

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfor- ward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>PUBLIC HEALTH ENGINEERING</u>																		
<u>Water Supply (On-Going)</u>																		
2035	Ultra Filtration Water Supply Scheme Tando Jam District Hyderabad (SDG # 6)	Hyderabad	Approved 07.08.14	June-22	617.441	318.243	198.198	0.000	516.441	101.000	101.000	0.000	101.000	0.000	84	100	0.000	0.000
2036	Grant of water supply scheme in 48 villages of Union Council Kathore District Malir (SDG # 6)	Karachi	Approved 12.01.18	June-22	140.238	12.088	3.750	0.000	15.838	124.400	124.400	0.000	124.400	0.000	11	100	0.000	0.000
2037	Installation of RO (Desalination) plant @ Manora Island	Karachi	Approved 10.08.16	June-22	427.648	208.708	114.470	0.000	323.178	104.470	104.470	0.000	104.470	0.000	76	100	0.000	0.000
2038	Rural Water Supply Scheme at Allah Bux Jhokio Goth, UC Darsano Channo	Karachi	Approved 05.8.2019	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2039	Rural Water Supply Scheme: Ali Muhammad Brohi Goth UC 30 Chasma Taluka Bin Qasim	Karachi	Approved 05.8.2019	June-22	20.000	0.000	3.750	0.000	3.750	16.250	16.250	0.000	16.250	0.000	19	100	0.000	0.000
2040	Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai.	Karachi	Approved 12.01.18	June-23	144.337	0.000	18.042	0.000	18.042	126.295	126.295	0.000	126.295	0.000	12	100	0.000	0.000
2041	Drinking Water Supply Line for Neik Muhammad & Khair Muhammad and Murad Goth UC-5 Allah Phai District West Karachi.	Karachi	Approved 05.08.19	June-22	14.232	0.000	3.558	0.000	3.558	10.674	10.674	0.000	10.674	0.000	25	100	0.000	0.000
2042	Improvement / Extension and Distribution of Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 25.08.17	June-22	586.216	494.737	37.065	0.000	531.802	54.414	54.414	0.000	54.414	0.000	91	100	0.000	0.000
2043	Replacement of Damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for Water Supply Scheme Mirpurkhas City.	Mirpurkhas	Approved 04.09.19	June-23	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100	0.000	0.000
2044	Improvement of Raw Water Source for Satellite Town Water Works Urban Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 29.05.20	June-23	79.668	0.000	4.979	0.000	4.979	74.689	74.689	0.000	74.689	0.000	6	100	0.000	0.000

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2045	Replacement of Pumping Machinery, Renovation of Civil Structure and Extention of Pipped W/S System (3 Nos.) Maintained by Pak Army in Taluka Umerkot and Chhachhro (SDG # 6)	Umerkot	Approved 22.04.15	June-23	102.390	0.000	3.750	0.000	3.750	98.640	98.640	0.000	98.640	0.000	4	100	0.000	0.000
2046	Change of Source and Rehabilitation of existing Urban Water Scheme Supply Diplo (SDG # 6)	Tharparkar	Approved 13.01.15	June-22	246.600	148.913	17.500	0.000	166.413	80.187	80.187	0.000	80.187	0.000	67	100	0.000	0.000
2047	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6)	Tharparkar	Approved 13.01.15 (U/R)	June-22	950.000	137.336	100.000	0.000	237.336	712.664	85.000	0.000	85.000	0.000	25	34	313.832	313.832
2048	Construction of RCC Underground Reservoir for R.O Plant, Improvement / Extension of Distribution Network for Mithi and Islamkot (SDG # 6)	Tharparkar	Approved 14.05.15	June-22	485.690	151.059	75.000	0.000	226.059	259.631	259.631	0.000	259.631	0.000	47	100	0.000	0.000
2049	Water Supply Line from Dhaknio to Bachu Mahendro-Ji-Dhani and Dargah Mehar Ali Faqeer (SDG # 6).	Tharparkar	Approved 05.08.19	June-22	10.975	0.000	2.100	0.000	2.100	8.875	8.875	0.000	8.875	0.000	19	100	0.000	0.000
2050	Water Supply Scheme Sokliyo to Veeranio Sokliyo to Behrao Via Rahirari (SDG # 6).	Tharparkar	Approved 11.12.19	June-22	36.900	0.000	4.612	0.000	4.612	32.288	32.288	0.000	32.288	0.000	12	100	0.000	0.000
2051	Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	Approved 18.02.21	June-24	270.743	0.000	0.000	0.000	0.000	270.743	50.000	0.000	50.000	0.000	0	18	110.372	110.372
2052	Water Supply Scheme Village Umer Khokhar Taluka Mirpur Bathoro (SDG # 6)	Sujawal	Approved 17.07.17	June-22	19.934	4.216	2.034	0.000	6.250	13.684	13.684	0.000	13.684	0.000	31	100	0.000	0.000
2053	Water Supply Scheme Soomar Village (SDG # 6).	Sujawal	Approved 05.08.19	June-22	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100	0.000	0.000
2054	Water Supply Scheme Raj Malik (SDG # 6).	Sujawal	Approved 05.08.19	June-22	13.093	0.000	0.818	0.000	0.818	12.275	12.275	0.000	12.275	0.000	6	100	0.000	0.000
2055	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar (SDG # 6)	Thatta	Approved 30.05.13	June-22	172.328	68.534	94.850	0.000	163.384	8.944	8.944	0.000	8.944	0.000	95	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2056	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Thatta	Approved 12.01.18	June-23	121.769	13.500	9.000	0.000	22.500	99.269	99.269	0.000	99.269	0.000	18	100	0.000	0.000
2057	Water Supply Scheme Jhimpir Taluka Thatta (SDG # 6).	Thatta	Approved 05.08.19	June-22	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
2058	Improvement & Extension of Water Supply Scheme for Kotri City (SDG # 6)	Jamshoro	Approved 27.10.17	June-22	160.900	60.369	5.000	0.000	65.369	95.531	95.531	0.000	95.531	0.000	41	100	0.000	0.000
2059	Water Supply Scheme Jumma Khan Gabol Deh Amri Taluka Manjhand (SDG # 6).	Jamshoro	Approved 05.08.19	June-22	29.978	4.476	1.875	0.000	6.351	23.627	23.627	0.000	23.627	0.000	21	100	0.000	0.000
2060	Improvement & Extention Water Supply/Sewerage System Bhitshah (SDG # 6).	Matiali	Approved 30.11.16	June-23	391.130	84.304	18.626	0.000	102.930	288.200	80.000	0.000	80.000	0.000	26	47	104.100	104.100
2061	Improvement/Extention Water Supply Scheme Matiali City (SDG # 6).	Matiali	Approved 04.09.19	June-23	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100	0.000	0.000
2062	Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	Badin	Approved 04.09.19	June-22	25.000	0.000	1.563	0.000	1.563	23.437	23.437	0.000	23.437	0.000	6	100	0.000	0.000
2063	Improvement/Extention Water Supply Scheme Kadhan Town. (SDG # 6).	Badin	Approved 04.09.19	June-22	49.095	0.000	9.620	0.000	9.620	39.475	39.475	0.000	39.475	0.000	20	100	0.000	0.000
2064	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG # 6).	T.M.Khan	Approved 20.02.20	June-23	197.624	0.000	12.352	0.000	12.352	185.272	60.000	0.000	60.000	0.000	6	37	62.636	62.636
2065	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur (SDG # 6)	Sukkur	Approved 24.10.16	June-22	61.889	39.800	8.621	0.000	48.421	13.468	13.468	0.000	13.468	0.000	78	100	0.000	0.000
2066	Improvement & Extension Water Supply Scheme Bhirya City (Revised) (SDG # 6).	N.Feroze	Approved 20.04.17	June-22	98.370	60.256	12.191	0.000	72.447	25.923	25.923	0.000	25.923	0.000	74	100	0.000	0.000
2067	Water Supply Scheme Daharki (SDG # 6)	Ghotki	Approved 01.03.13	June-22	199.400	151.631	14.771	0.000	166.402	32.998	32.998	0.000	32.998	0.000	83	100	0.000	0.000
2068	Water Supply Scheme (Filtration) Sakrand Town (SDG#6)	S.B.A	Approved 28.05.14	June-22	400.473	281.338	50.000	0.000	331.338	69.135	69.135	0.000	69.135	0.000	83	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2069	Rehabilitation of Urban Water Supply Scheme Nawabshah Town for Additional Rising main 28" Dia from Rohri Canal Water Works up to UF Plant QUEST	S.B.A	Approved 15.11.17	June-22	486.862	372.038	25.000	0.000	397.038	89.824	89.824	0.000	89.824	0.000	82	100	0.000	0.000
2070	Improvement / Extension of Water Supply Scheme Kandh Kot (SDG # 6)	Kashmore	Approved 25.08.17	June-23	300.840	33.462	120.545	0.000	154.007	146.833	146.833	0.000	146.833	0.000	51	100	0.000	0.000
2071	Water Supply Scheme Mir Mushtaque Ahmed Bijarani UC Karampur Taluka Tangwani	Kashmore	Approved 11.12.19	June-22	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
2072	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Dadu	Approved 27.09.13	June-23	754.737	209.914	100.000	0.000	309.914	444.823	444.823	0.000	444.823	0.000	41	100	0.000	0.000
2073	Improvement / Extension of Water Supply Scheme Warah (SDG # 6).	Kamber	Approved 25.08.17	June-22	275.674	142.601	70.463	0.000	213.064	62.610	62.610	0.000	62.610	0.000	77	100	0.000	0.000
2074	Rural Water Supply Scheme Boohar Mathyoon Taluka Kamber (SDG # 6).	Kamber	Approved 04.09.19	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2075	Rural Water Supply Scheme Lakhtiya Taluka Kamber (SDG # 6).	Kamber	Approved 05.08.19	June-22	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
2076	Rural Water Supply Scheme Khair Muhammad Buriro Taluka Warah (SDG # 6).	Kamber	Approved 04.09.19	June-22	10.000	0.000	1.875	0.000	1.875	8.125	8.125	0.000	8.125	0.000	19	100	0.000	0.000
2077	Water Supply Scheme Village Kot Ghulam Shah UC Rowanti Taluka Kamber (SDG # 6).	Kamber	Approved 04.09.19	June-22	15.000	0.000	0.938	0.000	0.938	14.062	14.062	0.000	14.062	0.000	6	100	0.000	0.000
2078	Urban Water Supply Scheme Thull Town (SDG # 6)	Jacobabad	Approved 08.09.11	June-22	585.700	375.789	142.500	0.000	518.289	67.411	67.411	0.000	67.411	0.000	88	100	0.000	0.000
2079	Water Supply Scheme at Village Talpur Wada UC Naseer Fakir Jalalani, Taluka Kotdiji (SDG # 6).	Khairpur	Approved 31.01.18	June-22	79.755	0.000	20.000	0.000	20.000	59.755	59.755	0.000	59.755	0.000	25	100	0.000	0.000
2080	Feasibility study for Water Supply Scheme for Larkano City from Dadu Canal Source (SDG # 6).	Larkano	Approved 05.08.19	June-22	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2081	Urban Water Supply Scheme Shahpur Chakkar Phase-II (SDG # 6).	Sanghar	Approved 26.01.18	June-23	306.405	0.000	38.300	0.000	38.300	268.105	50.000	0.000	50.000	0.000	12	29	109.053	109.053

