

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expenditur e upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfw d as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SPORTS:</u> <u>(ON-GOING SCHEMES)</u>																		
2495	Construction of Sports Stadium in Sindh (8 Nos) (Part-I). (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised) (C:481.026+R:40.000)(SDG # 3)	Sindh	Approved 20.02.20	June-22	521.026	208.410	2.251	0.000	208.410	312.616	272.616	40.000	312.616	0.000	40	100	0.000	0.000
2496	Construction of Mini Sports Complex at Kunri (Revised) (C:65.250+R:2.240) (SDG # 3)	Umerkot	Approved 11.03.20	June-22	67.490	39.831	0.013	0.000	39.844	27.646	25.406	2.240	27.646	0.000	59	100	0.000	0.000
2497	Construction of Sports Stadium Covering Remaining Districts in Sindh (8Units) (N.Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 30.04.09 (U/R)	June-24	519.400	272.553	2.500	0.000	275.053	244.347	75.000	0.000	75.000	0.000	53	67	84.674	84.674
2498	Construction of Atheletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09	June-24	579.874	413.224	10.000	0.000	423.224	156.650	82.375	0.000	82.375	0.000	73	87	37.138	37.138
2499	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised)	Karachi	Approved 19.10.12	June-24	862.629	648.570	17.010	0.000	665.580	197.049	100.000	0.000	100.000	0.000	77	89	48.525	48.525
2500	Construction of Sports Complex at Sukkur (Re-revised)	Sukkur	Approved 03.03.15	June-24	1755.589	1059.997	34.000	0.000	1093.997	661.592	303.799	0.000	303.799	0.000	62	80	178.897	178.897
2501	Construction of Malakhara Stadium at Sehwan Sharif (Revised) (C:57.000+R:2.000)	Dadu	Approved 21.02.12	June-22	59.000	23.855	0.000	0.000	23.855	35.145	33.145	2.000	35.145	0.000	40	100	0.000	0.000
2502	Construction of Sports Stadium i/c Indoor Hall at Khanpur	Ghotki	Approved 08.09.17	June-22	65.990	45.275	20.715	0.000	65.990	0.000	9.898	0.000	9.898	0.000	100	115	-9.898	0.000
2503	Construction of Players Hostel at Ghotki (C:51.893+R:9.381)	Ghotki	Approved 08.09.17	June-22	61.274	10.951	36.323	0.000	47.274	14.000	4.619	9.381	14.000	0.000	77	100	0.000	0.000
2504	Rehabilitation and Improvement of Sports Complex at Ghotki	Ghotki	Approved 08.09.17	June-22	55.000	51.887	1.527	0.000	53.414	1.586	1.586	0.000	1.586	0.000	97	100	0.000	0.000
2505	Construction of Pavilion and Multipurpose Ground at Ranipur, Khairpur (Revised)	Khairpur	Approved 11.03.20	June-22	40.153	0.000	5.000	0.000	5.000	35.153	35.153	0.000	35.153	0.000	12	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2506	Construction of Squash Court, Synthetic Futsul Ground and Synthetic Tennis Court at Scouts Ground Gulshan-e-Iqbal.	Karachi	Approved 08.09.17	June-22	61.140	55.234	5.906	0.000	61.140	0.000	4.279	0.000	4.279	0.000	100	107	-4.279	0.000
2507	Construction of Squash Court at Public School Hyderabad (Revised)	Hyderabad	Approved 11.03.20	June-22	96.349	3.749	10.015	0.000	13.764	82.585	82.585	0.000	82.585	0.000	14	100	0.000	0.000
2508	Construction of Synthetic Tenniss Court at Public School, Hyderabad (Revised)	Hyderabad	Approved 11.03.20	June-22	30.463	5.548	0.581	0.000	6.129	24.334	24.334	0.000	24.334	0.000	20	100	0.000	0.000
2509	Construction of Multipurpose Hall and Grassy Ground PHQ Mirpur Mathelo	Ghotki	Approved 08.09.17	June-22	65.990	21.734	14.000	0.000	35.734	30.256	30.256	0.000	30.256	0.000	54	100	0.000	0.000
2510	Construction of Sports Ground at Jaggan, Shikarpur (Revised) (C:39.842+R:0.156)	Shikarpur	Approved 29.07.19	June- 22	39.998	0.000	14.500	0.000	14.500	25.498	25.342	0.156	25.498	0.000	36	100	0.000	0.000
