

**PROVINCIAL
SOCIAL PROTECTION AND POVERTY REDUCTION**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SOCIAL PROTECTION (On-going)																		
2451	Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building	Sindh	Approved 25.10.19	June-22	1380.470	15.992	42.000	0.000	57.992	1322.478	0.000	1322.478	1322.478	0.000	4	100	0.000	0.000
Total Social Protection :-					1380.470	15.992	42.000	0.000	57.992	1322.478	0.000	1322.478	1322.478	0.000			0.000	0.000
POVERTY REDUCTION (On-going)																		
2452	People's Poverty Reduction Programme (PPRP) (3rd Revised) (SDG# 1,5 & 8)	Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta	Approved 18.02.21	June-23	8974.510	2911.154	1000.000	0.000	3911.154	5063.356	0.000	2300.000	2300.000	0.000	44	69	1381.678	1381.678
2453	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8)	Ghotki & Sukkur	Approved 12.12.19	June-23	5990.976	0.000	500.000	0.000	500.000	5490.976	0.000	1247.079	1247.079	0.000	8	29	2121.949	2121.949
2454	Establishment of Project Implementation Unit (PIU) for Rural Growth Center (RGC Chuhar Jamali) Sujawal District	Sujawal	Approved 29.05.20	June-23	155.084	0.000	44.773	0.000	0.000	155.084	0.000	38.771	38.771	0.000	0	25	58.157	58.157
2455	Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District	Sujawal	Approved 31.12.20	June-23	205.500	0.000	0.000	0.000	0.000	205.500	51.375	0.000	51.375	0.000	0	25	77.063	77.063
2456	Rehabilitation of Urban Water Supply Scheme Chuhar Jamali District Sujawal (RGC)	Sujawal	Approved 03.11.21	June-23	100.982	0.000	0.000	0.000	0.000	100.982	25.245	0.000	25.245	0.000	0	25	37.869	37.869
2457	Rehabilitation of Urban Drainage Scheme Chuhar Jamali District Sujawal (RGC)	Sujawal	Approved 03.11.21	June-23	77.143	0.000	0.000	0.000	0.000	77.143	38.572	0.000	38.572	0.000	0	50	19.286	19.286
2458	Construction of Road Network up-gradation of 17 existing roads connecting to Chuhar Jamali, (203 kms) (RGC)	Sujawal	Approved 06.05.21	June-23	3905.919	0.000	0.000	0.000	0.000	3905.919	976.480	0.000	976.480	0.000	0	25	1464.720	1464.720
Total Poverty Reduction (On-going) :-					19410.114	2911.154	1544.773	0.000	4411.154	14998.960	1091.672	3585.850	4677.522	0.000			5160.719	5160.719
TOTAL SP&PR :-					20790.584	2927.146	1586.773	0.000	4469.146	16321.438	1091.672	4908.328	6000.000	0.000			5160.719	5160.719