



SUMMARY
AGRICULTURE, SUPPLY & PRICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Agriculture Research	1144.882	5	61.430	163.452	224.882	3	115.000	170.000	285.000	8	176.430	333.452	509.882	0.000	509.882
2	Agriculture Extension	898.035	7	341.800	95.508	437.308	4	0.000	137.465	137.465	11	341.800	232.973	574.773	0.000	574.773
3	Cotton Commissionerate Sindh	70.449	1	39.907	30.542	70.449	0	0.000	0.000	0.000	1	39.907	30.542	70.449	0.000	70.449
4	Sindh Seed Corporation	150.000	1	0.000	28.125	28.125	0	0.000	0.000	0.000	1	0.000	28.125	28.125	0.000	28.125
5	Agriculture Training & Research	48.859	2	0.000	48.859	48.859	0	0.000	0.000	0.000	2	0.000	48.859	48.859	0.000	48.859
6	Agriculture Supply & Prices	86.525	1	0.000	86.525	86.525	0	0.000	0.000	0.000	1	0.000	86.525	86.525	0.000	86.525
7	Agriculture Mechanization	5648.006	5	0.000	1648.006	1648.006	6	25.000	425.000	450.000	11	25.000	2073.006	2098.006	0.000	2098.006
8	Agriculture Water Management	12937.161	6	21.590	2856.791	2878.381	5	0.000	1155.000	1155.000	11	21.590	4011.791	4033.381	50.000	4083.381
Grand Department Total:		20983.917	28	464.727	4957.808	5422.535	18	140.000	1887.465	2027.465	46	604.727	6845.273	7450.000	50.000	7500.000

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Agriculture Research</u>														
<u>(On-Going Schemes)</u>														
1	AGRAR-PP-19-0003		Construction of Compound wall to ARI Campus Tando Jam including Experimental Field, Pavement of Approach Road and Rehabilitation of Residential Colony	Hyderabad	Approved 28.11.2019	June-23	148.864	37.068	87.434	61.430	61.430	0.000	61.430	0.000
2	AGRAR-PP-21-0001		Introduction of Maize, Millet, Sorghum and Mungbean in water short environment and linking crops.	Hyderabad , Dadu	Approved 26.11.2021	June-23	78.672	0.000	19.740	58.932	0.000	58.932	58.932	0.000
3	AGRAR-PP-21-0002		Production of Compost/Bio-Fertilizers for Assistance of Small Growers.	Hyderabad	Approved 26.11.2021	June-23	78.484	0.000	19.495	58.989	0.000	58.989	58.989	0.000
4	AGRAR-PP-21-0003		Establishment of GIS and Remote Sensing Center for Monitoring of Natural Resources.	Hyderabad	Approved 28.10.2021	June-23	11.545	0.000	1.443	10.102	0.000	10.102	10.102	0.000
5	AGRAR-PP-21-0004		Establishment of Centre of Excellence in Seed Science and Technology in Collaboration with Sindh Agriculture University, Tandojam.	Hyderabad	Approved 28.10.2021	June-23	42.779	0.000	7.350	35.429	0.000	35.429	35.429	0.000
Total (On-Going)							360.344	37.068	135.462	224.882	61.430	163.452	224.882	0.000

Agriculture Research **(New Schemes)**

6	AGRAR-PP-22-0001		Bio Saline Agriculture Research & Development Phase-II	Tharparkar, Umerkot , Khairpur	Un Approved	June-25	200.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000
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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
7	AGRAR-PP-22-0002		Upgradation of Horticulture Research Center.	Mirpurkhas	Un Approved	June-25	500.000	0.000	0.000	500.000	75.000	50.000	125.000	0.000
8	AGRAR-PP-22-0003		Development of Rice under Phytotron Technology	Larkana	Un Approved	June-24	220.000	0.000	0.000	220.000	40.000	70.000	110.000	0.000
Total (New)							920.000	0.000	0.000	920.000	115.000	170.000	285.000	0.000
Sub-Total: Agriculture Research							1280.344	37.068	135.462	1144.882	176.430	333.452	509.882	0.000