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2082	Improvement & Extension of Urban Water Supply Scheme Shahdadpur Tando Adam Zone-A including filtration	Sanghar	Approved 12.01.18	June-23	99.790	0.000	12.500	0.000	12.500	87.290	87.290	0.000	87.290	0.000	13	100	0.000	0.000
2083	Rural Water Supply Scheme:Zahid Hussain Umrani & adjoining Villages, Taluka Shahdadpur	Sanghar	Approved 04.09.19	June-22	25.000	0.000	3.126	0.000	3.126	21.874	21.874	0.000	21.874	0.000	13	100	0.000	0.000
2084	Rehabilitation of Water Supply Scheme Perumal	Sanghar	Approved 31.01.18	June-22	23.044	0.000	15.044	0.000	15.044	8.000	8.000	0.000	8.000	0.000	65	100	0.000	0.000
2085	Rural Water Supply Scheme Village Jaggan bhayo (Shifting of Source)	Shikarpur	Approved 04.09.19	June-23	96.520	0.000	24.130	0.000	24.130	72.390	72.390	0.000	72.390	0.000	25	100	0.000	0.000
Total Water Supply (On-Going):-					9443.388	3373.312	1465.016	0.000	4838.328	4605.060	3205.076	0.000	3205.076				699.992	699.992
<u>Water Supply (New)</u>																		
2086	Construction of New Water Supply Scheme for various Village in Taluka Hyderabad Rural.	Hyderabad	Un-Approved	June-24	347.000	0.000	0.000	0.000	0.000	347.000	86.750	0.000	86.750	0.000	0	25	130.125	130.125
2087	Installation of 10 Reverse Osmosis Plant (RO Plants) in UC Gabo Pat Keamari Town Karachi (SDG # 6).	Karachi Keamari	Un-Approved	June-24	89.000	0.000	0.000	0.000	0.000	89.000	22.250	0.000	22.250	0.000	0	25	33.375	33.375
2088	Laying of New Water Supply Line and Construction of Underground water Tank in UC Sahle Muhammad, UC Wali Muhammad UC Razzakabad and UC Chokundi (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2089	Rural Water Supply Scheme Rehri Mian Goth Phase-II (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.710	0.000	0.000	0.000	0.000	100.710	25.177	0.000	25.177	0.000	0	25	37.767	37.767
2090	Construction of Water supply Scheme in UC Ghareebabad, Sahibdad Goth and UC Ghazi Dawood Brohi (SDG # 6).	Karachi Malir	Un-Approved	June-24	103.000	0.000	0.000	0.000	0.000	103.000	25.750	0.000	25.750	0.000	0	25	38.625	38.625
2091	Water Supply Scheme for Jam Goth, Kotiraro, Ghulam Mohammad Goth, Hashim Goth.	Karachi Malir	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2092	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	Tharparkar	Un-Approved	June-23	64.000	0.000	0.000	0.000	0.000	64.000	16.000	0.000	16.000	0.000	0	25	24.000	24.000

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2093	Upgradation & Extention of Pipe Line Water Supply Scheme Kunri-Cheel Bund-Kantio-Chachro (WSL-3) (SDG # 6).	Tharparkar	Un-Approved	June-23	139.768	0.000	0.000	0.000	0.000	139.768	34.940	0.000	34.940	0.000	0	25	52.414	52.414
2094	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Jamshoro	Un-Approved	June-23	115.000	0.000	0.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000	0	25	43.125	43.125
2095	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri	Jamshoro	Un-Approved	June-24	219.096	0.000	0.000	0.000	0.000	219.096	54.774	0.000	54.774	0.000	0	25	82.161	82.161
2096	Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG # 6).	Jamshoro	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2097	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan,	Jamshoro	Un-Approved	June-24	460.180	0.000	0.000	0.000	0.000	460.180	200.000	0.000	200.000	0.000	0	43	130.090	130.090
2098	Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan.	Jamshoro	Un-Approved	June-24	82.000	0.000	0.000	0.000	0.000	82.000	82.000	0.000	82.000	0.000	0	100	0.000	0.000
2099	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	0.000	0.000
2100	Extension & Rehabilitation of Water Supply & Drainage Scheme of Brohi Muhallla and Irrigation Muhalla of City Mirpur Bathoro (SDG # 6).	Sujawal	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	17.500	0.000	17.500	0.000	0	50	8.750	8.750
2101	Water Supply of Village of Syedpur (SDG # 6).	Sujawal	Approved 22.04.21	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2102	Improvement & Extention of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6).	Thatta	Approved 22.04.21	June-23	67.742	0.000	0.000	0.000	0.000	67.742	16.936	0.000	16.936	0.000	0	25	25.403	25.403
2103	Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	Thatta	Approved 22.04.21	June-23	55.138	0.000	0.000	0.000	0.000	55.138	13.785	0.000	13.785	0.000	0	25	20.677	20.677
2104	Rural Water Supply Scheme Pir Patho & Sourranding Villages (SDG # 6).	Thatta	Approved 22.04.21	June-23	63.099	0.000	0.000	0.000	0.000	63.099	15.775	0.000	15.775	0.000	0	25	23.662	23.662
2105	Improvement & Extention of Water Supply Scheme Baghan (SDG # 6).	Thatta	Approved 22.04.21	June-23	25.322	0.000	0.000	0.000	0.000	25.322	6.330	0.000	6.330	0.000	0	25	9.496	9.496

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(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2106	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Thatta	Un- Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
2107	Construction of 6MGD Water Treatment Plant at Numaishgah Sukkur (Phase-I of 18 MGD) (SDG # 6).	Sukkur	Un- Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
2108	Water Supply Scheme of Village and Union Council Akbarpur. (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2109	Water Supply Scheme of Village and Union Council Khabri Bhatt (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2110	Water Supply Scheme of Village and Union Council Lal Jurio (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2111	Water Supply Tank Alongwith Distribution Network for Old Sukkur (SDG # 6).	Sukkur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2112	Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2113	Water Supply Schemes for Village Fateh Ali Lashari, Samano Chakrani, Ali Dino Burdi and Abdul Hakeem Chakrani, Village Mehar, Village Lique Rajper, Village Aleem Rajper, Village Wada Bhatti. (SDG # 6).	Khairpur	Un- Approved	June-23	80.111	0.000	0.000	0.000	0.000	80.111	20.028	0.000	20.028	0.000	0	25	30.042	30.042

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2114	Installation of 02 Nos R.O Plant for Village Hashim Chawro UC Ratokot, Jaro Khan Jogi UC Kothi Kandhoro Taluka Larkano 09 Nos. of Colverts for Village Sabzal Mugheri, Taj Muhammad Mugheri (Bado Wah,), Mahi Khan Talo Khan Jagirani (Bdo Wah) Kirrir Khan Mugheri (Bado Wah), Syed Ameer Ali Shah (Sim Shaakh Khairpur) Ghulam Muhammad Mugheri Near Hassan (Mittho Dero)Sim Shaakh Kambir Khan Mugheri (Bado Wah), Qambeer Jagirani (Earther Wah Gerello), Hukumdad Brohi (Kothi Kalhoro) (SDG # 6).	Larkano	Un- Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
2115	Construction of Water Supply Scheme in Ghaibi Dero (SDG # 6).	Kamber	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2116	Construction of Water Supply Scheme for Old Nauabad City and adjoining areas (SDG # 6).	Sanghar	Un- Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2117	Construction of Water Supply Scheme for Lemo Khaskheli Deh Raharoo and adjoining Villages (SDG # 6).	Sanghar	Un- Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	21.000	21.000
2118	Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram (SDG # 6).	Sanghar	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2119	Providing of Drinking Water through Tube Wells for K.N Shah City and adjoining villages Muhammd Murad Chandio & Fatihpur Taluka K.N Shah (SDG # 6).	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2120	Water Supply Scheme Thariri Mihabat Town (SDG # 6).	Dadu	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2121	Water Supply Scheme Adab Hussain Gulato & Rasaldar (SDG # 6).	Kashmore	Un- Approved	June-23	19.218	0.000	0.000	0.000	0.000	19.218	4.805	0.000	4.805	0.000	0	25	7.207	7.207
2122	Water Supply Scheme Ghous Bux Malak & Fakir Rahamtullah (SDG # 6).	Kashmore	Un- Approved	June-23	19.800	0.000	0.000	0.000	0.000	19.800	4.950	0.000	4.950	0.000	0	25	7.425	7.425

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(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2123	Water Supply Scheme Abdul Aziz Hejwani (SDG # 6).	Kashmore	Un-Approved	June-23	13.000	0.000	0.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000	0	25	4.875	4.875
2124	Water Supply Scheme Shah Ali Rind (SDG # 6).	Kashmore	Un-Approved	June-23	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	6.750	6.750
2125	Water Supply Scheme from Bawa Poorandas Branch to Faqeer Jo Goth (Baba Sirichand Darbar Thatta)(SDG # 6).	Thatta	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2126	Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani (SDG # 6).	Kashmore	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
2127	Construction of W/S Scheme Second Phase Deh Gulanpur Deh Kathgrah Deh Line Purani and Deh Kenjhar	Kashmore	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2128	Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Umerkot	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2129	Water Supply Scheme for Villages of Mirwah Jagir, Dadu Dero, Sardar Dad & Muhammad Jakhrani Taluka Jacobabad (SDG # 6).	Jacobabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
Total. Water Supply (New)					3987.184	0.000	0.000	0.000	0.000	3987.184	1189.500	0.000	1189.500	0.000			1398.842	1398.842
Total Water Supply (On-Going):-					9443.388	3373.312	1465.016	0.000	4838.328	4605.060	3205.076	0.000	3205.076	0.000			699.992	699.992
Total Water Supply (Ongoing+New):-					13430.572	3373.312	1465.016	0.000	4838.328	8592.244	4394.576	0.000	4394.576	0.000			2098.834	2098.834
<u>Drainage (On-Going)</u>																		
2130	Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Hyderabad	Approved 05.08.19	June-23	100.000	0.524	24.869	0.000	25.393	74.607	74.607	0.000	74.607	0.000	25	100	0.000	0.000
2131	Improvement & Extention of Drainage Scheme Mulla Essa Goth Old Thano	Karachi	Approved 05.08.19	June-22	50.000	0.000	9.375	0.000	9.375	40.625	40.625	0.000	40.625	0.000	19	100	0.000	0.000
2132	Rehabilitation of Urban Drainage Scheme Mirpur Sakro \ (SDG # 6)	Thatta	Approved 01.03.13	June-22	150.152	68.309	50.000	0.000	118.309	31.843	31.843	0.000	31.843	0.000	79	100	0.000	0.000
2133	Drainage Scheme Gujjo City District Thatta	Thatta	Approved 05.08.19	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2134	Improvement & Extention of Drainage System for Kotri City (Revised)(SDG # 6)	Jamshoro	Approved 06.05.21	June-23	887.952	38.057	7.500	0.000	45.557	842.395	50.000	0.000	50.000	0.000	5	11	396.198	396.198

