



SUMMARY

BOARD OF REVENUE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	24.800	1	24.800	0.000	24.800	0	0.000	0.000	0.000	1	24.800	0.000	24.800	0.000	24.800
2	I.T.	333.906	2	0.000	176.450	176.450	0	0.000	0.000	0.000	2	0.000	176.450	176.450	0.000	176.450
Grand Department Total:		358.706	3	24.800	176.450	201.250	0	0.000	0.000	0.000	3	24.800	176.450	201.250	0.000	201.250

PROVINCIAL
BOARD OF REVENUE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Buildings
(On-Going Schemes)

99	BORBR-PP-07-0001		Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved (U/R) 26.03.2008	June-23	160.200	135.400	135.400	24.800	24.800	0.000	24.800	0.000
Total (On-Going)							160.200	135.400	135.400	24.800	24.800	0.000	24.800	0.000
Sub-Total: Buildings							160.200	135.400	135.400	24.800	24.800	0.000	24.800	0.000

I.T.
(On-Going Schemes)

100	BORBR-PP-15-0003		Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Revised on 20.08.09 & Re-revised 25.11.15) (SDG #9)	Sindh	Approved 06.12.2005	June-23	486.889	282.983	292.983	193.906	0.000	36.450	36.450	0.000
101	BORBR-PP-14-0003		Automation of Stamps & Registration, 21 districts (Revised on 26.12.14 & Re-revised on 08.02.22) (SDG #9)	Sindh	Approved 02.07.2010	June-23	2050.786	1777.436	1910.786	140.000	0.000	140.000	140.000	0.000
Total (On-Going)							2537.675	2060.419	2203.769	333.906	0.000	176.450	176.450	0.000
Sub-Total: I.T.							2537.675	2060.419	2203.769	333.906	0.000	176.450	176.450	0.000
Grand Department Total:							2697.875	2195.819	2339.169	358.706	24.800	176.450	201.250	0.000