



SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Auqaf, Zakat, Ushr & R.A.	1213.111	42	449.750	0.000	449.750	10	50.500	0.000	50.500	52	500.250	0.000	500.250	0.000	500.250
Grand Department Total:		1213.111	42	449.750	0.000	449.750	10	50.500	0.000	50.500	52	500.250	0.000	500.250	0.000	500.250

PROVINCIAL AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Auqaf, Zakat, Ushr & R.A. (On-Going Schemes)

47	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad, Larkano	Approved 03.12.2013	June-23	150.599	98.347	122.940	27.659	27.659	0.000	27.659	0.000
48	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.2018	June-23	79.202	39.328	69.154	10.048	10.048	0.000	10.048	0.000
49	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 12.02.2016	June-24	96.126	22.589	43.763	52.363	10.000	0.000	10.000	0.000
50	AZUAQ-PP-19-0014		Construction of Compound Wall and other Allied Facilities at Dargah & Graveyard Shaikh Tayyab Nangal District Khairpur	Khairpur	Approved 10.10.2019	June-23	8.093	0.498	6.568	1.525	1.525	0.000	1.525	0.000
51	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.2019	June-24	95.569	0.746	12.022	83.547	10.000	0.000	10.000	0.000
52	AZUAQ-PP-19-0016		Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs	Khairpur	Approved 10.10.2019	June-23	11.950	0.737	9.699	2.251	2.251	0.000	2.251	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
53	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	Approved 10.10.2019	June-24	94.049	0.764	12.216	81.833	11.000	0.000	11.000	0.000
54	AZUAQ-PP-19-0018		Construction of Mosque at Village Saindad Bhanbhan Taluka Mehrabpur District N.Feroze (Revised on 17-09-2021)	N.Feroze	Approved 10.10.2019	June-23	24.335	0.498	7.866	16.469	16.469	0.000	16.469	0.000
55	AZUAQ-PP-19-0019		Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro (Revised on 17-09-2021)	Jamshoro	Approved 15.01.2020	June-24	81.783	0.875	14.041	67.742	34.200	0.000	34.200	0.000
56	AZUAQ-PP-19-0023		Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam (Revised on 17-09-2021)	Sanghar	Approved 10.10.2019	June-24	62.800	0.325	5.215	57.585	10.750	0.000	10.750	0.000
57	AZUAQ-PP-21-0023		Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiori	Approved 17.09.2021	June-24	73.761	0.000	18.440	55.321	8.000	0.000	8.000	0.000
58	AZUAQ-PP-21-0024		Extension of Ghouslye Dargah Khairpur Ranipur Taluka Sobhodero	Khairpur	Approved 14.03.2022	June-24	37.400	0.000	1.856	35.544	8.000	0.000	8.000	0.000
59	AZUAQ-PP-21-0025		Construction of Remaining work Jamia Masjid near Bungalow Pir Abdul Qadir Shah Jeelani Ranipur.	Khairpur	Approved 07.03.2022	June-23	15.000	0.000	1.856	13.144	13.144	0.000	13.144	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
60	AZUAQ-PP-21-0026		Construction of Roza, Masjid & Musafirkhana at Dargah Syed Haider Ali Shah Bukhari UC Naich, Taluka Bakrani.	Larkano	Approved 17.09.2021	June-23	15.000	0.000	0.938	14.062	14.062	0.000	14.062	0.000
61	AZUAQ-PP-21-0027		Construction / Rehabilitation of Dargah Syed Sachal Shah Bukhari village Naoabad Taluka Bakrani.	Larkano	Approved 17.09.2021	June-23	15.000	0.000	0.937	14.063	14.063	0.000	14.063	0.000
62	AZUAQ-PP-21-0028		Construction of Masjid Jamia Imamia Sahib-ul-Asar near Khichi Imam Bargha, Bahar Shah City.	Larkano	Approved 17.09.2021	June-23	10.000	0.000	1.250	8.750	8.750	0.000	8.750	0.000
63	AZUAQ-PP-21-0029		Construction / Rehabilitation of Dargah Syed Juman Shah village Mahar Wada Taluka Bakrani.	Larkano	Approved 17.09.2021	June-23	16.000	0.000	1.000	15.000	15.000	0.000	15.000	0.000
64	AZUAQ-PP-21-0030		Rehabilitation of Imam Bargah Syed Ahmed Ali Shah Village Madbao Taluka Bakrani.	Larkano	Approved 17.09.2021	June-23	10.000	0.000	0.625	9.375	9.375	0.000	9.375	0.000
65	AZUAQ-PP-21-0031		Rehabilitation of Dargah Hazrat Wahl Shah i.e Allied Facilities & Re-Construction of Boundary wall of Gravyard at Gulistan-e-Sajjad, Qasimabad	Hyderabad	Approved 17.09.2021	June-23	19.000	0.000	1.188	17.812	17.812	0.000	17.812	0.000
66	AZUAQ-PP-21-0032		Rehabilitation of Jamia Masjid Jhol District Sanghar	Sanghar	Approved 17.09.2021	June-24	30.000	0.000	1.875	28.125	8.000	0.000	8.000	0.000
67	AZUAQ-PP-21-0033		Reconstruction of Dargah Tillan Shah Taluka Chohar Jamali.	Sujawal	Approved 17.09.2021	June-23	25.000	0.000	1.563	23.437	23.437	0.000	23.437	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
