.684	22.984	69.739	58.031	11.708	69.739	0.000
114	CTACT-PP-20-0010		Provision of Missing Allied Facilities & Construction of Auditorium Hall and Waiting area at Dargah Jaral Shah, Taluka Larkano District Larkano (Revised on 24.12.20) (C:66.116+R:6.177)	Larkano	Approved 14.11.2019	June-23	72.293	7.421	28.921	43.372	40.143	3.229	43.372	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
115	CTACT-PP-19-0028		Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro. (C:60.277+R:8.683)	Jamshoro	Approved 26.08.2021	June-23	68.960	14.844	59.664	9.296	9.140	0.156	9.296	0.000
116	CTACT-PP-19-0030		Establishment of Culture Centre at Moro. (C:38.378+R:14.622)	N.Feroze	Approved 14.11.2019	June-23	53.000	13.090	26.090	26.910	20.136	6.774	26.910	0.000
117	CTACT-PP-19-0031		Establishment of Muhammad Ibrahim Jyo Translation Bureau at Jamshoro. (C:6.730+R:32.102)	Jamshoro	Approved 14.11.2019	June-23	38.832	8.064	14.014	24.818	0.736	24.082	24.818	0.000
118	CTACT-PP-19-0032		Provision of Missing Allied Facilities in Sindhi Dictionary Board, Hyderabad (R:38.265)	Hyderabad	Approved 14.11.2019	June-23	38.265	4.168	8.693	29.572	5.475	24.097	29.572	0.000
119	CTACT-PP-20-0011		Establishment of Model Library in Gulzar Khalil, District Umerkot (Revised 24.12.20) (C:73.844+R:21.055)	Umerkot	Approved 14.11.2019	June-23	94.899	7.478	19.778	75.121	54.066	21.055	75.121	0.000
120	CTACT-PP-21-0055		Extension of Shams-ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)	Hyderabad	Approved 26.08.2021	June-24	97.433	0.000	24.500	72.933	21.270	0.000	21.270	0.000
121	CTACT-PP-21-0056		Establishment of Auditorium at Badin. (C:37.424+R:12.163)	Badin	Approved 26.08.2021	June-23	49.587	0.000	12.500	37.087	37.087	0.000	37.087	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
122	CTACT-PP-21-0057		Provision of Allied Facilities at Public Library at Kandhkot District Kashmore. (C:33.780+R:5.794)	Kashmore	Approved 26.08.2021	June-23	39.574	0.000	10.000	29.574	29.574	0.000	29.574	0.000
123	CTACT-PP-21-0058		Provision of Allied Facilities at Cultural Complex Tando Allah Yar. (C:48.886+R:15.131)	T. A. Yar	Approved 26.08.2021	June-24	64.017	0.000	16.250	47.767	10.000	0.000	10.000	0.000
124	CTACT-PP-21-0059		Provision of Allied Facilities at Cultural Complex Thatta. (C:64.564+R:14.941)	Thatta	Approved 26.08.2021	June-24	79.505	0.000	20.000	59.505	20.000	0.000	20.000	0.000
125	CTACT-PP-21-0060		Provision of Allied Facilities at Cultural Complex Sanghar. (C:46.968+R:12.741)	Sanghar	Approved 26.08.2021	June-24	59.708	0.000	3.750	55.958	15.226	0.000	15.226	0.000
126	CTACT-PP-21-0061		Provision of Allied Facilities at Culture Center Thano Bula Khan. (C:25.995+R:5.670)	Jamshoro	Approved 26.08.2021	June-23	31.665	0.000	8.000	23.665	17.995	5.670	23.665	0.000
127	CTACT-PP-22-0026		Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin.	Badin	Approved 26.08.2021	June-24	79.621	0.000	0.000	79.621	25.000	0.621	25.621	0.000
Total (On-Going)							1756.419	274.433	637.110	1119.309	626.869	203.946	830.815	0.000

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											Capital	Revenue	Total	
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Culture (New Schemes)

128	CTACT-PP-22-0027		Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur	Khairpur	Un Approved	June-24	40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
Total (New)							40.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000
Sub-Total: Culture							1796.419	274.433	637.110	1159.309	636.869	203.946	840.815	0.000

Tourism (On-Going Schemes)

