

PROVINCIAL SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Buildings</u> <u>(Ongoing Schemes)</u>																	
2414	Construction of New Secretariat Complex No. 7	Karachi	Approved 05.04.12	June-24	4726.000	955.588	0.000	0.000	955.588	3770.412	50.000	0.000	50.000	0.000	20	21	1860.206	1860.206
2415	Construction of New Secretariat Complex No. 8	Karachi	Approved 05.04.12	June-24	4703.000	236.113	10.250	0.000	246.363	4456.637	50.000	0.000	50.000	0.000	5	6	2203.319	2203.319
2416	Development of Zulfiqarabad	Thatta	Approved	June-24	13952.720	752.510	65.000	0.000	817.510	13135.210	80.000	20.000	100.000	0.000	6	7	6517.605	6517.605
2417	Renovation & rehabilitation of Sindh Secretariat Building No.3, 5 & 6.	Karachi	Approved 11.11.15 (U/R)	June-24	55.733	36.802	22.178	0.000	58.980	-3.247	0.001	0.000	0.001	0.000	106	106	-1.624	-1.624
2418	Renovation & rehabilitation of flats at GOR-II, SMCHS	Karachi	Approved 11.11.15	June-24	58.052	16.446	6.000	0.000	22.446	35.606	35.606	0.000	35.606	0.000	39	100	0.000	0.000
2419	Construction of Circuit House, Larkano	Larkano	Approved 21.10.15 (U/R)	June-23	72.081	20.479	45.000	0.000	65.479	6.602	6.602	0.000	6.602	0.000	91	100	0.000	0.000
2420	Construction of Divisional Complex at Shaheed Benazirabad.	S.B.A	Approved 03.03.15	June-24	977.352	100.000	5.000	0.000	105.000	872.352	22.499	0.000	22.499	0.000	11	13	424.927	424.927
2421	Establishment of Deputy Commissioner Complex District Sujawal	Sujawal	Approved 14.05.15	June-24	377.880	153.067	20.219	0.000	173.286	204.594	204.594	0.000	204.594	0.000	46	100	0.000	0.000
2422	Construction of residential block in GOR-I at Bath Island, Karachi	Karachi	Approved 18.08.16 (U/R)	June-24	484.000	0.000	10.000	0.000	10.000	474.000	300.000	0.000	300.000	0.000	2	64	87.000	87.000
2423	Construction of office -cum- residence of Assistant Commissioner/ Mukhtiarkar Salehpat.	Sukkur	Approved 29.08.16	June-22	66.136	32.690	11.000	0.000	43.690	22.446	22.446	0.000	22.446	0.000	66	100	0.000	0.000
2424	Construction of Govt: Rest House at Ghari Khairo, Distt: Jacobabad	Jacobabad	Approved2 4.01.17	June-24	75.000	13.750	5.000	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25	100	0.000	0.000
2425	Uplifting of Rear Side Road & Beautification of internal road of Secretariat Buildings and renovation in Secretariat Building No.I	Karachi	Approved 25.11.16	June-24	149.891	52.497	10.000	0.000	62.497	87.394	87.394	0.000	87.394	0.000	42	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2426	Construction of office accommodation for Deputy Commissioner (South) Karachi (Revised)	Karachi	Approved2 9.07.20	June-22	508.985	395.609	70.000	0.000	465.609	43.376	15.265	28.111	43.376	0.000	91	100	0.000	0.000
2427	Establishment of Deputy Commissioner office Complex at District Korangi	Karachi	Approved1 9.09.16	June-23	379.709	18.960	0.000	0.000	18.960	360.749	50.000	0.000	50.000	0.000	5	18	155.375	155.375
2428	Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised)(C:41.720+R:60.929)	Karachi	Approved0 5.05.17	June-24	200.231	86.965	25.000	0.000	111.965	88.266	10.000	30.000	40.000	0.000	56	76	24.133	24.133
2429	Construction of office accommodation for Deputy Commissioner (East) Karachi.	Karachi	Approved1 9.09.16	June-23	389.696	69.351	45.000	0.000	114.351	275.345	150.000	0.000	150.000	0.000	29	68	62.673	62.673
2430	Establishment of Commissioner Club at District South Karachi (Revised)	Karachi	Approved 07.09.18	June-24	204.304	57.488	20.000	0.000	77.488	126.816	126.816	0.000	126.816	0.000	38	100	0.000	0.000
2431	Establishment of Deputy Commissioner office Complex, District Malir	Karachi	Approved1 9.09.16	June-23	354.162	88.248	120.000	0.000	208.248	145.914	145.914	0.000	145.914	0.000	59	100	0.000	0.000
2432	Renovation of Circuit House at Thatta, Badin, Mirpurkhas, Sanghar and Dadu	Sindh	Approved3 0.11.16	June-22	200.655	117.586	10.000	0.000	127.586	103.168	103.168	0.000	103.168	0.000	64	115	0.000	0.000
2433	Construction of Annexe for Chairman of Sindh Public Service Commission, Hyderabad including Residential accommodation for Members and Rehabilitation of existing Rest House	Hyderabad	Approved1 3.01.15 UR	June-22	55.243	54.203	0.001	0.000	54.204	5.524	5.524	0.000	5.524	0.000	98	108	0.000	0.000