68	AZUAQ-PP-21-0034		Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroz	Approved 17.09.2021	June-24	20.000	0.000	1.250	18.750	5.000	0.000	5.000	0.000
69	AZUAQ-PP-21-0035		Construction of Boundary wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod.	Karachi	Approved 17.09.2021	June-24	20.000	0.000	1.250	18.750	5.000	0.000	5.000	0.000
70	AZUAQ-PP-21-0036		Rehabilitation of Dargah of Syed Abdul Rehman Shah Bukhari i.e Compound Wall of Adjacent Children Graveyard, U.C Lakha Manjhhand.	Jamshoro	Approved 17.09.2021	June-23	15.000	0.000	0.937	14.063	14.063	0.000	14.063	0.000
71	AZUAQ-PP-21-0037		Construction / Rehabilitation of Masjid & Maddressa i.e Lavatory Block at Degan Bhurgri Taluka Kot Ghulam Muhammad.	Mirpurkhas	Approved 17.09.2021	June-23	18.000	0.000	1.125	16.875	16.875	0.000	16.875	0.000
72	AZUAQ-PP-21-0038		Construction / Repair / Renovation of Dargah Miran Peer Baghdadi.	Karachi	Approved 17.09.2021	June-23	30.000	0.000	1.875	28.125	28.125	0.000	28.125	0.000
73	AZUAQ-PP-21-0039		Construction / Repair / Renovation of Janaza Gha Bakara Peeri Singo Lane.	Karachi	Approved 17.09.2021	June-24	25.000	0.000	1.562	23.438	5.000	0.000	5.000	0.000
74	AZUAQ-PP-21-0040		Construction & Provision of Allied Facilities at Dargah Sain Fazlullah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	Approved 17.09.2021	June-24	15.000	0.000	0.937	14.063	5.000	0.000	5.000	0.000
75	AZUAQ-PP-21-0041		Construction & Provision of Allied Facilities at Dargah Sain Mehboob Shah village & UC Mad Bhu.	Larkano	Approved 17.09.2021	June-24	15.000	0.000	0.937	14.063	5.000	0.000	5.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
76	AZUAQ-PP-21-0042		Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad.	Larkano	Approved 17.09.2021	June-24	15.000	0.000	0.938	14.062	5.000	0.000	5.000	0.000
77	AZUAQ-PP-21-0043		Construction & Provision of Allied Facilities at Dargah Mian Mangho village Mian Illyas Muhammad UC Fareedabad.	Larkano	Approved 17.09.2021	June-23	15.000	0.000	0.938	14.062	14.062	0.000	14.062	0.000
78	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	Approved 23.12.2021	June-24	16.000	0.000	0.000	16.000	5.000	0.000	5.000	0.000
79	AZUAQ-PP-21-0045		Construction & Provision of Allied Facilities at Dargah Sain Yousuf Shah Jillani UC Ratokot.	Larkano	Approved 17.09.2021	June-23	15.000	0.000	0.938	14.062	14.062	0.000	14.062	0.000
80	AZUAQ-PP-21-0046		Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan.	Larkano	Approved 17.09.2021	June-24	15.000	0.000	0.938	14.062	5.000	0.000	5.000	0.000
81	AZUAQ-PP-21-0047		Construction & Provision of Allied Facilities at Dargah Makhdoom Sakhi Shah Jamal Village balhreji UC Maenjodaro Taluka Dokri.	Larkano	Approved 17.09.2021	June-24	14.000	0.000	0.875	13.125	5.000	0.000	5.000	0.000
82	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	Approved 17.09.2021	June-24	16.000	0.000	1.000	15.000	7.500	0.000	7.500	0.000
83	AZUAQ-PP-21-0049		Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	Approved 17.09.2021	June-24	15.000	0.000	0.938	14.062	5.000	0.000	5.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
84	AZUAQ-PP-21-0050		Construction of Compound Wall wazookhana Musafirkhana & Allied Facilities at Chitoree Gravyard.	Mirpurkhas	Approved 17.09.2021	June-24	35.000	0.000	2.187	32.813	8.000	0.000	8.000	0.000
85	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N. Feroze	Approved 17.09.2021	June-24	30.000	0.000	1.875	28.125	5.794	0.000	5.794	0.000
86	AZUAQ-PP-21-0052		Repair / Renovation at Dargah Ain-ul-Haq Village Wazir Phulpoto U.C Agani and Construction of Compound Wall at Kamal Shah Graveyard Village & UC Phull.	Larkano	Approved 23.12.2021	June-23	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
87	AZUAQ-PP-21-0053		Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No.05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid near VIP Bakri, Dargah Pir Hyder Shah village Warid Dino Machhi, Masjid at village Masu Dero UC Kohri & Masjid at Village Chahwan UC Bhaman Taluka Ratodero	Larkano	Approved 23.12.2021	June-24	15.000	0.000	1.856	13.144	5.000	0.000	5.000	0.000
88	AZUAQ-PP-21-0054		Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	Approved 17.09.2021	June-24	35.000	0.000	2.188	32.812	6.724	0.000	6.724	0.000
Total (On-Going)							1370.667	164.707	359.556	1011.111	449.750	0.000	449.750	0.000