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2135	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-22	127.000	58.065	22.749	0.000	80.814	46.186	46.186	0.000	46.186	0.000	64	100	0.000	0.000
2136	Drainage Scheme Kaloi Town	Tharparkar	Approved 04.09.19	June-22	60.000	0.000	3.750	0.000	3.750	56.250	56.250	0.000	56.250	0.000	6	100	0.000	0.000
2137	Drainage Scheme Gulab Laghare Taluka Matli	Badin	Approved 05.08.19	June-22	40.000	0.000	2.500	0.000	2.500	37.500	37.500	0.000	37.500	0.000	6	100	0.000	0.000
2138	Drainage Scheme Misri Khan Jarwar alongwith Disposal Taluka Tando Allahyar	T.A.Yar	Approved 05.08.19	June-22	25.000	0.000	6.250	0.000	6.250	18.750	18.750	0.000	18.750	0.000	25	100	0.000	0.000
2139	Improvement & Extention of Urban Drainage Scheme Tando Allahyar Phase II.	T.A.Yar	Approved 04.09.19	June-22	75.000	0.000	31.750	0.000	31.750	43.250	43.250	0.000	43.250	0.000	42	100	0.000	0.000
2140	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-22	276.536	198.610	12.500	0.000	211.110	65.426	65.420	0.000	65.420	0.000	76	100	0.003	0.003
2141	CC Paving Blocks & Drains for Various Villages of UC Patni Taluka Rohri (SDG # 6).	Sukkur	Approved 08.12.17	June-22	60.000	40.000	9.375	0.000	49.375	10.625	10.625	0.000	10.625	0.000	82	100	0.000	0.000
2142	CC Paving Blocks & Drains for Various Villages of UC Loung Bhatti Taluka Rohri (SDG # 6).	Sukkur	Approved 08.12.17	June-22	80.000	39.999	10.000	0.000	49.999	30.001	30.001	0.000	30.001	0.000	62	100	0.000	0.000
2143	CC paving Blocks & Drains for various Villages of UC Roshanabad street Taluka Rohri.	Sukkur	Approved 08.12.17	June-22	80.000	39.950	10.000	0.000	49.950	30.050	30.050	0.000	30.050	0.000	62	100	0.000	0.000
2144	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil (SDG # 6).	Sukkur	Approved 04.09.19	June-22	15.000	9.930	1.876	0.000	11.806	3.194	3.194	0.000	3.194	0.000	79	100	0.000	0.000
2145	Upgradation & Extension of Drainage Scheme Khanpur Town (SDG # 6).	Shikarpur	Approved 04.09.19	June-22	52.620	0.000	9.867	0.000	9.867	42.753	42.753	0.000	42.753	0.000	19	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2146	Const: of Drg: System at various Muhallas / Colonies (12Nos) of Shikarpur City (i) Ali Shah Peer, (ii)Mehtarullah Colony (iii) Mubarak Colony (iv), Gulistan-e-Hyder Colony (v) Dastageer Colony (vi) Ghareebabad (vii) Unar Colony (viii) Gulistan Colony (ix) Alif Shah Shaheed Burira Colony (x) Tharropur Colony (xi) Dawan Shah Muhalla (xii) Bhittai Colony (SDG # 6)	Shikarpur	Approved 23.05.17	June-23	525.000	138.637	25.000	0.000	163.637	361.363	361.363	0.000	361.363	0.000	31	100	0.000	0.000
2147	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised) (SDG # 6).	Shikarpur	Approved 21.03.18	June-23	1197.250	505.730	125.000	0.000	630.730	566.520	400.000	0.000	400.000	0.000	53	86	83.260	83.260
2148	Drainage Scheme Mian- jo - Goth District Shikarpur (SDG # 6).	Shikarpur	Approved 04.09.19	June-22	40.000	0.000	5.000	0.000	5.000	35.000	35.000	0.000	35.000	0.000	13	100	0.000	0.000
2149	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur (SDG # 6)	Shikarpur	Approved 29.03.13	June-22	94.839	54.027	5.567	0.000	59.594	35.245	35.245	0.000	35.245	0.000	63	100	0.000	0.000
2150	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	Sanghar	Approved 20.10.17	June-23	333.584	19.052	5.000	0.000	24.052	309.532	50.000	0.000	50.000	0.000	7	22	129.766	129.766
2151	Rehabilititation of Drainage Scheme Perumal (SDG # 6).	Sanghar	Approved 31.01.18	June-22	30.223	0.000	5.625	0.000	5.625	24.598	24.598	0.000	24.598	0.000	19	100	0.000	0.000
2152	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG # 6).	Sanghar	Approved 12.01.18	June-23	199.447	0.000	5.625	0.000	5.625	193.822	40.000	0.000	40.000	0.000	3	23	76.911	76.911
2153	Rural Drainage Scheme village Lal Khan leghari & Soomar Khan Legahri & improvement of Water Supply Scheme: of Village Jaffar Khan Leghari & Lal Khan leghari Taluka Sinjhor.	Sanghar	Approved 04.09.19	June-22	30.000	0.000	5.625	0.000	5.625	24.375	24.375	0.000	24.375	0.000	19	100	0.000	0.000
2154	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Sanghar	Approved 10.12.09	June-22	322.781	176.022	48.306	0.000	224.328	98.453	98.453	0.000	98.453	0.000	69	100	0.000	0.000
2155	Rural Drainage Scheme Haroon Faqeer Bhambhro, Taluka ShahdadpurSacha Dino Sand Taluka Tando Adam (SDG#6)	Sanghar	Approved 23.05.17	June-22	14.415	2.205	9.097	0.000	11.302	3.113	3.113	0.000	3.113	0.000	78	100	0.000	0.000
2156	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08 (U/R)	June-22	589.700	465.336	15.463	0.000	480.799	108.901	108.901	0.000	108.901	0.000	82	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2157	Basic Human Facilities of Drainage Scheme Johi (SDG#6)	Dadu	Approved 03.05.13	June-22	322.100	251.733	7.500	0.000	259.233	62.867	62.892	0.000	62.892	0.000	80	100	-0.012	-0.012
2158	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG # 6)	Dadu	Approved 27.09.17	June-23	339.000	71.199	12.500	0.000	83.699	255.301	50.000	0.000	50.000	0.000	25	39	102.651	102.651
2159	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Kamber	Approved 30.09.08	June-22	648.500	477.720	0.000	0.000	477.720	170.780	170.780	0.000	170.780	0.000	74	100	0.000	0.000
2160	Rural Drainage Scheme Abri Taluka Kamber (SDG # 6).	Kamber	Approved 05.08.19	June-22	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
2161	Rural Drainage Scheme Aali Khabhar UC Khabhar Taluka Warah (SDG # 6).	Kamber	Approved 05.08.19	June-22	20.000	0.000	5.276	0.000	5.276	14.724	14.724	0.000	14.724	0.000	26	100	0.000	0.000
2162	Rural Drainage Scheme Mubarakpur Taluka Miro Khan (SDG # 6).	Kamber	Approved 05.08.19	June-22	15.000	0.000	3.750	0.000	3.750	11.250	11.250	0.000	11.250	0.000	25	100	0.000	0.000
2163	Improvement & Extension of Drainage Scheme Naudero (Revised) (SDG # 6)	Larkano	Approved 27.01.15	June-22	368.506	312.184	25.206	0.000	337.390	31.116	31.944	0.000	31.944	0.000	92	100	-0.414	-0.414
2164	Enhancement & Augmentation of Existing Disposal Works i.e Construction of Collecting Tank, Screening Chamber, RCC Nala & CC Drains & Paver Block for Various Disposal Works Under Short Term Program Larkano City (SDG # 6).	Larkano	Approved 21.05.19	June-23	343.321	25.000	173.377	0.000	198.377	144.944	144.944	0.000	144.944	0.000	58	100	0.000	0.000
2165	C.C Drains & Paving Blocks at Various Locations of Larkano City (SDG # 6).	Larkano	Approved 05.08.19	June-23	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100	0.000	0.000
2166	Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-22	362.530	166.173	77.500	0.000	243.673	118.857	118.857	0.000	118.857	0.000	67	100	0.000	0.000
2167	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-22	380.884	280.253	31.844	0.000	312.097	68.787	68.787	0.000	68.787	0.000	82	100	0.000	0.000
2168	Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6)	Ghotki	Approved 24.07.17	June-22	51.300	13.125	28.057	0.000	41.182	10.118	10.118	0.000	10.118	0.000	80	100	0.000	0.000
2169	Improvement of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (SDG # 6)	S.B.A	Approved 08.12.14 (U/R)	June-22	48.910	23.159	24.527	0.000	47.686	1.224	1.326	0.000	1.326	0.000	97	100	-0.051	-0.051