2434	Maintenance & Repair of 333 flats at Railway Station and PBC Landhi Karachi	Karachi	Approved 08.12.17	June-24	358.542	103.661	20.000	0.000	123.661	234.882	150.000	0.000	150.000	0.000	34	76	42.441	42.441

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2435	Construction of boundary wall at 275 acres and allied works in Senwa Cooperative Housing Society land situated at Deh Allah Phihai Distt: Malir Karachi	Karachi	Approved 21.03.18	June-24	131.533	25.590	18.000	0.000	43.590	87.943	87.943	0.000	87.943	0.000	33	100	0.000	0.000
2436	Construction of Anti-Corruption Complex at Karachi.	Karachi	Approved 25.04.18	June-24	506.491	0.000	10.000	0.000	10.000	496.491	95.000	0.000	95.000	0.000	2	21	200.746	200.746
Total Buildings (Ongoing) :-					28987.396	3387.602	547.648	0.000	3935.250	25086.729	1855.022	78.111	1933.133	0.000			11576.798	11576.798
<u>New Scheme</u>																		
2437	Internal & External Development Works at SENWA City	Karachi	Un- Approved	June-24	212.624	0.000	0.000	0.000	0.000	212.624	53.156	0.000	53.156	0.000	0	25	79.734	79.734
2438	Strengthening / Establishment of C.M.I.T. Field Offices	Karachi, Hyderabad & Sukkur	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	1.000	0.000	1.000	0.000	0	1	99.500	99.500
2439	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar	Karachi	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
2440	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences	Karachi	Un- Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	80.000	0.000	80.000	0.000	0	32	56.667	113.333
2441	Construction of 20 Secretary Flats at Bath Island Karachi	Karachi	Un- Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	150.000	0.000	150.000	0.000				
2442	Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9,Block-16 Scheme No 36,Gulestane Johar	Karachi	Un- Approved	June-24	752.500	0.000	0.000	0.000	0.000	752.500	200.000	0.000	200.000	0.000				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2443	Establishment of Provincial Civil Services Academy Sindh	Karachi	Un- Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000				
2444	Construction of New Building for Chief Minister Secretariat	Karachi	Approved 04.06.21	June-24	1197.673	0.000	0.000	0.000	0.000	1197.673	400.000	0.000	400.000	0.000	0	33	265.891	531.782
2445	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad	Hyderabad	Un- Approved	June-24	995.281	0.000	0.000	0.000	0.000	995.281	248.820	0.000	248.820	0.000	0	25	373.230	373.230
Total Buildings (New) :-					5308.078	0.000	0.000	0.000	0.000	5308.078	1432.976	0.000	1432.976	0.000			925.022	1297.580
Total Buildings :-					34295.474	3387.602	547.648	0.000	3935.250	30394.807	3287.998	78.111	3366.109	0.000			12501.820	12874.378
<u>I.T. Schemes</u>																		
<u>Ongoing Scheme</u>																		
2446	Establishment Central Record Room (CRR) in SGA&CD (Re- Revised)	Karachi	Approved 06.05.21	June-24	185.395	58.167	16.500	0.000	74.667	110.728	39.661	27.168	66.829	0.000	40	76	43.899	0.000
2447	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase)	Hyderabad & Mirpurkhas	Approved 16.09.19	June-22	62.062	0.000	10.000	0.000	10.000	52.062	0.000	52.062	52.062	0.000	16	100	0.000	0.000
Total S&T (On-going):-					247.457	58.167	26.500	0.000	84.667	162.790	39.661	79.230	118.891	0.000			43.899	0.000
<u>New Scheme</u>																		
2448	Establishment of Divisional Record Office	Larkana & Sukkur	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
Total S&T :-					307.457	58.167	26.500	0.000	84.667	222.790	39.661	94.230	133.891	0.000			66.399	22.500
TOTAL SGA&C (Ongoing)					29294.853	3445.769	574.148	0.000	4019.917	25309.519	1894.683	172.341	2067.024	0.000			11643.197	11599.298
TOTAL SGA&C (New)					5308.078	0.000	0.000	0.000	0.000	5308.078	1432.976	0.000	1432.976	0.000			925.022	1297.580
TOTAL SGA&C					34602.931	3445.769	574.148	0.000	4019.917	30617.597	3327.659	128.679	3500.000	0.000			12568.219	12896.878