

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2012-21		Estimated Expenditure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>THAR COAL INFRASTRUCTURE DEVELOPMENT</u>																		
<u>(On-Going Schemes)</u>																		
2574	Establishment of Central Rescue Station at Tharparkar (C: Rs. 27.340 + R: Rs. 86.091) SDG # 8	Tharparkar	Approved 21.10.05 (U/R)	June-22	113.431	75.653	0.000	0.000	75.653	37.778	0.000	37.778	37.778	0.000	67	100	0.000	0.000
2575	Establishment of Mine Polytrade Training Centre at Lakhra (Revised)(C:72.330 + R:114.253) SDG # 1 & 4	Jamshoro	Approved 01.04.10 (U/R)	June-22	186.583	91.782	0.000	0.000	91.782	94.801	0.000	94.801	94.801	0.000	49	100	0.000	0.000
2576	Establishment of Mines Rescue Station & Occupational Disease Detection Centre at Lakhra.(C:68.318 +R:139.610) SDG # 8 (Revised)	Jamshoro	Approved 01.04.10 (U/R)	June-22	207.932	171.217	0.000	0.000	171.217	36.715	0.000	36.715	36.715	0.000	82	100	0.000	0.000
2577	Water Carrier from Nabisar Reservoir to Thar Coal Field-II (Revised)	Tharparkar	Approved 29.01.16	June-22	15652.690	14613.432	974.596	0.000	15588.028	64.662	64.662	0.000	64.662	0.000	100	100	0.000	0.000
2578	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised).	Badin	Approved 08.11.16	June-22	1936.266	1835.682	0.000	0.000	1835.682	100.584	100.584	0.000	100.584	0.000	95	100	0.000	0.000
2579	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Tharparkar	Approved 03.08.16 (U/R)	June-22	3250.150	1358.301	86.720	0.000	1445.021	1805.129	148.840	0.000	148.840	0.000	44	49	1656.289	0.000
2580	Alternate Arrangement Water Supply for Thar Coal Field Block - II @ Vajihar (From Makhi Farash Link Canal)	Umerkot	Approved 12.12.19	June-22	348.180	0.000	116.060	0.000	116.060	232.120	232.120	0.000	232.120	0.000	33	100	0.000	0.000
Total Thar Coal Infrastructure Dev (On-going):-					21695.232	18146.067	1177.376	0.000	19323.443	2371.789	546.206	169.294	715.500	0.000			1656.289	0.000
<u>(New Schemes)</u>																		
2581	Security & Surveillance System for Thar Lodge (SDG # 9)	Tharparkar	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	17.500	0.000	17.500	0.000	0	50	17.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2582	Pre-Feasibility Study on Coal to Gas, Coal to Liquid & Urea (SDG # 7 & 8)	Tharparkar	Un- Approved	June-23	22.000	0.000	0.000	0.000	0.000	22.000	0.000	11.000	11.000	0.000	0	50	11.000	0.000
2583	Pre-Feasibility Study for transportation of Coal from Thar Coal field to Rann of Kutch to Port Qasim via Sea Route (SDG # 9)	Tharparkar	Un- Approved	June-23	22.000	0.000	0.000	0.000	0.000	22.000	0.000	11.000	11.000	0.000	0	50	11.000	0.000
2584	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Checkposts and installation of weighbridges at Thatta and Jamshoro Coalfield Area	Thatta & Jamshoro	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	150.000	0.000
2585	Remaining works of Thar Coal Water Works project	Mirpurkhas	Un- Approved	June-24	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	525.000	0.000
Total Thar Coal Infrastructure Dev (New):-					979.000	0.000	0.000	0.000	0.000	979.000	192.500	72.000	264.500	0.000			714.500	0.000
Total Thar Coal Infrastructure Dev :-					22674.232	18146.067	1177.376	0.000	19323.443	3350.789	738.706	241.294	980.000	0.000			2370.789	0.000