

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)																		
Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

WOMEN DEVELOPMENT
(On-Going Schemes)

2605	Establishment of Women Development Complex at SBA (Revised) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	Approved 29.09.20	June-23	44.767	20.277	0.000	0.000	20.277	24.490	0.000	24.490	24.490	0.000	45	100	0.000	0.000
2606	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved 05.05.11 (U/R)	June-22	210.307	195.000	0.000	0.000	195.000	15.307	0.000	15.307	15.307	0.000	93	100	0.000	0.000
2607	Establishment of Day Care Centers at Karachi, Jamshoro & Sukkur (Revised) (R: 69.149) (SDG # 5)	Karachi, Jamshoro & Sukkur	Approved 10.07.19	June-22	69.149	42.958	1.500	0.000	44.458	24.691	0.000	24.691	24.691	0.000	64	100	0.000	0.000
2608	Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 4, 5 & 16)	Sindh	Approved 07.10.16	June-22	76.900	1.297	0.000	0.000	1.297	75.603	0.000	75.603	75.603	0.000	2	100	0.000	0.000
2609	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	Approved 12.01.18	June-24	244.275	15.624	0.000	0.000	15.624	228.651	1.000	0.000	1.000	0.000	6	7	113.826	113.826
2610	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	Approved 29.11.17	June-22	36.920	13.099	3.932	0.000	17.031	19.889	19.889	0.000	19.889	0.000	46	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2611	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share.Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	Approved 01.01.20	June-24	105.357	0.000	0.500	0.000	0.500	104.857	0.000	29.037	29.037	100.000	0	28	37.910	37.910
2612	Renovation of Existing Building of Women Development Complex at Sanghar (C: 21.772+R:1.980) (SDG # 1,4, 5,8 & 9)	Sanghar	Approved 06.02.20	June-22	23.752	0.000	8.907	0.000	8.907	14.845	12.865	1.980	14.845	0.000	38	100	0.000	0.000
2613	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised) (C: 154.680 + R: 32.014) (SDG # 2)	Mirpurkhas & Jacobabad	Approved 16.05.17	June-22	186.694	107.309	10.747	0.000	118.056	68.638	36.624	32.014	68.638	0.000	63	100	0.000	0.000
2614	Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)	Sukkur	Approved 18.10.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	6.660	15.840	22.500	0.000	25	100	0.000	0.000
Total Women Development (On-going Schemes) :-					1028.121	395.564	33.086	0.000	428.650	599.471	77.038	218.962	296.000	100.000			151.736	151.736
<u>WOMEN DEVELOPMENT</u> (New Scheme)																		
2615	E-Commerce & Opportunities for Entrepreneurship for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	Un- Approved	June-23	96.000	0.000	0.000	0.000	0.000	96.000	0.000	24.000	24.000	0.000	0	25	72.000	0.000
Total Women Development (New Scheme) :-					96.000	0.000	0.000	0.000	0.000	96.000	0.000	24.000	24.000	0.000			72.000	0.000
Total Women Development)					1124.121	395.564	33.086	0.000	428.650	695.471	77.038	242.962	320.000	100.000			223.736	151.736