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2170	Rehabilitation of Rural Drainage Scheme of Village Mian Shora, Deh & UC Jamal Keereo Taluka Sakrand (SDG # 6).	S.B.A	Approved 07.11.17	June-22	35.911	18.415	7.304	0.000	25.719	10.192	10.192	0.000	10.192	0.000	72	100	0.000	0.000
2171	Rehabilitation of Rural Drainage Scheme of Village Satpuri Deh-23 Satpur UC Phunal Khan Chandio Tluka Sakrand	S.B.A	Approved 11.12.17	June-22	34.430	20.903	7.084	0.000	27.987	6.443	6.443	0.000	6.443	0.000	81	100	0.000	0.000
2172	Drainage Scheme Shahpur Jahania (SDG # 6).	S.B.A	Approved 05.08.19	June-22	32.933	0.000	8.233	0.000	8.233	24.700	24.700	0.000	24.700	0.000	25	100	0.000	0.000
2173	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (SDG # 6).	S.B.A	Approved 15.01.21	June-22	196.234	0.000	0.375	0.000	0.375	195.859	50.000	0.000	50.000	0.000	0	26	72.930	72.930
2174	Rural Drainge Scheme Dalel Dero UC- Punhal Khan Chandio (SDG # 6).	S.B.A	Approved 11.01.21	June-22	37.311	0.000	0.188	0.000	0.188	37.123	37.123	0.000	37.123	0.000	1	100	0.000	0.000
2175	Rural Drainage Scheme Mashak (Old) Mashak (New) & A.Hameed Para, UC Gohram Mari, Taluka Sakrand (SDG # 6).	S.B.A	Approved 18.02.21	June-23	62.209	0.000	0.000	0.000	0.000	62.209	62.209	0.000	62.209	0.000	0	100	0.000	0.000
2176	Rural Drainage Scheme Village Gohram Mari, UC Gohram Mari, Taluka Sakrand (SDG # 6).	S.B.A	Approved 18.02.21	June-23	24.115	0.000	0.000	0.000	0.000	24.115	24.115	0.000	24.115	0.000	0	100	0.000	0.000
2177	Rural Drainage Scheme Landhi, UC Jamal Kerio, Taluka Sakrand (SDG # 6).	S.B.A	Approved 18.02.21	June-23	26.210	0.000	0.000	0.000	0.000	26.210	26.210	0.000	26.210	0.000	0	100	0.000	0.000
2178	Construction of C.C Blocks & Earth Work in UC 2 Uc 3 & UC 9 Nawabshah City.	S.B.A	Approved 26.02.18	June-22	28.040	21.030	1.400	0.000	22.430	5.610	5.610	0.000	5.610	0.000	80	100	0.000	0.000
2179	Construction of C.C Blocks & Earth Work in UC 6 UC 7 & UC 8 Nawabshah City.	S.B.A	Approved 26.05.17	June-22	30.590	22.943	4.203	0.000	27.146	3.444	3.444	0.000	3.444	0.000	89	100	0.000	0.000
2180	Drainage Scheme Muhalla WAPDA Colony of Sakrand recommended by	S.B.A	Approved 26.02.18	June-22	31.045	27.561	0.384	0.000	27.945	3.100	3.100	0.000	3.100	0.000	90	100	0.000	0.000
2181	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-23	159.000	26.523	5.000	0.000	31.523	127.477	35.000	0.000	35.000	0.000	20	42	46.239	46.239
2182	Improvement & Extension of Urban Drainage Scheme Behlani alongwith CC Block.	N.Feroze	Approved 04.09.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2183	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-22	87.961	39.999	0.000	0.000	39.999	47.962	42.862	0.000	42.862	0.000	45	94	2.550	2.550