129	CTATS-PP-17-0008		Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	Approved (U/R) 11.03.2016	June-23	3046.000	2414.494	3025.131	20.869	1.000	19.869	20.869	0.000
130	CTATS-PP-17-0009		Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (Revised on 21.03.18) (C:574.181+R:60.937)	Jamshoro, Thatta , Umerkot	Approved 09.08.2012	June-24	635.118	178.029	200.029	435.089	290.000	10.745	300.745	0.000
131	CTATS-PP-19-0033		Establishment & Improvement of Sambara Inn Larkano (Revised on 29.05.20) (C:127.516+R:20.308)	Larkano	Approved 22.08.2017	June-23	147.824	74.445	100.195	47.629	33.152	14.477	47.629	0.000
132	CTATS-PP-20-0012		Missing Allied Facilities Motel at Hawksbay Karachi. (Revised on 17.09.20) (C:87.775+R:11.124)	Karachi	Approved 22.08.2017	June-23	98.899	13.840	17.675	81.224	70.100	11.124	81.224	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
133	CTATS-PP-20-0013		Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (Revised on 17.09.20) (C:86.830+R:11.275)	Larkano	Approved 22.08.2017	June-23	98.105	14.784	17.489	80.616	69.341	11.275	80.616	0.000
134	CTATS-PP-19-0035		Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)	Thatta	Approved 14.11.2019	June-23	80.000	19.962	31.962	48.038	48.038	0.000	48.038	0.000
135	CTATS-PP-19-0036		Provision of Missing Allied facilities and Extension of Pakistan Institute of Tourism & Hotel Management (PITHM) Karachi C:18.159+R:11.628)	Karachi	Approved 26.08.2021	June-23	29.787	6.103	28.786	1.001	1.001	0.000	1.001	0.000
136	CTATS-PP-19-0037		Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)	Thatta	Approved 14.11.2019	June-23	40.000	9.292	11.042	28.958	19.960	8.998	28.958	0.000
137	CTATS-PP-21-0062		Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano.	Larkano	Approved 18.01.2022	June-24	94.701	0.000	11.875	82.826	20.000	0.000	20.000	0.000
Total (On-Going)							4270.434	2730.949	3444.184	826.250	552.592	76.488	629.080	0.000
Sub-Total: Tourism							4270.434	2730.949	3444.184	826.250	552.592	76.488	629.080	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
Antiquities (On-Going Schemes)														
138	CTATS-PP-19-0038		Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised on 29.05.20) (C:388.212+R:20.501)	Hyderabad	Approved 09.03.2018	June-24	408.713	172.035	201.285	207.428	5.000	1.483	6.483	0.000
139	CTATS-PP-10-0001		Conservation / Rehabilitation of Mitha Ram Hostel, Karachi (C:47.231+R:39.645)	Karachi	Approved (U/R) 19.08.2010	June-24	86.876	47.137	47.262	39.614	0.500	0.000	0.500	0.000
140	CTATS-PP-17-0010		Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised on 25.04.18) (C:237.418+R:60.000)	Thatta , Matiari	Approved 25.04.2018	June-24	297.418	43.898	55.398	242.020	38.000	5.000	43.000	0.000
141	CTATS-PP-19-0039		Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis. (C:128.161+R:5.690)	Thatta	Approved 29.05.2020	June-24	133.851	8.270	11.270	122.581	15.000	1.000	16.000	0.000
142	CTATS-PP-19-0040		Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (C:21.978+R:75.100)	Karachi	Approved 14.11.2019	June-24	97.078	23.501	23.501	73.577	0.000	20.000	20.000	0.000
143	CTATS-PP-19-0041		Missing Allied Facilities at Site Office Bhodesar, Nagarparkar (C:29.398+R:5.087)	Tharparkar	Approved 26.08.2021	June-23	34.485	7.228	29.728	4.757	0.000	4.757	4.757	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
144	CTATS-PP-20-0015		Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised on 24.12.20) (C:74.034+R:15.604)	Sukkur	Approved 14.11.2019	June-24	89.638	9.911	26.911	62.727	23.000	10.000	33.000	0.000
145	CTATS-PP-17-0011		Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	Tharparkar	Approved 03.01.2018	June-23	49.981	16.075	23.575	26.406	26.406	0.000	26.406	0.000
146	CTAAN-PP-21-0063		Restoration & Preservation of Shah Jahan Mosque at Thatta.	Thatta	Approved 23.12.2021	June-24	236.324	0.000	30.000	206.324	74.000	0.000	74.000	0.000
147	CTAAN-PP-21-0064		Conservation & Restoration of Khudabad Masjid at District Dadu.	Dadu	Approved 23.12.2021	June-24	168.047	0.000	21.250	146.797	70.000	0.000	70.000	0.000
148	CTAAN-PP-21-0065		Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	Umerkot	Approved 26.08.2021	June-24	94.274	0.000	23.750	70.524	25.000	5.000	30.000	0.000
149	CTAAN-PP-21-0067		Construction of Compound Wall of Protected Heritage of Graveyards.	Sindh	Approved 26.08.2021	June-23	89.261	0.000	22.500	66.761	66.761	0.000	66.761	0.000
150	CTAAN-PP-22-0028		Rehabilitation of Archaeological Museum & Missing Facilities at Umerkot (C:85.009+R:14.539) (ADP No.75 of 2018-19) (For Liabilities)	Umerkot	Approved 26.02.2018	June-23	99.548	86.019	86.019	13.529	13.213	0.316	13.529	0.000
Total (On-Going)							1885.494	414.074	602.449	1283.045	356.880	47.556	404.436	0.000

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<u>Antiquities</u> <u>(New Schemes)</u>														
151	CTAAN-PP-21-0066		Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.	Thatta	Un Approved	June-24	130.000	0.000	0.000	130.000	27.171	5.000	32.171	0.000
Total (New)							130.000	0.000	0.000	130.000	27.171	5.000	32.171	0.000
Sub-Total: Antiquities							2015.494	414.074	602.449	1413.045	384.051	52.556	436.607	0.000
<u>Archives</u> <u>(On-Going Schemes)</u>														
152	CTAAC-PP-17-0012		Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	Approved 04.06.2018	June-24	75.000	16.240	18.740	56.260	0.000	38.475	38.475	0.000
153	CTAAC-PP-21-0068		Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)	Karachi	Approved 18.01.2022	June-24	95.000	0.000	0.000	95.000	0.000	30.000	30.000	0.000
154	CTAAC-PP-21-0069		Establishment of Sindh Cultural Mart at Sindh Archives Karachi (C:23.435+R:6.338)	Karachi	Approved 18.01.2022	June-23	29.773	0.000	3.750	26.023	19.685	6.338	26.023	0.000
Total (On-Going)							199.773	16.240	22.490	177.283	19.685	74.813	94.498	0.000
Sub-Total: Archives							199.773	16.240	22.490	177.283	19.685	74.813	94.498	0.000
Grand Department Total:							8282.120	3435.696	4706.233	3575.887	1593.197	407.803	2001.000	0.000