



SUMMARY

MEGA SCHEMES FOR KARACHI CITY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw- forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mega Schemes for Karachi	10820.796	18	7720.000	0.000	7720.000	6	3100.000	0.000	3100.000	24	10820.000	0.000	10820.000	0.000	10820.000
Grand Department Total:		10820.796	18	7720.000	0.000	7720.000	6	3100.000	0.000	3100.000	24	10820.000	0.000	10820.000	0.000	10820.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Mega Schemes for Karachi
(On-Going Schemes)

2469	LGDMS-PP-16-0108		Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Karachi	Approved 10.08.2016	June-23	214.466	112.123	112.123	102.343	102.343	0.000	102.343	0.000
2470	LGDMS-PP-16-0109		Repair Maintenance & Rehabilitation of Various Road and Allied Works at SITE Karachi (Revised)	Karachi	Approved 05.04.2022	June-23	2392.949	200.000	1037.718	1355.231	1355.231	0.000	1355.231	0.000
2471	LGDMS-PP-21-0901		Rehabilitation / Reconstruction of Shahrah-e-Noor Jehan from Abdullah College to Qalandaria Chowk	Karachi	Approved 26.08.2021	June-23	1303.830	0.000	325.957	977.873	977.873	0.000	977.873	0.000
2472	LGDMS-PP-21-0902		Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) including SWD System	Karachi	Approved 26.08.2021	June-23	439.680	0.000	370.000	69.680	69.680	0.000	69.680	0.000
2473	LGDMS-PP-21-0903		Rehabilitation / Reconstruction of Road from Caf Piyala (near Gulberg Chowrangi) to Rashid Minhas road (near UBL Sports Complex)	Karachi	Approved 26.08.2021	June-23	491.895	0.000	122.993	368.902	368.902	0.000	368.902	0.000
2474	LGDMS-PP-21-0904		Reconstruction of Rafiqi Shaheed Road and Kalapul Road from Shahrah-e-Faisal to Main Korangi Road	Karachi	Approved 29.10.2021	June-23	208.473	0.000	200.000	8.473	8.473	0.000	8.473	0.000
2475	LGDMS-PP-21-0905		Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Karachi	Approved 12.11.2021	June-23	209.335	0.000	100.000	109.335	109.335	0.000	109.335	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2476	LGDMS-PP-21-0906		Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	Approved (U/R) 21.09.2021	June-23	258.144	0.000	208.144	50.000	49.204	0.000	49.204	0.000
2477	LGDMS-PP-21-0907		Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tannery Road, Lyari Town (District South) Including SWD System	Karachi	Approved 21.09.2021	June-23	933.928	0.000	650.998	282.930	282.930	0.000	282.930	0.000
2478	LGDMS-PP-21-0908		Rehabilitation of Approach Roads of Lyari Expressway.	Karachi	Approved 15.03.2022	June-23	219.502	0.000	99.000	120.502	120.502	0.000	120.502	0.000
2479	LGDMS-PP-21-0909		Construction of Flyover and Underpass at Johar Chowrangi Intersection	Karachi	Approved 26.08.2021	June-23	2046.301	0.000	313.848	1732.453	1732.453	0.000	1732.453	0.000
2480	LGDMS-PP-21-0910		Rehabilitation of all Major Storm Water Drains of Karachi	Karachi	Approved 22.03.2022	June-23	1075.891	0.000	495.000	580.891	580.891	0.000	580.891	0.000
2481	LGDMS-PP-21-0911		Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Insulation of Pumping Station of Each District Karachi (KW&SB)	Karachi	Approved 08.02.2022	June-23	789.127	0.000	390.618	398.509	398.509	0.000	398.509	0.000
2482	LGDMS-PP-21-0912		Construction of Allama Iqbal park at F.B. Area, Karachi	Karachi	Approved 13.05.2022	June-23	250.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2483	LGDMS-PP-21-0913		Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	Karachi	Approved 15.03.2022	June-23	434.627	0.000	74.250	360.377	360.377	0.000	360.377	0.000
2484	LGDRS-PP-21-0876		Re-construction of Syed Raees Ahmad Jafri road from Peoples Chowrangi up to Rashid Minhas road	Karachi Central	Approved 12.11.2021	June-23	424.000	0.000	49.500	374.500	374.500	0.000	374.500	0.000
2485	LGDMS-PP-22-0987		Improvement / Rehabilitation of Shaheed-e-Millat Expressway from KPT Flyover to Manzoor Colony Fire Station (Both Track) including Service road at District East	Karachi	Approved 17.03.2022	June-23	516.000	0.000	0.000	516.000	516.000	0.000	516.000	0.000
2486	LGDMS-PP-22-0988		Improvement of roads from MA Jinnah Road to I I Chundrigar Road (Mumtaz Hassan road, Hasrat Mohani road, Paper Market road) District South	Karachi South	Approved 17.03.2022	June-23	62.797	0.000	0.000	62.797	62.797	0.000	62.797	0.000
Total (On-Going)							12270.945	312.123	4550.149	7720.796	7720.000	0.000	7720.000	0.000

Mega Schemes for Karachi
(New Schemes)

2487	LGDMS-PP-22-0989		Repair / Rehabilitation of Storm Water Drain in Karachi Phase-II	Karachi	Un Approved	June-24	1000.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000
2488	LGDMS-PP-22-0990		Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi South	Un Approved	June-24	500.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2489	LGDMS-PP-22-0991		Construction of Dual Carriageway road from Nasir Brohi Hotel to Mubarak Village & Adjacent societies Karachi District Keamari	Karachi Keamari	Un Approved	June-24	450.000	0.000	0.000	450.000	450.000	0.000	450.000	0.000
2490	LGDMS-PP-22-0992		Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi	Karachi Central	Un Approved	June-24	600.000	0.000	0.000	600.000	600.000	0.000	600.000	0.000
2491	LGDMS-PP-22-0993		Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi	Karachi East	Un Approved	June-24	300.000	0.000	0.000	300.000	300.000	0.000	300.000	0.000
2492	LGDMS-PP-22-0994		Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi	Karachi East	Un Approved	June-24	250.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000
Total (New)							3100.000	0.000	0.000	3100.000	3100.000	0.000	3100.000	0.000
Sub-Total: Mega Schemes for Karachi							15370.945	312.123	4550.149	10820.796	10820.000	0.000	10820.000	0.000
Grand Department Total:							15370.945	312.123	4550.149	10820.796	10820.000	0.000	10820.000	0.000