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2184	Construction of Underground Drainage Scheme Kashmore Town (SDG # 6)	Kashmore	Approved 25.02.15	June-22	48.185	10.746	0.000	0.000	10.746	37.439	37.439	0.000	37.439	0.000	22	100	0.000	0.000
2185	Rehabilitation and improvement of Karampur Drainage scheme Taluka Tangwani, District Kashmore	Kashmore	Approved 20.01.20	June-22	64.104	0.000	32.052	0.000	32.052	32.052	32.052	0.000	32.052	0.000	50	100	0.000	0.000
2186	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG # 6).	Kashmore	Approved 20.01.20	June-23	94.318	0.000	47.159	0.000	47.159	47.159	47.159	0.000	47.159	0.000	50	100	0.000	0.000
2187	Rural Drainage Scheme Rasaldar Taluka Tangwani (SDG # 6).	Kashmore	Approved 20.01.20	June-22	37.546	0.000	18.773	0.000	18.773	18.773	18.773	0.000	18.773	0.000	50	100	0.000	0.000
2188	Improvement & Extension Drainage Scheme Badhni (SDG # 6).	Kashmore	Approved 14.05.16	June-22	71.343	28.739	0.000	0.000	28.739	42.604	42.604	0.000	42.604	0.000	40	100	0.000	0.000
2189	Drainage Scheme for Villages of Muhammad Saleh Suhag, Sadiq Kanhar, Dinal Shah and Daurija Taluka Kingri (SDG # 6)	Khairpur	Approved 30.09.16 (U/R)	June-22	38.275	27.453	6.841	0.000	34.294	3.981	3.981	0.000	3.981	0.000	90	100	0.000	0.000
2190	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Khairpur	Approved 30.09.16	June-22	34.534	15.113	12.298	0.000	27.411	7.123	7.123	0.000	7.123	0.000	79	100	0.000	0.000
2191	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-23	302.265	90.327	60.000	0.000	150.327	151.938	151.938	0.000	151.938	0.000	50	100	0.000	0.000
2192	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16	June-22	99.727	38.162	10.000	0.000	48.162	51.565	51.565	0.000	51.565	0.000	48	100	0.000	0.000
2193	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17 (U/R)	June-22	161.953	53.888	10.000	0.000	63.888	98.065	98.065	0.000	98.065	0.000	39	100	0.000	0.000
2194	Construction of Drainage Scheme for Ahmed pur & Rahuja Taluka Kingri (SDG # 6)	Khairpur	Approved 24.07.17	June-22	51.058	32.695	7.937	0.000	40.632	10.426	10.426	0.000	10.426	0.000	80	100	0.000	0.000
2195	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Khairpur	Approved 24.07.17	June-22	99.423	86.737	7.122	0.000	93.859	5.564	5.564	0.000	5.564	0.000	94	100	0.000	0.000
2196	Drainage Scheme at Village Talpur Wada UC Naseer Fakir Jalalani (SDG # 6).	Khairpur	Approved 31.01.18	June-22	64.105	0.000	20.000	0.000	20.000	44.105	44.105	0.000	44.105	0.000	31	100	0.000	0.000
2197	Drainage System of Village Adur Narejo Deh Golo Wahan Taluka Gambat (SDG # 6).	Khairpur	Approved 05.08.19	June-22	15.000	0.000	3.750	0.000	3.750	11.250	11.250	0.000	11.250	0.000	25	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2198	Improvement & Extention of Drainage Scheme Pir-jo-Goth Taluka Kingri (SDG # 6).	Khairpur	Approved 04.12.19	June-23	128.800	0.000	32.200	0.000	32.200	96.600	96.600	0.000	96.600	0.000	25	100	0.000	0.000
2199	Improvement & Extension of Drainage Scheme Gadeji Taluka Sobho Dero (SDG # 6).	Khairpur	Approved 05.08.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2200	Improvement & Extention of Drainage Scheme Piryalo Taluka Kingri (SDG # 6).	Khairpur	Approved 04.09.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2201	Rural Draiang Scheme Maghanwari Taluka Kingri	Khairpur	Approved 04.09.19	June-22	25.000	0.000	6.250	0.000	6.250	18.750	18.750	0.000	18.750	0.000	25	100	0.000	0.000
2202	Construction of Surface Drains & Paver Bock for Village Amaad Abad, Taluka Faiz Ganj, District Khairpur	Khairpur	Approved 29.05.20	June-22	5.642	0.000	0.706	0.000	0.706	4.936	4.936	0.000	4.936	0.000	13	100	0.000	0.000
2203	Construction of Surface Drains & Paver Bock for Village Haji Ali Nawaz Rajper, UC Karoondi, Taluka Faiz Ganj, District Khairpur	Khairpur	Approved 29.05.20	June-22	13.325	0.000	2.499	0.000	2.499	10.826	10.826	0.000	10.826	0.000	19	100	0.000	0.000
2204	Providing of Surface Drains & CC Paver for Drainage Scheme Thari Mirwah (SDG # 6).	Khairpur	Approved 18.02.21	June-24	138.226	0.000	0.000	0.000	0.000	138.226	25.000	0.000	25.000	0.000	0	18	56.613	56.613
Total.(Drg: On-going)					10865.368	4036.233	1223.964	0.000	5260.197	5605.171	3671.888	0.000	3671.888	0.000	48	82	966.642	966.642
<u>Drainage (New)</u>																		
2205	Providing Sewerage System in various Ucs of Taluka Murad Memon (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2206	Construction of RCC Nala from Mehmood Goth to Sea Side at Lath Basti UC Rehri, Taluka Ibrahim Hyderi. (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.513	0.000	0.000	0.000	0.000	100.513	25.128	0.000	25.128	0.000	0	25	37.693	37.693
2207	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Karachi Malir	Un-Approved	June-23	98.777	0.000	0.000	0.000	0.000	98.777	24.694	0.000	24.694	0.000	0	25	37.042	37.042
2208	Providing & Laying of Sewerage & Paver Blocks and internal roads at various villages (Pir Sarhandi, Jam Kando, Satal, Usman) of UC- 16 Kotraro, Bin Qasim (SDG # 6).	Karachi Malir	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2209	Construction of New Drainage System & CC Blocks at UC Halepoto, UC Seri & UC Almani. (SDG # 6)	Hyderabad	Un-Approved	June-23	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
2210	Drainage System of Daro, Belo City & Syedpur and CC of Bathoro, Syedpur & Sujawal.	Sujawal	Un-Approved	June-24	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
2211	Improvement of Existing Drainage System in Bau Khan Pathan & Rural Drainage Scheme Palijani Station Taluka & District Matiari (SDG # 6).	Matiari	Un-Approved	June-23	51.121	0.000	0.000	0.000	0.000	51.121	12.780	0.000	12.780	0.000	0	25	19.171	19.171
2212	Construction of Drainage Scheme Garho City (SDG # 6).	Thatta	Approved 22.04.21	June-24	89.647	0.000	0.000	0.000	0.000	89.647	22.412	0.000	22.412	0.000	0	25	33.618	33.618
2213	Construction of Drainage Scheme Ketu Bandar (SDG # 6).	Thatta	Approved 22.04.21	June-23	72.498	0.000	0.000	0.000	0.000	72.498	18.125	0.000	18.125	0.000	0	25	27.187	27.187
2214	Improvement & Extension of Urban Drainage Scheme Ghorabari Taluka Ghorabari (SDG # 6).	Thatta	Approved 22.04.21	June-23	90.273	0.000	0.000	0.000	0.000	90.273	22.568	0.000	22.568	0.000	0	25	33.853	33.853
2215	Improvement & Extension of Urban Drainage Scheme Ver Taluka Ghorabari (SDG # 6).	Thatta	Approved 22.04.21	June-24	118.252	0.000	0.000	0.000	0.000	118.252	29.563	0.000	29.563	0.000	0	25	44.345	44.345
2216	Drainage Scheme along with CC Block for villages Nana Gandaro, Manik Behrani, Daragh Shah Mubeen, Abdul Majeed Sabughar, Daragh Shah Ladho via Kashighar Muhalla, Ghulam Thenga, Haji Khamiso Khaskheli, Christian Colony (SDG # 6).	Thatta	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2217	Construction of Open Surface Drain, CC Flooring and Paving Block for Different Wards of Thatta City (SDG # 6).	Thatta	Un-Approved	June-23	180.743	0.000	0.000	0.000	0.000	180.743	45.186	0.000	45.186	0.000	0	25	67.779	67.779
2218	Construction of Drainage Scheme Sehwan. (SDG # 6).	Jamshoro	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2219	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).	Jamshoro	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2220	Construction of Drainage Scheme at Various Villages of Taluka Manjhand (SDG # 6).	Jamshoro	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2221	Extension & Rehabilitation of Drainage Scheme village Sari, UC Sari, Taluka Thano Bula Khan (SDG # 6).	Jamshoro	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2222	Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG # 6).	Jamshoro	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2223	Improvement and Extension of Urban Drainage Scheme Manjhad, District Jamshoro (SDG # 6).	Jamshoro	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2224	Construction of Drainage Scheme at Village Sain Dino Mallah , Taluka Kotri (SDG # 6).	Jamshoro	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2225	Rural Drainage Scheme Bajara (SDG # 6).	Jamshoro	Un- Approved	June-23	64.042	0.000	0.000	0.000	0.000	64.042	16.011	0.000	16.011	0.000	0	25	24.016	24.016
2226	Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan.	Jamshoro	Un- Approved	June-23	170.000	0.000	0.000	0.000	0.000	170.000	170.000	0.000	170.000	0.000	0	100	0.000	0.000
2227	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).	Jamshoro	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2228	Construction of CC Block & Drains at Various Streets of District Jamshoro (SDG # 6).	Jamshoro	Un- Approved	June-23	112.341	0.000	0.000	0.000	0.000	112.341	28.085	0.000	28.085	0.000	0	25	42.128	42.128
2229	Improvement/Extention of Drainage Scheme Talhar (SDG # 6).	Badin	Un- Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2230	Construction of Drainage Scheme Village Umer Bughio (SDG # 6).	Mirpurkhas	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2231	Construction of Drainage Scheme at Various Village of Union Council Akbarpur (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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2232	Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony, Murad Shah Colony Lokoshed and Village Khari Mumbrani and; Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah, Bedal Becus Tunnel disposal, Al-Abbad disposal Rohri City (SDG # 6).	Sukkur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2233	Construction of Drainage Scheme at Various Village of Khabri Bhatt (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2234	Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2235	Construction of Drainage Scheme at Bachal Shah Miani Sukkur (SDG # 6).	Sukkur	Un- Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2236	Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2237	Construction of Drainage Scheme Allahabad Colony Sukkur (SDG # 6).	Sukkur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2238	Construction of Drainage Scheme Lal Mashaikh Sukkur (SDG # 6).	Sukkur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2239	Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth (SDG # 6).	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2240	Construction of Drainage Schemes on one side of Peer Wah Pano Akil town (SDG # 6).	Sukkur	Un- Approved	June-24	50.500	0.000	0.000	0.000	0.000	50.500	12.625	0.000	12.625	0.000	0	25	18.938	18.938
2241	Drainage Scheme for left over Area of City Pano Akil (SDG # 6).	Sukkur	Un- Approved	June-23	50.500	0.000	0.000	0.000	0.000	50.500	12.625	0.000	12.625	0.000	0	25	18.938	18.938
2242	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (SDG # 6).	Sukkur	Un- Approved	June-23	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2243	Drainage Scheme Village Piaro Labano, Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & Malik Taluka Rohri.	Sukkur	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2244	Drainage Scheme for Khandhkot Ward No. 1 to 16 (SDG # 6).	Kashmore	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2245	Drainage Scheme Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG # 6).	Kashmore	Un-Approved	June-23	33.604	0.000	0.000	0.000	0.000	33.604	8.400	0.000	8.400	0.000	0	25	12.602	12.602
2246	Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG # 6).	Kashmore	Un-Approved	June-23	34.186	0.000	0.000	0.000	0.000	34.186	8.547	0.000	8.547	0.000	0	25	12.820	12.820
2247	Drainage Scheme Village Amanullah B	Kashmore	Un-Approved	June-23	29.840	0.000	0.000	0.000	0.000	29.840	7.460	0.000	7.460	0.000	0	25	11.190	11.190
2248	Drainage Scheme Village Jahan Khan	Kashmore	Un-Approved	June-23	34.781	0.000	0.000	0.000	0.000	34.781	8.695	0.000	8.695	0.000	0	25	13.043	13.043
2249	Providing and Fixing Paving Blocks with Road Drainage in Various Streets of Khanpur Town and Various Villages of UC Mian Jo Goth (SDG # 6).	Shikarpur	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2250	Drainage Scheme Garhi Yaseen (SDG # 6).	Shikarpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2251	Drainage Scheme Village Nabi Shah Waggan Taluka Garhi Yaseen (SDG # 6).	Shikarpur	Un-Approved	June-24	24.450	0.000	0.000	0.000	0.000	24.450	6.113	0.000	6.113	0.000	0	25	9.169	9.169
2252	Drainage System for left over areas of City Naudero (SDG # 6).	Larkano	Un-Approved	June-24	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2253	Construction of Paver Block And C.C Drain in Various Areas of City Ratodero (SDG # 6).	Larkano	Un-Approved	June-24	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2254	Paver Block/ Drain for different Villages of UC's Bero Chandio, Maheto, Fatehpur, Rasheed Wagan, Mithodero, vikya Sangi, Lund, Dhamrah, Ratokot, Kothi Kalhoru Taluka Larkano (SDG # 6).	Larkano	Un-Approved	June-24	115.000	0.000	0.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000	0	25	43.125	43.125
2255	Construction of Paver Block & CC Drain in Various locations of UC-01 to 05 Larkano City (SDG # 6).	Larkano	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2256	Construction of Paver Block and CC Drains of Various Locations of UC-06 to 10 City Larkano (SDG # 6).	Larkano	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.000	0.000	37.000	0.000	0	25	56.500	56.500
2257	Construction of Paver Block and CC Drains of Various Locations of UC-11 to 15 City Larkano (SDG # 6).	Larkano	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.000	0.000	37.000	0.000	0	25	56.500	56.500
2258	Construction of CC Drains & Paver Blocks in various streets of Union Committees No. 16 to 20 of City Larkano (SDG # 6).	Larkano	Un- Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2259	Paver Block & CC Drains from Allah Park Tower to Shahdadkot Naka Bab-e-Zulfiqar via Rest House and Kamber Lashari Road (2.0 Kms) at Taluka Ratodero (SDG # 6).	Larkano	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2260	Paver Block & CC Drains from Allah Wali Masjid to Abdul Wahid Soomro Gate via New Eid Gah and Massan (1.50 kms) at Taluka Ratodero (SDG # 6).	Larkano	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2261	Paver Block & CC Drains from Allah park Tower to Wado Alam pak via VIP Bakery, Harijan Road and Amroti Mashid at Taluka Ratodero (1.5 kms) (SDG # 6).	Larkano	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2262	Construction of Drains & Paver Block in Various Streets of Ward No.1,II,III,V&VII of Naudero, Taluka Ratodero (SDG # 6).	Larkano	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2263	Construction of Paver Block & C.C Drains in Various Uc's of Taluka Ratodero (SDG # 6).	Larkano	Un- Approved	June-24	145.000	0.000	0.000	0.000	0.000	145.000	36.000	0.000	36.000	0.000	0	25	54.500	54.500
2264	Construction of Paver Block & CC Drain of Akil Circle (UC's Akil, Aghani & Phull) (2.50 KMs), Taluka Larkano (SDG # 6).	Larkano	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2265	Construction of Paver/CC Block & CC Drain from Railway Station Badeh to Govt. Hospital Badeh, and Construction of CC Block Paver Block & CC Drain Channa Bridge Dokri to Dokri Bus Stand Via Village Babal Jarwar and various streets of City Badeh and City Dokri (SDG # 6).	Larkano	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2266	Construction of Paver/CC Block & CC Drain in diferent Villages of District Larkano (SDG # 6).	Larkano	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2267	Construction of Drainage Scheme at Mohallah Jam Hassan Khan Dahar & CC Paver in various Streets Ubauro City (SDG # 6).	Ghotki	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2268	Drainage Scheme Village Pir Muhammad Bhutto, UC Ranwati, Taluka Ubauro (SDG # 6).	Ghotki	Un- Approved	June-24	81.500	0.000	0.000	0.000	0.000	81.500	20.375	0.000	20.375	0.000	0	25	30.563	30.563
2269	Drairage Scheme Village Mari, UC Kamoon Shaheed Taluka Ubauro (SDG # 6).	Ghotki	Un- Approved	June-24	52.670	0.000	0.000	0.000	0.000	52.670	13.168	0.000	13.168	0.000	0	25	19.751	19.751
2270	CC at Bathoro City, Syedpur and Belo Citi and Drainge System of Daro.	Sujawal	Un- Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2271	Construction of Paver Blocks & C.C Drains in Various Muhalla's City Shahdadkot (SDG # 6).	Kamber	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2272	Construction of C.C Drains and Paver Blocks in UC's (05 Nos.) of Taluka Shahdadkot (SDG # 6).	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2273	Construction of C.C Drains and Paver Blocks for Muhallas of Shahdadkot City (SDG # 6).	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2274	Paver Block and C.C Drains in Various Muhallas of Mirokhan City (SDG # 6).	Kamber	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2275	Paver Block and C.C Drain in Various villages of Taluka Mirokhan and Sujawal and Kamber (SDG # 6).	Kamber	Un- Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2276	Paver Block and C.C Drain in Various Muhallas of City Kamber. (SDG # 6).	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2277	Construction and Renovation Road & Paver Block & CC Drain in Various location in City Kamber & Taluka Kamber (SDG # 6).	Kamber	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2278	Construction of Paver Block & CC Drain in Various Location of Taluka Kamber (SDG # 6).	Kamber	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2279	Paver Block and C.C Drain in Various villages of Taluka Kamber & Warah (SDG # 6).	Kamber	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.000	0.000	37.000	0.000	0	25	56.500	56.500
2280	Construction of Renovation Road & Paver Block & CC Drain in Various Location in City Warah & Taluka Warah (SDG # 6).	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2281	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Warah (SDG # 6).	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2282	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Naseerabad (SDG # 6).	Kamber	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2283	Construction of Renovation Road & Paver Block & CC Drain in various location in City Nasirabad & Taluka Nasirabad (SDG # 6).	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2284	Construction of Renovation Road & Paver Block & CC Drain in Various Location in Town Ghaji Khuhawar (SDG # 6).	Kamber	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2285	Rural Drainage for Village Syed Ibrahim Shah UC-Buchery Taluka Daur (SDG # 6).	S.B.A	Un- Approved	June-23	26.425	0.000	0.000	0.000	0.000	26.425	6.606	0.000	6.606	0.000	0	25	9.910	9.910
2286	Drainage Scheme for Various Wards of Nawabshah City (SDG # 6).	S.B.A	Un- Approved	June-23	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2287	Drainage Scheme in Various Streets of Town Committee Bucheri (SDG # 6).	S.B.A	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2288	Construction of Surface Drain & C.C Paver of Village Niwarro Bandh Kashif Raza (SDG # 6).	Khairpur	Un- Approved	June-23	30.500	0.000	0.000	0.000	0.000	30.500	7.625	0.000	7.625	0.000	0	25	11.438	11.438
2289	Construction of CC Drainage Brick Pavemet & Paver Work at Village Ghulam Jaffar Khaki Soomer Goth Taluka Sobhodero Town Committee Hingorja (SDG # 6).	Khairpur	Un- Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2290	Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Khairpur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2291	Drainage Scheme Mohammad Moosa Thebo Taluka Kot Digi (SDG # 6).	Khairpur	Un- Approved	June-23	25.900	0.000	0.000	0.000	0.000	25.900	6.475	0.000	6.475	0.000	0	25	9.713	9.713
2292	Constrction/Rehabilitation of Storm Water Drain and CC Flooring in Hussaini Chowk Via Sindhi School to Ganj-e-Shaheedan Luqman (SDG # 6).	Khairpur	Un- Approved	June-23	27.380	0.000	0.000	0.000	0.000	27.380	6.845	0.000	6.845	0.000	0	25	10.268	10.268
2293	Drainage and Paver Schemes in Various Villages of Khairpur and Kotdiji.	Khairpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2294	Construction of Surface Drains, C.C Topping, C.C Paver Block, Culverts & Bricks Pavement and Sewer Line at Town Committee Mehrabpur Taluka Mehrabpur (SDG # 6).	N.Feroze	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2295	Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (SDG # 6).	N.Feroze	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2296	Drainage Scheme i/c CC Topping and Paver Block of Village Saleemabad UC Ghulam Shah (SDG # 6).	N.Feroze	Un- Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
2297	Drainage Scheme Bhiria City (SDG # 6).	N.Feroze	Un- Approved	June-23	229.600	0.000	0.000	0.000	0.000	229.600	57.400	0.000	57.400	0.000	0	25	86.100	86.100
2298	Providing & Fixing Paver Block including Drain Nalla Bhiria Road (SDG # 6).	N.Feroze	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
2299	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Municipal Committee Moro Taluka Moro (SDG # 6).	N.Feroze	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250	
2300	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Town Committee Padidan, Taluka Naushero Feroze (SDG # 6).	N.Feroze	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750	
2301	Construction of Sewerage System for Old Nauabad City and Adjoining Areas (SDG # 6).	Sanghar	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375	
2302	Construction of Surface Drainage/CC Paver Streets for Kurkili, Jafar Leghari, Kandiyari Jam Nawaz Ali Taluka (SDG # 6).	Sanghar	Un-Approved	June-24	124.000	0.000	0.000	0.000	0.000	124.000	31.000	0.000	31.000	0.000	0	25	46.500	46.500	
2303	Improvement and Extension of Drainage Scheme (including C.C Paver) Village Mulla Makhan, Tando Adam (SDG # 6).	Sanghar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750	
2304	Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Sanghar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750	
2305	Rural Drainage Scheme of Village, Ghundan preetamabad, Allahdad Leghari & sher Leghari (SDG # 6).	Sanghar	Un-Approved	June-23	115.000	0.000	0.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000	0	25	43.125	43.125	
2306	Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	Sanghar	Un-Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875	
2307	Improvement and Extension of Urban Drainage Scheme Sinjhoru (SDG # 6).	Sanghar	Un-Approved	June-23	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250	
2308	Drainage Scheme of Radhan Town (SDG # 6).	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500	
Total. Drainage (New)					8919.043	0.000	0.000	0.000	0.000	8919.043	2355.511	0.000	2355.511	0.000				3281.766	3281.766
Total.(Drg: On-going)					10865.368	4036.233	1223.964	0.000	5260.197	5605.171	3671.888	0.000	3671.888	0.000				966.642	966.642
Total.(Drg: On-going + New)					19784.411	4036.233	1223.964	0.000	5260.197	14524.214	6027.399	0.000	6027.399	0.000				4248.408	4248.408