Agriculture Extension
(On-Going Schemes)

9	AGRAE-PP-09-0001		Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets (Revised 09.03.06) Re-revised 25.02.10)	Sindh	Approved 18.02.2002	June-23	490.513	372.559	372.559	117.954	67.954	0.000	67.954	0.000
10	AGRAE-PP-17-0001		Capacity Building of field Extension Staff by Providing Training and refresher courses.	SBA , Jacobabad	Approved 08.09.2017	June-23	80.000	40.469	49.492	30.508	0.000	30.508	30.508	0.000
11	AGRAE-PP-16-0003		Construction of Additional Building Components of ATI, Jacobabad (U/R)	Jacobabad	Approved (U/R) 30.06.2016	June-23	99.939	74.312	99.930	0.009	1.000	0.000	1.000	0.000

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
12	AGRAE-PP-17-0002		Construction/ rehabilitation of Agriculture Extension Offices in Sindh	Sindh	Approved 12.01.2018	June-23	439.149	174.788	174.788	264.361	169.032	0.000	169.032	0.000
13	AGRAE-PP-21-0005		Construction of compound walls of various building of Agriculture Extension Sindh.	Sindh	Approved 17.11.2021	June-23	82.773	0.000	10.000	72.773	72.773	0.000	72.773	0.000
14	AGRAE-PP-21-0006		Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	Approved 01.11.2021	June-23	75.000	0.000	10.000	65.000	0.000	65.000	65.000	0.000
15	AGRAE-PP-21-0007		Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	Approved 08.11.2021	June-24	100.000	0.000	12.500	87.500	31.041	0.000	31.041	0.000
Total (On-Going)							1367.374	662.128	729.269	638.105	341.800	95.508	437.308	0.000

Agriculture Extension
(New Schemes)

16	AGRAE-PP-22-0004		Integrated Pest Management of Cotton Crop in Sindh	Sindh	Un Approved	June-24	95.930	0.000	0.000	95.930	0.000	47.965	47.965	0.000
17	AGRAE-PP-22-0005		Demonstration of high density vegetable production in Sindh.	Sindh	Un Approved	June-24	99.000	0.000	0.000	99.000	0.000	49.500	49.500	0.000
18	AGRAE-PP-22-0006		Establishment of Demonstration Plots of Fruit Crops Ber (Jujube) at Farmer s Field in District Tharparkar.	Tharparkar	Un Approved	June-23	15.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
19	AGRAE-PP-22-0007		Cultivation of Oyster Mushroom (Pleurotus Ostreatus).	Tharparkar , Umerkot	Un Approved	June-24	50.000	0.000	0.000	50.000	0.000	25.000	25.000	0.000
Total (New)							259.930	0.000	0.000	259.930	0.000	137.465	137.465	0.000
Sub-Total: Agriculture Extension							1627.304	662.128	729.269	898.035	341.800	232.973	574.773	0.000
<u>Cotton Commissionerate Sindh</u> <u>(On-Going Schemes)</u>														
20	AGRCC-PP-21-0008		Strengthening/ Construction of Cotton Commissionerate Sindh at Hyderabad for Enhancing Clean and Organic Cotton Production.	Sindh	Approved 08.11.2021	June-23	86.000	0.000	15.551	70.449	39.907	30.542	70.449	0.000
Total (On-Going)							86.000	0.000	15.551	70.449	39.907	30.542	70.449	0.000
Sub-Total: Cotton Commissionerate Sindh							86.000	0.000	15.551	70.449	39.907	30.542	70.449	0.000
<u>Sindh Seed Corporation</u> <u>(On-Going Schemes)</u>														
21	AGRSS-PP-21-0009		Seed Development Programme including Capacity Building of Growers	Sindh	Approved 05.04.2022	June-23	150.000	0.000	0.000	150.000	0.000	28.125	28.125	0.000
Total (On-Going)							150.000	0.000	0.000	150.000	0.000	28.125	28.125	0.000
Sub-Total: Sindh Seed Corporation							150.000	0.000	0.000	150.000	0.000	28.125	28.125	0.000
<u>Agriculture Training & Research</u> <u>(On-Going Schemes)</u>														
22	AGRTR-PP-19-0005		Establishment of Directorate General Research & Training for Agricultural Engineering & Water Management	Hyderabad	Approved 29.08.2019	June-23	46.050	16.507	23.507	22.543	0.000	22.543	22.543	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
23	AGRTR-PP-19-0006		Feasibility Study of On Farm Drainage and Designing System (Ghotki, Kashmore, N.Feroze, Sanghar, Badin, Thatta, T.M.Khan & Mirpurkhas)	Sindh	Approved 29.08.2019	June-23	42.150	3.433	15.834	26.316	0.000	26.316	26.316	0.000
Total (On-Going)							88.200	19.940	39.341	48.859	0.000	48.859	48.859	0.000
Sub-Total: Agriculture Training & Research							88.200	19.940	39.341	48.859	0.000	48.859	48.859	0.000