2511	Construction of Malakhra Ground Near Dargah Hazrat Ahmed Shah Lakyari, Taluka Saeedabad	Matiali	Approved 08.09.17	June- 22	27.000	13.991	13.009	0.000	27.000	0.000	4.050	0.000	4.050	0.000	100	115	-4.050	0.000
2512	Construction of Sports Ground at Thul City Taluka Thul District Jacobabad (C:41.117+R:0.156)	Jacobabad	Approved 29.07.19	June-22	41.273	0.000	10.318	0.000	10.318	30.955	30.799	0.156	30.955	0.000	25	100	0.000	0.000
2513	Installation of Flood Litghts with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Phase-I) (C:49.813+R:0.186)	Hyderabad	Approved 29.07.19	June- 22	49.999	0.000	3.125	0.000	3.125	46.874	46.874	0.000	46.874	0.000	6	100	0.000	0.000
2514	Construction of Multipurpose Sports Ground, Volly Ball Arena Khan Ghar (C:41.808)	Ghotki	Approved 11.03.20	June-22	41.808	0.000	2.613	0.000	2.613	39.195	39.195	0.000	39.195	0.000	6	100	0.000	0.000
2515	Construction of Synthetic Athletic Track and Grassy Football Ground at Cadet College Steel Mill Karachi (C:43.666+R:0.196)	Karachi	Approved 29.07.19	June-22	43.862	0.000	10.966	0.000	10.966	32.896	32.700	0.196	32.896	0.000	25	100	0.000	0.000
2516	Construction of Sports Ground (Graceful) at Sarhad District Ghotki	Ghotki	Approved 11.03.20	June-22	43.737	0.000	0.000	0.000	0.000	43.737	43.737	0.000	43.737	0.000	0	100	0.000	0.000
2517	Construction of Ladies Gym at Larkano (C:14.318+R:5.990)	Larkano	Approved 29.07.19	June-22	20.308	0.000	5.077	0.000	5.077	15.231	9.241	5.990	15.231	0.000	25	100	0.000	0.000
2518	Construciton of Sports Ground at Ubauro District Ghotki (C:41.515)	Ghotki	Approved 11.03.20	June-22	41.515	0.000	10.379	0.000	10.379	31.136	31.136	0.000	31.136	0.000	25	100	0.000	0.000
2519	Construction of Sports Indoor Hall at Railway Ground, Sukkur	Sukkur	Approved 11.03.20	June-22	54.346	0.000	13.587	0.000	13.587	40.759	40.759	0.000	40.759	0.000	25	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2520	Construction of Multipurpose Sports Hall at Umerkot (Revised) (C:41.790)	Umerkot	Approved 11.03.20	June-22	41.790	0.000	10.500	0.000	10.500	31.290	31.290	0.000	31.290	0.000	25	100	0.000	0.000
2521	Installation of Flood Litghts and Allied Works @ Hockey Ground S.B.A	S.B.A	Approved 11.03.20	June-22	36.575	0.000	2.286	0.000	2.286	34.289	34.289	0.000	34.289	0.000	6	100	0.000	0.000
2522	Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	Ghotki	Approved 11.03.20	June-22	36.575	0.000	2.286	0.000	2.286	34.289	34.289	0.000	34.289	0.000	6	100	0.000	0.000
2523	Construction of Sports Indoor Hall, Synthetic Foot Ball Ground & Basketball Court at A.G Sindh Karachi (Phase-I)	Karachi	Approved 29.07.19 (U/R)	June-22	54.756	0.000	13.699	0.000	13.699	41.057	19.000	0.000	19.000	0.000	25	60	22.057	0.000
2524	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur	Khairpur	Approved 11.03.20 (U/R)	June-22	44.000	0.000	11.000	0.000	11.000	33.000	15.000	0.000	15.000	0.000	25	59	18.000	0.000
2525	Construction of Grassy Football Ground at Nasir Colony 32/E Korangi Karachi	Karachi	Approved 11.03.20	June-22	32.476	0.000	8.119	0.000	8.119	24.357	24.357	0.000	24.357	0.000	25	100	0.000	0.000
2526	Rehabilitation & Provision of Missing Facilities at Sports Ground of Govt. College of Education Block-15, F.B Area Opp. Heart Hospital, Karachi	Karachi	Approved 11.03.20	June-22	9.999	0.000	2.500	0.000	2.500	7.499	7.499	0.000	7.499	0.000	25	100	0.000	0.000
Sports (On-goings Schemes):-					5501.384	2874.809	293.805	0.000	3166.363	2335.021	1554.608	60.119	1614.727	0.000			371.062	349.232

