

PROVINCIAL
REHABILITATION DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(Ongoing Schemes)																		
2410	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	Sindh	ECNEC Approved 11.03.21	June-25	499.160	7.526	45.000	1135.000	52.526	446.634	233.000	20.000	253.000	203.940	11	61	193.634	0.000
2411	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	Larkano, S.B.A & Mirpurkhas	Approved 08.02.17 (U/R)	June-22	891.853	231.089	44.877	0.000	275.966	615.887	346.292	6.708	353.000	0.000	31	71	262.887	0.000
2412	Mobile Health Care Units (MHUs) Project (Revised)	Sindh	Approved 01.04.21	June-22	2393.065	0.000	491.100	0.000	491.100	1901.965	0.000	1640.000	1640.000	0.000	21	89	261.965	0.000
2413	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	Badin, Thatta, Sujawal & Karachi	Approved 04.12.19	June-22	54.000	0.000	0.000	0.000	0.000	54.000	54.000	0.000	54.000	0.000	0	100	0.000	0.000
Total Rehabilitation Department :-					3838.078	238.615	580.977	1135.000	819.592	3018.486	633.292	1666.708	2300.000	203.940			718.486	0.000