

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Revenue Board</u> <u>(Ongoing Schemes)</u>																		
2449	Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	Approved 18.05.16	June-22	1803.680	0.000	0.000	0.000	0.000	1803.680	5.000	0.000	5.000	0.000	0	0	899.340	899.340
2450	Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10)	Karachi	Approved 12.01.18	June-22	656.490	0.000	0.000	0.000	0.000	656.490	0.000	95.000	95.000	0.000	0	14	561.490	0.000
Total Sindh Revenue Board :-					2460.170	0.000	0.000	0.000	0.000	2460.170	5.000	95.000	100.000	0.000			1460.830	899.340