Agriculture Supply & Prices (On-Going Schemes)

24	AGRAS-PP-21-0010		Enhancement/ up-gradation of International Weights & Measures Laboratory at Karachi.	Karachi	Approved 26.11.2021	June-23	99.025	0.000	12.500	86.525	0.000	86.525	86.525	0.000
Total (On-Going)							99.025	0.000	12.500	86.525	0.000	86.525	86.525	0.000
Sub-Total: Agriculture Supply & Prices							99.025	0.000	12.500	86.525	0.000	86.525	86.525	0.000

Agriculture Mechanization (On-Going Schemes)

25	AGRAM-PP-14-0001		Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)	Sindh	Approved 14.05.2015	June-23	2000.000	0.000	0.000	2000.000	0.000	100.000	100.000	0.000
26	AGRAM-PP-19-0007		Provision of Agricultural Land Development Machinery & Equipments (On Subsidized Rate)	Sindh	Approved 24.12.2019	June-23	759.000	181.863	410.994	348.006	0.000	348.006	348.006	0.000
27	AGRAM-PP-21-0011		Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	Approved 15.02.2022	June-23	500.000	181.863	0.000	500.000	0.000	500.000	500.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
28	AGRAM-PP-21-0012		Provision of Subsidy Assistance on Agriculture Implements (Total cost Rs.388.240 M GoS Share Rs.200.00 M & Farmer's Share Rs.188.240 M)	Sindh	Approved 15.02.2022	June-23	200.000	181.863	0.000	200.000	0.000	200.000	200.000	0.000
29	AGRAM-PP-21-0013		Provision of Subsidy Assistance on Controlled Atmosphere/ Cold Storage Units to the Small to Medium Sized Farmers in Sindh (Total cost Rs. 988.000 M GoS Share Rs. 800.000 M. & Farmers Share Rs. 188.800 M)	Sindh	Approved 23.12.2021	June-24	800.000	0.000	0.000	800.000	0.000	500.000	500.000	0.000
Total (On-Going)							4259.000	545.589	410.994	3848.006	0.000	1648.006	1648.006	0.000

Agriculture Mechanization (New Schemes)