SPORTS:

(NEW SCHEMES):

2527	Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	27.500	0.000	27.500	0.000	0	50	27.500	0.000
2528	Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2529	Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2530	Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel	Khairpur	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
2531	Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground	Jacobabad	Un- Approved	June-23	85.000	0.000	0.000	0.000	0.000	85.000	42.500	0.000	42.500	0.000	0	50	42.500	0.000
2532	Contruction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri	Jamshoro	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2533	Re-development of Khipro Gymkhana Club	Sanghar	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
2534	Missing Faciltieis Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2535	Construction of Synthic Futsul Ground at Shahed Benazirabad University	S.B.A	Un- Approved	June-23	37.000	0.000	0.000	0.000	0.000	37.000	18.500	0.000	18.500	0.000	0	50	18.500	0.000
2536	Construction of Grassy Cricket Ground at Jarwar	Ghotki	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2537	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I	Hyderabad	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2538	Construction of Players Hostel at KHA Ground NIPA	Karachi (E)	Un- Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50	45.000	0.000
2539	Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50	40.000	0.000
2540	Construction of Multipurpose Sports Hall i/c Walking Track Makhdom Bilawal Cooperative Housing Society	Karachi (Kor)	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2541	Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the boundary wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	32.000	0.000	32.000	0.000	0	53	28.000	0.000
2542	Construction of Sports Ground at Sobhodero	Khairpur	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2543	Construction of Grassy Cricket Ground at Qadirpur	Ghotki	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2544	Construction of Mini Stadium Bhambha Remaining Work i/c External Electricfication at village Bhambha, Taluka Sehwan	Jamshoro	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2545	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan	Jamshoro	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2546	Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2547	Establishment of Indoor Sports Complex at Pakisatan Steel Cadet College	Karachi (M)	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2548	Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2549	Construction of Badminton Court at Gulabad Lakho Taluka Bhiria	N. Feroze	Un- Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2550	Laying of Football Turf and Allied Works at Layari International Ground, Phase -I	Karachi (S)	Un- Approved	June-23	99.000	0.000	0.000	0.000	0.000	99.000	49.500	0.000	49.500	0.000	0	50	49.500	0.000
2551	Construction of Multipurpose Sports Hall and Allied Works of Exisiting Sports Stadium Near Govt. Hospital Tando Adam	Sanghar	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2552	Construction of Lalkhmir Sports Ground at Taluka Jacobabad	Jacobabad	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2553	Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2554	Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground	Sukkur	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
2555	Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2556	Provision of Sports Facilities at SSB Sports Club, Qasiamabad	Hyderabad	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2557	Installation of Flood Lights at Sports Stadium Khanpur	Ghotki	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2558	Installation of Flood Lights and Stand by Generator at KPT Ground	Karachi (W)	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2559	Rehibilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	Karachi (S)	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50	50.000	0.000
2560	Construction of Football Stadium in Manghopir	Karachi (W)	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2561	Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2562	Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkhas	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
Sports (New Schemes):-					1886.000	0.000	0.000	0.000	0.000	1886.000	945.000	0.000	945.000	0.000			941.000	0.000
Sports Total (New + On-going Schemes):-					7387.384	2874.809	293.805	0.000	3166.363	4221.021	2499.608	60.119	2559.727	0.000			1312.062	349.232

