



SUMMARY

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mines & Mineral Development	230.800	1	0.000	19.500	19.500	3	19.833	45.667	65.500	4	19.833	65.167	85.000	0.000	85.000
Grand Department Total:		230.800	1	0.000	19.500	19.500	3	19.833	45.667	65.500	4	19.833	65.167	85.000	0.000	85.000

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Mines & Mineral Development</u> <u>(On-Going Schemes)</u>														
2493	MMDMM-PP-16-0110		Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	Sindh	Approved (U/R) 16.02.2017	June-23	39.800	0.000	0.000	39.800	0.000	19.500	19.500	0.000
Total (On-Going)							39.800	0.000	0.000	39.800	0.000	19.500	19.500	0.000
<u>Mines & Mineral Development</u> <u>(New Schemes)</u>														
2494	MMDMM-PP-22-0995		Strengthening of Directorate General Mines & Mineral Development	Karachi	Un Approved	June-24	95.000	0.000	0.000	95.000	19.833	13.667	33.500	0.000
2495	MMDMM-PP-22-0996		Strengthening & Digitalization of working of Inspectorate of Mines	Karachi	Un Approved	June-24	46.000	0.000	0.000	46.000	0.000	15.333	15.333	0.000
2496	MMDMM-PP-22-0997		Profile Study for Identified Minerals for reserves estimation in significant areas	Sindh	Un Approved	June-24	50.000	0.000	0.000	50.000	0.000	16.667	16.667	0.000
Total (New)							191.000	0.000	0.000	191.000	19.833	45.667	65.500	0.000
Sub-Total: Mines & Mineral Development							230.800	0.000	0.000	230.800	19.833	65.167	85.000	0.000
Grand Department Total:							230.800	0.000	0.000	230.800	19.833	65.167	85.000	0.000