**PROVINCIAL
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(Rs. in million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfor- ward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Sindh Based (On-going)</u>																	
2309	Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	Approved 02.05.18	June-23	452.093	160.181	96.331	0.000	256.512	195.581	195.581	0.000	195.581	0.000	57	100	0.000	0.000
2310	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised)	Sindh	Approved 09.09.15	June-23	875.594	205.338	63.478	0.000	268.816	606.778	0.000	100.000	100.000	0.000	31	42	253.389	253.389
2311	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-23	1575.944	500.000	100.000	0.000	600.000	975.944	975.944	0.000	975.944	0.000	38	100	0.000	0.000
2312	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	Approved 30.11.16	June-23	1602.581	1257.433	113.899	0.000	1371.332	231.249	231.249	0.000	231.249	0.000	86	100	0.000	0.000
2313	Monotring, Evalaution & Co-ordination Unit. (Revised)	Sindh	Approved 11.10.19	June-23	665.471	142.668	37.500	0.000	180.168	485.303		100.000	100.000	0.000	27	42	192.652	192.652
2314	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	Approved 09.02.18	June-23	3764.648	1582.564	1438.148	0.000	3020.712	743.936	743.936	0.000	743.936	0.000	80	100	0.000	0.000
2315	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-23	5269.000	2233.629	1957.451	0.000	4191.080	1077.920	944.944	132.976	1077.920	0.000	80	100	0.000	0.000
2316	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	Approved 30.12.20	June-23	3751.768	0.000	44.666	0.000	44.666	3707.102	800.000	0.000	800.000	0.000	1	23	1453.551	1453.551
	Total.(Sindh Based: On-going)				17957.099	6081.813	3851.473	0.000	9933.286	8023.813	3891.654	332.976	4224.630	0.000			1899.592	1899.592
	<u>Sindh Based (New)</u>																	
2317	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	Sindh	Un- Approved		2000.000	0.000	0.000	0.000	0.000	2000.000	220.000	0.000	220.000	0.000	0	11	890.000	890.000
2318	Rehabilitation of Non- Functional Water Supply and Drainage Schemes in Sindh Phase II(SDG 6)	Sindh	Un- Approved		4385.000	0.000	0.000	0.000	0.000	4385.000	306.546	0.000	306.546	0.000	0	7	2039.227	2039.227
	Total.(Sindh Based: New)				6385.000	0.000	0.000	0.000	0.000	6385.000	526.546	0.000	526.546	0.000			2929.227	2929.227
	Total. Sindh Based (On-going + New).				24342.099	6081.813	3851.473	0.000	9933.286	14408.813	4418.200	332.976	4751.176	0.000			4828.819	4828.819

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Phased Out Schemes																	
2319	Rural Drainage Scheme Detha Station UC Narojani (ADP-1608/ 2018-19) (SDG # 6).	Hyderabad	Approved 30.12.16	June-22	25.086	20.279	0.000	0.000	20.279	4.807	4.807	0.000	4.807	0.000	81	100	0.000	0.000
2320	Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	Approved 21.07.11	June-22	99.400	60.493	0.000	0.000	60.493	38.907	38.907	0.000	38.907	0.000	61	100	0.000	0.000
2321	Drainge Scheme UC-2 Nango Lane Kotri (ADP No.1614/2018-19)	Jamshoro	Approved 05.12.16	June-22	57.976	46.284	0.000	0.000	46.284	11.692	11.692	0.000	11.692	0.000	80	100	0.000	0.000
2322	Sewerage Facilities at PMA Nur Goth Village at Gujjo (ADP No.1611/2018-19)	Thatta	Approved 15.10.15	June-22	10.082	6.928	0.000	0.000	6.928	3.154	3.154	0.000	3.154	0.000	69	100	0.000	0.000
2323	Improvement / Extention Water Supply Scheme Khararo Syed and Khararo Charan (ADP No.1971/ 2016-17) (SDG # 6)	Umerkot	Approved (U/R)	June-22	34.830	24.543	0.000	0.000	24.543	10.287	10.287	0.000	10.287	0.000	70	100	0.000	0.000
2324	Water Supply Scheme Sarhari Taluka Shahdadpur (ADP No.1571/ 2018-19) (SDG # 6).	Sanghar	Approved 03.05.13	June-22	140.433	73.578	0.000	0.000	73.578	66.855	66.855	0.000	66.855	0.000	52	100	0.000	0.000
2325	Construction of Water Supply Scheme from Canal Source to Tube Well Source for Village Malhir Pato Taluka Kotdiji (ADP No.1594/2018-19) (SDG # 6).	Khairpur	Approved 29.09.16	June-22	12.554	6.586	0.000	0.000	6.586	5.968	5.968	0.000	5.968	0.000	52	100	0.000	0.000
2326	Construction of RCC Covered Main Nala at Various Village (06 Nos.) (Revised) (ADP No.1638/2018-19) (SDG # 6).	Kamber	Approved 14.11.14	June-22	442.780	384.205	0.000	0.000	384.205	58.575	58.575	0.000	58.575	0.000	87	100	0.000	0.000
2327	Improvement & Extension of Urban Water Supply Scheme Kamber (Revised) (ADP# 1741/2014-15) (SDG # 6).	Kamber	Approved 27.01.15 (U/RR)	June-23	409.461	401.952	0.000	0.000	401.952	7.509	7.509	0.000	7.509	0.000	98	100	0.000	0.000
2328	Drainage Scheme Miro Khan (ADP No.1639/2018-19) (SDG # 6).	Kashmore	Approved 14.11.14	June-22	119.278	95.876	0.000	0.000	95.876	23.402	23.402	0.000	23.402	0.000	80	100	0.000	0.000
2329	Construction of Power & Drainage Scheme for Village Qadir Bux Mugheri UC Wagan Taluka Warah (ADP No.1640/2018-19) (SDG # 6).	Kamber	Approved 4.07.2017	June-22	8.458	5.857	0.000	0.000	5.857	2.601	2.601	0.000	2.601	0.000	69	100	0.000	0.000