Youth Affairs
(On going Schemes)

2563	Construction of Regional Youth Development Centres in Sindh (5 Units)	Hyderabad, Larkano, Mirpurkhas	Approved 24.12.09	June-22	328.711	265.544	1.563	0.000	267.107	61.604	61.604	0.000	61.604	0.000	81	100	0.000	0.000
2564	Youth Entrepeniership Programme	Sindh	Approved 24.02.17	June-22	30.000	14.619	5.692	0.000	20.311	9.689	0.000	9.689	9.689	0.000	68	100	0.000	0.000
2565	Construction of Regional Youth Development Centre at Shikarpur (Revised) (C:54.978+R:5.022)	Shikarpur	Approved 29.07.19	June-22	60.000	0.000	7.500	0.000	7.500	52.500	47.478	5.022	52.500	0.000	13	100	0.000	0.000

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expenditur e upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfw d as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2566	Rural Youth Empowerment Programme (Through Private Sector)	Sindh	Approved 27.11.17	June-22	20.000	0.000	18.500	0.000	18.500	1.500	0.000	1.500	1.500	0.000	93	100	0.000	0.000
2567	Youth Health Awareness Programme in Sukkur Division	Sukkur	Approved 11.03.20	June-22	9.990	0.000	2.500	0.000	2.500	7.490	0.000	7.490	7.490	0.000	25	100	0.000	0.000
2568	Youth Health Awareness Programme in Larkano Division	Larkano	Approved 11.03.20	June-22	9.990	0.000	2.500	0.000	2.500	7.490	0.000	7.490	7.490	0.000	25	100	0.000	0.000
2569	Construciton of Youth Development Center at Kambar (C:54.978+R:5.022)	Kamber	Approved 29.07.19	June- 22	60.000	0.000	15.000	0.000	15.000	45.000	39.978	5.022	45.000	0.000	25	100	0.000	0.000
Total Youth Affairs (On-going)					518.691	280.163	53.255	0.000	333.418	185.273	149.060	36.213	185.273	0.000			0.000	0.000
Youth Affairs (New Schemes)																		
2570	Youth E-Commerce Entrepreneurs Programme	Sindh	Un- Approved	June- 23	40.000	0.000	0.000	0.000	0.000	40.000	0.000	20.000	20.000	0.000	0	50	20.000	0.000
2571	Youth Skill Development Programme, Phase-II	Sindh	Un- Approved	June- 23	30.000	0.000	0.000	0.000	0.000	30.000	0.000	15.000	15.000	0.000	0	50	15.000	0.000
2572	YOUCAN Programme (Youthcan)	Karachi & Hyderabad	Un- Approved	June- 23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	10.000	0.000
2573	YOUCAN Programme (Youthcan)	Larkana & Sukkur	Un- Approved	June- 23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	10.000	0.000
Total Youth Affairs (New Schemes):-					110.000	0.000	0.000	0.000	0.000	110.000	0.000	55.000	55.000	0.000			55.000	0.000
Total Youth Affairs (On-going +New):-					628.691	280.163	53.255	0.000	333.418	295.273	149.060	91.213	240.273	0.000			55.000	0.000
Total Sports & Youth Affairs:-					8016.075	3154.972	347.060	0.000	3499.781	4516.294	2648.668	151.332	2800.000	0.000			1367.062	349.232