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Auqaf, Zakat, Ushr & R.A. (New Schemes)

89	AZUAQ-PP-22-0015		Construction of Musafirkhana, Wazookhana and Allied Facilities at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jilani and Renovation of Jamia Masjid Moula Ali (AS) at Sagyoon Taluka Sobhodero	Khairpur	Un Approved	June-24	25.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000
90	AZUAQ-PP-22-0016		Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon, Taluka Kingri and Masjid at Babu Shah Muhammad Colony, District Khairpur	Khairpur	Un Approved	June-24	23.000	0.000	0.000	23.000	5.750	0.000	5.750	0.000
91	AZUAQ-PP-22-0017		Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah & Construction of Boundary Wall around Graveyard near Sugar Mill Sanghar	Sanghar	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000

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1	2		3	4	5	6	7	8	9	10	11	12	13	14
92	AZUAQ-PP-22-0018		Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
93	AZUAQ-PP-22-0019		Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Compound Wall and Paver Block in Janazagah at Gravaryard Shaikh Tae (Pir Juberi) village Mirzanpur, Taluka Kandiaro and Renovation / Rehabilitation of Imam Bargah at Behlani Taluka Mehrabpur, District N.Feroze.	N.Feroze	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
94	AZUAQ-PP-22-0020		Establishment of Islamic Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi	Karachi	Un Approved	June-24	15.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000
95	AZUAQ-PP-22-0021		Rehabilitation of Lal Bagh Sehwan Taluka Sehwan	Jamshoro	Un Approved	June-24	15.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000
96	AZUAQ-PP-22-0022		Construction of New Compound Wall and Allied Facilities at Dargah Shah Yaqeeq, District Sujawal	Sujawal	Un Approved	June-24	24.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000
97	AZUAQ-PP-22-0023		Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Hala District Matiari	Matiari	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000

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98	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA)Aghamano Graveyard District Badin.	Badin	Un Approved	June-24	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000
Total (New)							202.000	0.000	0.000	202.000	50.500	0.000	50.500	0.000
Sub-Total: Auqaf, Zakat, Ushr & R.A.							1572.667	164.707	359.556	1213.111	500.250	0.000	500.250	0.000
Grand Department Total:							1572.667	164.707	359.556	1213.111	500.250	0.000	500.250	0.000