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2330	Rural Drainage Scheme Khabri Taluka Lakhi (Non-ADP of 2018-19) (SDG # 6).	Shikarpur	Approved 05.12.17	June-22	17.627	0.000	0.000	0.000	0.000	17.627	17.627	0.000	17.627	0.000	0	100	0.000	0.000
2331	Repair of Rehabilitation of Water Supply Scheme Chach Jahan Khan (ADP No.1837/2019-20) (SDG # 6).	Sujawal	Approved 17.08.17	June-22	29.902	7.500	0.000	0.000	7.500	22.402	22.402	0.000	22.402	0.000	25	100	0.000	0.000
2332	Sewerage Scheme at Jumma Jakhio Goth Dumlottee of UC Kharo Malir (ADP No.2015/2019-20) (SDG # 6).	Karachi	Approved 12.11.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
2333	Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed (ADP No.1976/2019-20) (SDG # 6).	S.B.A	Approved 22.09.16	June-22	34.575	19.099	0.000	0.000	19.099	15.476	15.476	0.000	15.476	0.000	55	100	0.000	0.000
2334	Drainage Scheme Village Dewan and Sawan Shaito (ADP No.1980/2019-20) (SDG # 6).	N.Feroze	Approved 30.09.16	June-22	40.000	36.158	0.000	0.000	36.158	3.842	3.842	0.000	3.842	0.000	90	100	0.000	0.000
2335	Drainage Scheme Moharam Khan Rajpar (ADP No.2063/2019-20) (SDG # 6).	N.Feroze	Approved 27.01.17	June-22	8.291	4.546	0.000	0.000	4.546	3.745	3.745	0.000	3.745	0.000	55	100	0.000	0.000
Total. Phased Out.					1520.733	1193.884	0.000		1193.884	326.849	326.849	0.000	326.849	0.000			0.000	0.000
Total Water Supply (Ongoing+New):-					13430.572	3373.312	1465.016		4838.328	8592.244	4394.576	0.000	4394.576	0.000			2098.834	2098.834
Total Drainage (On-going+New):-					19784.411	4036.233	1223.964		5260.197	14524.214	6027.399	0.000	6027.399	0.000			4248.408	4248.408
Total. Sindh Schemes (On-going + New).					24342.099	6081.813	3851.473		9933.286	14408.813	4418.200	332.976	4751.176				4828.819	4828.819
Total Public Health Engineering :-					59077.815	14685.242	6540.453		21225.695	37852.120	15167.024	332.976	15500.000				11176.060	11176.060

RURAL DEVELOPMENT

Communication (On-going Schemes)

2336	Construction of Link Road from Nawabshah "WARR" Road (Survey No. 73 / 76) Deh Lakhmir to Nawabshah Shahdadpur Road Taluka Nawabshah (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-22	20.000	0.000	15.000	0.000	15.000	5.000	5.000	0.000	5.000	0.000	75	100	0.000	0.000
2337	Repair & Maintenanceof Metalled Road from Budho Pitafi to Village Gullo Pitafi Taluka, Mirpur Mathelo, District Ghotki. (SDG # 1, 9, 11)	Ghotki	Approved 13.03.20	June-22	12.000	0.000	0.750	0.000	0.750	11.250	11.250	0.000	11.250	0.000	6	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2338	Construction of Link Road Saleem Khan Khoso to Suhbat Khan Bajkani UC Jagirabad Taluka Tangwani District Kashmore (2.5 km) (SDG # 1, 9, 11)	Kashmore	Approved 11.12.19	June-22	18.000	0.000	4.500	0.000	4.500	13.500	13.500	0.000	13.500	0.000	25	100	0.000	0.000
2339	Construction of Road from Village Khuhro Sharif to Village Khahi Qasim via Bachal Shah Bhiria and Construction of Road from Jama Masjid Noor-e-Muhammadi Village Lal Khan Rind to Link Road Mohabat Dero Halani, Taluka Kandiaro. (SDG # 1, 9, 11)	N.Feroze	Approved 11.12.19	June-22	36.000	0.000	9.000	0.000	9.000	27.000	27.000	0.000	27.000	0.000	25	100	0.000	0.000
2340	Construction of Road Village Sukhial Jatoi to Soomra Panhwar via Ali Sher Indher Village. (SDG # 1, 9, 11)	Sukkur	Approved 11.12.19	June-22	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25	100	0.000	0.000
2341	Construction of Lalu Waggan Road from Village Muhammad Khan to Azeem Brohi UC Noor Abad Taluka Warah district Kamber-Shahdadkot (3km) (SDG # 1, 9, 11)	Kamber	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000
2342	Construction of Road from Village Khair Mohammad Jarwar to Village Misri Khan Jarwar district Tando Allahyar. (SDG # 1, 9, 11)	T.A.Yar	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000
2343	Construction of Road from Village Haji Rustam Mehari to Village Manik Mangrio UC-Rahoki Taluka Shaheed Fazil Raho. (3KM) (SDG # 1, 9, 11)	Badin	Approved 11.12.19	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2344	Construction of Road from Mir Sharique Talpur to Dr. Muhammad Hassan Kapri Village Deh 168 UC Kangoro Taluka Digri (SDG # 1, 9, 11)	Mirpurkhas	Approved 11.12.19	June-22	8.000	0.000	2.000	0.000	2.000	6.000	6.000	0.000	6.000	0.000	25	100	0.000	0.000
2345	Construction / Improvement of Road Abdul Rasheed Baloch Taluka Ghorabari (2km) (SDG # 1, 9, 11)	Thatta	Approved 11.12.19	June-22	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	13	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2346	Improvement / Construction of Link Road from Darro Barrage Village Jadaarhi UC Darro Taluka Bathoro. (1km) (SDG # 1, 9, 11)	Sujawal	Approved 11.12.19	June-22	8.000	0.000	1.000	0.000	1.000	7.000	7.000	0.000	7.000	0.000	13	100	0.000	0.000
2347	Constrction of Metalled Road from National Highway to Village Kamal Babar UC Sekhat Taluka & District Matiari. (SDG # 1, 9, 11)	Matiari	Approved 11.12.19	June-22	10.000	0.000	1.875	0.000	1.875	8.125	8.125	0.000	8.125	0.000	19	100	0.000	0.000
2348	Construction of Road Village Yaqoob Sobho to Rahoo Halipota at Kumb Shakh UC Bhali Dino Sathio Bulri Shah Karim. (SDG # 1, 9, 11)	T.M.Khan	Approved 11.12.19	June-22	14.000	0.000	0.875	0.000	0.875	13.125	13.125	0.000	13.125	0.000	6	100	0.000	0.000
2349	Construction of Link Road Laya Shakh from Village Mir Liaquat Ali Khan Brohi to Village Ali Abad Bhutto via Mubarak Brohi via Village Allah Dino via Village Siraj Brohi Taluka Garhi Khairo District Jacobabad. (SDG # 1, 9, 11)	Jacobabad	Approved 11.12.19	June-22	15.425	0.000	1.928	0.000	1.928	13.497	13.497	0.000	13.497	0.000	12	100	0.000	0.000
2350	Construction of Road from Village Varasham Shodo to Ali Murad Barejo, U.C Sari, Taluka Thana Bulla Khan, District Jamshoro. (1.5 km) (SDG # 1, 9, 11)	Jamshoro	Approved 11.12.19	June-22	12.000	0.000	3.000	0.000	3.000	9.000	9.000	0.000	9.000	0.000	25	100	0.000	0.000
2351	Construction of Road from Mehar Gaji Khawar to Village Karam Khan Khoso i/c retaining wall, C.C flooring Abdullah Colony Bhutto Muhalla, Taluka Mehar and construction of Road at Village Ghulam Haider Jaisar (Lalya), Dadu Moro Bridge. (SDG # 1, 9, 11)	Dadu	Approved 11.12.19	June-22	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25	100	0.000	0.000
2352	Re-Construction / Repair of Road Karama Bagh Muhammad Pur. (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	18.000	0.000	4.500	0.000	4.500	13.500	13.500	0.000	13.500	0.000	25	100	0.000	0.000
2353	Constrution of Road from Rano Solangi to Village Qamer Ali Shar via Kaloo Khan Lashari (SDG # 1, 9, 11)	Umerkot	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000

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(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2354	Construction of Link Road from Dim Shakh to Village Jaffar Khan Jalalani and constuction of Road from Village Kamil Khan Jalalani to Village Wazir Mangrio, Taluka Sinjhor. (1.5 km) (SDG # 1, 9, 11)	Sanghar	Approved 11.12.19	June-22	13.000	0.000	3.250	0.000	3.250	9.750	9.750	0.000	9.750	0.000	25	100	0.000	0.000
2355	Construction of Road from Syed Akbar Shah Colony to Bridge Ali Bahar Wah Taluka Thari Mirwah. (2 km) (SDG # 1, 9, 11)	Khairpur	Approved 11.12.19	June-22	17.653	0.000	3.318	0.000	3.318	14.335	14.335	0.000	14.335	0.000	19	100	0.000	0.000
2356	Construction of Metalled Road / C.C Drain / Paver Block from Jurio Chandio to Haji Allah Dito House via Allah Warayo Chandio to Syed Zulfiqar Ali Shah Dargah, Mumtaz Colony.(SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	27.806	0.000	6.952	0.000	6.952	20.854	20.854	0.000	20.854	0.000	25	100	0.000	0.000
2357	Construction of Internal Roads / Streets of Areeja Village (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	36.000	0.000	9.000	0.000	9.000	27.000	27.000	0.000	27.000	0.000	25	100	0.000	0.000
2358	Construction of Road Wado Wahan Taluka Bakrani. (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000
2359	Construction of Road from Neer Waro to Village & farm Haji Javaid Ahmed Memon Taluka Thari Mirwah. (4 Km) (SDG # 1, 9, 11)	Khairpur	Approved 11.12.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2360	Construction / Re-surfacing of Road situated in UC Shah Ghazi Mohalla (Station Road) (SDG # 1, 9, 11)	Jacobabad	Approved 11.12.19	June-22	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
Total Communication					529.884	0.000	129.198	0.000	129.198	400.686	400.686	0.000	400.686	0.000			0.000	0.000
<u>Communication</u> <u>(New Schemes)</u>																		
2361	Recondition & Extension of Metalled Road from Kotri Kabeer Khan Wahan Road to Village Madd Koondhar Taluka Mehrabpur, Construction of Road from Naushero Feroz Padidan to Village Mevo Kalhoro and Widening & Repair of Road from New Sabzi Mandi to Railway Phatak.	N.Feroze	Un-Approved	June-23	24.000	0.000	0.000	0.000	0.000	24.000	12.000	0.000	12.000	0.000	0	50	12.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2362	Construction of Road from Shahpur Chakar-Maqsoodo Rind Road to Village Mehrab Rind Taluka Shahdadpur and Construction of Road for Village Ali Hassan Chandio Deh Mano Chandio.	Sanghar	Un- Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50	7.500	0.000
2363	Construction of Link Road from Shahpur Chakar Sarhari Road to Village Badal Machhi.	Sanghar	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2364	Construction of Road from Village Rasheed Khan Laghari to Goth Taj Muhammad Laghari via Shafi Muhammad Laghari, Umer Laghari, Hashim Laghari and Construction of internal street Roads with Paver Block at Village Ghulam Qadir Narejo.	Sanghar	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2365	Construction of Link Road from Village Shabbirabad to Muhammad Khan Sarki Road via Village Sain Dino & Faiz Muhammad Noonari and Construction of Link Road from Tangwani -36 Mile Road to Village Saif-ur-Rehman Rind, Taluka Tangwani.	Kashmore	Un- Approved	June-23	18.000	0.000	0.000	0.000	0.000	18.000	9.000	0.000	9.000	0.000	0	50	9.000	0.000
2366	Widening / Reconditioning of Link Road from Karampur- Magsi Road to Village Mushtaque Ahmed Bijarani to connect Baharabad Road and Reconditioning of Link Road from Baharabad-Cadet College Road to Naseer Bungalow, Taluka Tangwani.	Kashmore	Un- Approved	June-23	28.000	0.000	0.000	0.000	0.000	28.000	14.000	0.000	14.000	0.000	0	50	14.000	0.000
2367	Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan Jakhrani, Taluka Tangwani.	Kashmore	Un- Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	16.000	0.000	16.000	0.000	0	50	16.000	0.000

