



SUMMARY

MATCHING ALLOCATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Water & Drainage	8388.010	5	435.000	0.000	435.000	0	0.000	0.000	0.000	5	435.000	0.000	435.000	9000.000	9435.000
2	Agriculture	6599.152	4	0.000	1050.000	1050.000	0	0.000	0.000	0.000	4	0.000	1050.000	1050.000	0.000	1050.000
3	Livestock & Fisheries	1283.206	0	0.000	0.000	0.000	2	0.000	85.000	85.000	2	0.000	85.000	85.000	0.000	85.000
Grand Department Total:		16270.368	9	435.000	1050.000	1485.000	2	0.000	85.000	85.000	11	435.000	1135.000	1570.000	9000.000	10570.000

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(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Water & Drainage
(On-Going Schemes)

2458	IRDMA-FP-15-0048		Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 10,612.400 Million (GoS Share Rs. 5,306.20 Million & GoP Share Rs. 5306.20 Million)	Tharparkar	Approved (U/R) 04.09.2015	June-24	5306.200	5306.200	5306.200	0.000	50.000	0.000	50.000	0.000
2459	IRDMA-FP-17-0211		Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu , Thatta	Approved	June-25	7000.000	3000.000	3000.000	4000.000	5.000	0.000	5.000	0.000
2460	IRDMA-FP-20-0090		Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	Approved 30.09.2009	June-25	1899.200	0.000	0.000	1899.200	38.000	0.000	38.000	0.000
2461	IRDMA-FP-17-0212		Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS Share 10% Rs. 1002.250 Million) & GoP Share 10% Rs. 1002.250 Million)	Sukkur	Approved (U/R) 22.05.2018	June-24	1002.250	100.000	170.000	832.250	332.000	0.000	332.000	9000.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2462	IRDMA-FP-17-0213		Darawat Dam Project (2nd Revised) (Total Cost Rs. 11767.87 M (GoS Share Rs. 1656.56 M, GoP Share Rs. 10,111.310 M) (Revised on 22.05.18)	Jamshoro , Dadu	Approved 30.09.2009	June-24	1656.560	0.000	0.000	1656.560	10.000	0.000	10.000	0.000
Total (On-Going)							16864.210	8406.200	8476.200	8388.010	435.000	0.000	435.000	9000.000
Sub-Total: Water & Drainage							16864.210	8406.200	8476.200	8388.010	435.000	0.000	435.000	9000.000
<u>Agriculture</u> <u>(On-Going Schemes)</u>														
2463	AGRMA-FP-19-0322		Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	Sindh	Approved 12.02.2020	June-24	780.852	0.000	0.000	780.852	0.000	150.000	150.000	0.000
2464	AGRMA-FP-19-0323		Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	Sindh	Approved 12.02.2020	June-24	2097.300	0.000	0.000	2097.300	0.000	300.000	300.000	0.000
2465	AGRMA-FP-19-0324		Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	Sindh	Approved 12.02.2020	June-24	1608.000	0.000	0.000	1608.000	0.000	300.000	300.000	0.000
2466	AGRMA-FP-19-0325		Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 12.02.2020	June-24	2113.000	0.000	0.000	2113.000	0.000	300.000	300.000	0.000
Total (On-Going)							6599.152	0.000	0.000	6599.152	0.000	1050.000	1050.000	0.000
Sub-Total: Agriculture							6599.152	0.000	0.000	6599.152	0.000	1050.000	1050.000	0.000

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											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Livestock & Fisheries</u>														
<u>(New Schemes)</u>														
2467	LFDLF-PP-22-0985		National Program for Genetic Improvement of Non-Descriptive Cattle in Pakistan (GoP Share: Rs:1074.640 & GoS Share: 1085.386)	Sindh	Un Approved	June-26	1085.386	0.000	0.000	1085.386	0.000	65.218	65.218	0.000
2468	LFDLF-PP-22-0986		Pilot Shrimp farming Cluster Development Project (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	Karachi, Badin, Sujawal , Thatta	Un Approved	June-27	197.820	0.000	0.000	197.820	0.000	19.782	19.782	0.000
Total (New)							1283.206	0.000	0.000	1283.206	0.000	85.000	85.000	0.000
Sub-Total: Livestock & Fisheries							1283.206	0.000	0.000	1283.206	0.000	85.000	85.000	0.000
Grand Department Total:							24746.568	8406.200	8476.200	16270.368	435.000	1135.000	1570.000	9000.000