30	AGRAM-PP-21-0014		Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.777.125 M GoS share Rs.400.00 M & Farmer Share Rs.377.125 M)	Sindh	Un Approved	June-24	400.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000
31	AGRAM-PP-21-0015		Construction of Compound wall for Agriculture Engineering Workshop @ Nareja Hyderabad	Hyderabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
32	AGRAM-PP-22-0008		Provision of Chilies Dryers and Packaging Unit to Farmers in Sindh.	Sindh	Un Approved	June-24	400.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
33	AGRAM-PP-22-0009		Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	Sindh	Un Approved	June-23	300.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000
34	AGRAM-PP-22-0010		Provision of 500 Solar submersible pumps for Agriculture Purpose in District Tharparkar	Tharparkar	Un Approved	June-24	200.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000
35	AGRAM-PP-22-0011		Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II	Sindh	Un Approved	June-24	400.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000
Total (New)							1800.000	0.000	0.000	1800.000	25.000	425.000	450.000	0.000
Sub-Total: Agriculture Mechanization							6059.000	545.589	410.994	5648.006	25.000	2073.006	2098.006	0.000

Agriculture Water Management (On-Going Schemes)

36	AGRWM-FP-14-0002		Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GOS Share Rs. 6120.00 M, & Farmer Share Rs.5333.11 M)	Sindh	Approved 02.03.2015	December-22	6120.000	1857.204	2705.645	3414.355	0.000	1500.000	1500.000	50.000
37	AGRWM-PP-15-0002		Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.2015	June-23	96.389	74.799	74.799	21.590	21.590	0.000	21.590	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
38	AGRWM-PP-21-0017		Transforming the Indus Basin with Climate Resilient Agriculture and Water Management. (Total Cost Rs. 3444.43, GCF Share Rs.2618.65 M, GOS Share Rs.825.78 M)	Badin, Sanghar , Umerkot	Approved 29.10.2021	June-26	825.784	0.000	49.600	776.184	0.000	135.320	135.320	0.000
39	AGRWM-PP-21-0018		Lining of watercourses in Non Command Areas for Lift pumps/Tubewells Already working in Sindh. (Total Cost Rs.729.272 M, GOS Share Rs.599.999 M, & Farmer Share Rs.129.273 M)	Sindh	Approved 14.02.2021	June-24	599.999	0.000	0.000	599.999	0.000	111.343	111.343	0.000
40	AGRWM-PP-21-0022		Additional Lining of Watercourses in Sindh. (Total Cost Rs.5664.404 M, GOS Share 4659.847 M & Farmer Share Rs.1004.530 M)	Sindh	Approved 29.10.2021	June-24	4659.874	0.000	1164.969	3494.905	0.000	1100.000	1100.000	0.000
41	AGRWM-PP-21-0020		Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	Larkana	Approved 26.11.2021	June-23	10.128	0.000	0.000	10.128	0.000	10.128	10.128	0.000
Total (On-Going)							12312.174	1932.003	3995.013	8317.161	21.590	2856.791	2878.381	50.000

Agriculture Water Management (New Schemes)

42	AGRWM-PP-21-0016		Vertical farming Techniques to Improve Crop Yield in Sindh	Sindh	Un Approved	June-24	100.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000
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1	2		3	4	5	6	7	8	9	10	11	12	13	14
43	AGRWM-PP-21-0021		Sindh Water & Agriculture Transformation (SWAT) Project	Sindh	Un Approved	June-24	200.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000
44	AGRWM-PP-22-0012		Construction of Water Storage Reservoir operated on solar pumping system	Sindh	Un Approved	June-26	1320.000	0.000	0.000	1320.000	0.000	330.000	330.000	0.000
45	AGRWM-PP-22-0013		Improvement of new / fresh water courses in Sindh	Sindh	Un Approved	June-26	2000.000	0.000	0.000	2000.000	0.000	500.000	500.000	0.000
46	AGRWM-PP-22-0014		Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)	Sindh	Un Approved	June-26	1000.000	0.000	0.000	1000.000	0.000	250.000	250.000	0.000
Total (New)							4620.000	0.000	0.000	4620.000	0.000	1155.000	1155.000	0.000
Sub-Total: Agriculture Water Management							16932.174	1932.003	3995.013	12937.161	21.590	4011.791	4033.381	50.000
Grand Department Total:							26322.047	3196.728	5338.130	20983.917	604.727	6845.273	7450.000	50.000