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(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2368	Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangwani - RD 36 Road to Village Mureed Khan Buledi.	Kashmore	Un- Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	16.000	0.000	16.000	0.000	0	50	16.000	0.000
2369	Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from Village Noor Hassan Bajkani to Village Jagan Khan Jaffari, Taluka Tangwani.	Kashmore	Un- Approved	June-23	28.000	0.000	0.000	0.000	0.000	28.000	14.000	0.000	14.000	0.000	0	50	14.000	0.000
2370	Construction of Link Road from Village Gaheno Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Qaiser Khan Gujrani & Hidayatullah Gujrani Taluka Tangwani.	Kashmore	Un- Approved	June-23	34.000	0.000	0.000	0.000	0.000	34.000	17.000	0.000	17.000	0.000	0	50	17.000	0.000
2371	Construction of Link Road from Jaffar Abad Road to Village Khamiso Khan Brohi via Village Khair Jan Khan Brohi and Construction of Link Road from Mehboob Shah-Khamiso Brohi Road to Village Bashir Khan Khoso, Taluka Tangwani.	Kashmore	Un- Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2372	Construction of Link Road from Arsal Khan Bunglani Road to Village Mir Muhammad Lashari and Construction / Rehabilitation of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village Dodaiko Bijarani Taluka Tangwani.	Kashmore	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2373	Reconditioning of Road from Thul Road near Tangwani Town to Village Haji Wazir Khan Bijarani, Taluka Tangwani, Construction of Link Road from Village Faiz Muhammad Dahani to Noor Muhammad Dahani via Haji Allah Adeyo Dahani & Muhammad Qasim Dahani and Construction of Link Road from Toje Pull to Frontier Bridge.	Kashmore	Un- Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2374	Construction of Road from Daur Railway open Phatak to Village Ibrahim Khan Gorchani, Taluka Daur.	S.B.A.	Un- Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	17.500	0.000	17.500	0.000	0	50	17.500	0.000
2375	Construction of Road from Main Shaikh Bhirkiyo Road to Mukhan Morri via Buksho Leghari to Link Road Village Urs Talpur via Gothana Minor side UC Tando Mari.	Hyderabad	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2376	Construction of Road from Jiwan Mirbahar to Khatian Station Link Road UC Narejani.	Hyderabad	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2377	Construction of Road from Mahfouzabad (Mirjee Kahee) to Mir Mehmood Talpur Link Road Tando Muhammad Khan, Tando Fazil Road UC Halepota.	Hyderabad	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2378	Construction of Road from Mian Shaikh Bhirkiyo Road to Village Ahmed Jakhro via Village Tahro khan Mari UC Chukhi / Tando Mari.	Hyderabad	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2379	Construction of Road from Link Road Muhammad Thebo to Khari Mir Khadim Hussain via Haji Bux Ali Tangri.	Hyderabad	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2380	Construction of Link Road Pano Regulator to Shah Alam Shah Ji Wasi on Hyd Branch and Construction of Link Road Bio Dero to Village Abdullah Panhwar.	Matiasi	Un- Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	7.000	0.000	7.000	0.000	0	50	7.000	0.000
2381	Construction of Road from Sari Bypass to Village Wadero Mal Khan Palari, UC Sari, Taluka Thana Bulla Khan.	Jamshoro	Un- Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	7.000	0.000	7.000	0.000	0	50	7.000	0.000
2382	Reconditioning of Road and Retaining Wall from Indus Highway to Watio Khoso Road and Improvement of Road from Indus Highway to Village Khudad Pathan.	Dadu	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2383	Construction of Road Chaho Khatan to Digach via Vagoondar UC Sarhore, Taluka Kaloi.	Tharparkar	Un- Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2384	Construction / Reconditioning of Road from Jalal-G-Stop to Bhango Taluka Faiz Ganj and Road from Thari Road Langiraji Nahar to Peer Wasan Road.	Khairpur	Un- Approved	June-23	18.928	0.000	0.000	0.000	0.000	18.928	9.464	0.000	9.464	0.000	0	50	9.464	0.000
2385	Reconditioning of Mettaled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla to Village Ghulam Hussain Kandhar, Taluka Kingri.	Khairpur	Un- Approved	June-23	22.000	0.000	0.000	0.000	0.000	22.000	11.000	0.000	11.000	0.000	0	50	11.000	0.000
2386	Construction of Metalled Road from National Highway to Village Khanpur and Construction of Road from Village Danwaro to Village Waryo Phulpoto.	Khairpur	Un- Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2387	Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Pavor Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luqman.	Khairpur	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2388	Construction of Road from Village Kangro Shabani to Umaid Ali Lodro UC Juna and Construction of Road from Village Moula Bux to Imam Bux UC Baiji.	Sukkur	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2389	Reconditioning / Construction of Link Road from Village Naseer Khan Bhanger to Village Sardar Umar Daraz Bhanger, Taluka Thul.	Jacobabad	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2390	Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Suhag to Dhani Bux Suhag, Taluka Garhi khairo.	Jacobabad	Un- Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	7.000	0.000	7.000	0.000	0	50	7.000	0.000
2391	Construction of Metalled Road from Sheedo Khan Road via Lodra Road via Piyaro Goth to Naik Muhammad Brohi and Construction of Road from Village New Laliyoon to Magsi Village.	Shikarpur	Un- Approved	June-23	24.700	0.000	0.000	0.000	0.000	24.700	12.350	0.000	12.350	0.000	0	50	12.350	0.000
2392	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	Un- Approved	June-23	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50	55.000	0.000
2393	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Larkano	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2394	Construction of road from village Ali Bux Murghan road to Haji Moosa Khan via Haji Sukhio Khan village, Taluka Ghorabari, District Thatta.	Thatta	Un- approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2395	Construction of road from Dondari to village Haji Allah Bachayo Jat, Taluka Ghorabari, District Thatta.	Thatta	Un- approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2396	Construction of Residual work of Road from Village Umaid Ali Mari to Ghulam Asghar Mari via Abbas Ali Mari & Road from Ali Mari to Dargah Dato Shah.	S.B.A.	Un- Approved	June-22	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2397	Construction of Residual Work of Road from National Highway Bhoto Makan to Village Ismail Khaskheli, Qadwani UC Ongar.	Thatta	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
2398	Construction of Residual Work of Road from Ghouspur-Tangwani Road to Village Shahal Khan Bijarani, Taluka Tangwani.	Kashmore	Un-Approved	June-22	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
2399	Construction of Residual Work of Road from Mushtaque Jamali to Ghulam Qadir Brohi.	Jamshoro	Un-Approved	June-22	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
2400	Construction of Residual Work of Road Village Takya Pir Aijaz Ali Shah Mewa, Chotiyar Sharif and Residual Works of Rural Drainage at Village Mulla Makhan Taluka Tandoadam.	Sanghar	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
Total Communication (New Schemes):-					824.628	0.000	0.000	0.000	0.000	824.628	422.814	0.000	422.814	0.000			401.814	0.000
Total Communication:-					1354.512	0.000	129.198	0.000	129.198	1225.314	823.500	0.000	823.500	0.000			401.814	0.000
<u>Water Supply & Sanitation</u> (On-going schemes)								0.000										
2401	Provision of Drainage System with C.C Toping at Tando Meer Ali (C:10.000) (SDG #6)	Khairpur	Approved 11.12.19	June-22	10.000	1.250	2.500	0.000	1.250	8.750	8.750	0.000	8.750	0.000	13	100	0.000	0.000
2402	Construction of C.C Drain / Paver Block from I.B Khuro Public School to Baghan Shah Hotel via Roshan Chandio Shakh. (C:12.000)(SDG #6)	Larkano	Approved 11.12.19	June-22	12.000	0.750	1.500	0.000	0.750	11.250	11.250	0.000	11.250	0.000	6	100	0.000	0.000
Total Water Supply & Sanitation:-					22.000	2.000	4.000	0.000	2.000	20.000	20.000	0.000	20.000	0.000			0.000	0.000
<u>Water Supply & Sanitation</u> (New Schemes)																		
2403	Construction of CC Paver Block Pavement & Open Surface Drain at Village Aghamani and Balishah Taluka Mehar.	Dadu	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2404	Development of Residual Works of Solar Tube Well & Water Supply Scheme at Village Shahal Khan Bijarani, Taluka Tangwani	Kashmore	Un-Approved	June-22	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
2405	Construction of Open Surface Drains i/c CC Topping / Paver Block at Village Chhatan Shah, Shah Muhammad Junejo and Saleh Khaskeli, Taluka Kingri, Village Morio Narejo and Wad Pagia Taluka Sobhodero & Gambat.	Khairpur	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
Total Water Supply & Sanitation (New Schemes):-					41.000	0.000	0.000	0.000	0.000	41.000	23.500	0.000	23.500	0.000			17.500	0.000
Total Water Supply & Sanitation:-					63.000	2.000	4.000	0.000	2.000	61.000	43.500	0.000	43.500	0.000			17.500	0.000
<u>Housing and Community Amenities (On-Going Schemes)</u>																		
2406	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-23	2000.000	1748.341	0.000	0.000	1748.341	251.659	0.000	50.000	50.000	0.000	87	90	201.659	0.000
2407	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	Approved 27.09.17	June-23	1531.000	749.924	0.000	0.000	749.924	781.076	0.000	20.000	20.000	0.000	49	50	761.076	0.000
Total Housing & Community Amenities (On-going)					3531.000	2498.265	0.000	0.000	2498.265	1032.735	0.000	70.000	70.000	0.000			962.735	0.000
<u>Housing and Community Amenities (New Schemes)</u>																		
2408	Installation of Solar Submersible Pump Tubewells in Water Scarced areas in Districts, Jamshoro, Dadu, Kamber-Shahdadkot & Tharparkar (SDG # 7)	Sindh	Un-Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50	60.000	0.000
2409	Repair & Rehabilitation of offices of Rural Development Department.	Sindh	Un-Approved	June-23	6.000	0.000	0.000	0.000	0.000	6.000	3.000	0.000	3.000	0.000	0	50	3.000	0.000
Total Housing & Community Amenities (New Schemes):-					126.000	0.000	0.000	0.000	0.000	126.000	63.000	0.000	63.000	0.000			63.000	0.000
Total Housing & Community Amenities:-					3657.000	2498.265	0.000	0.000	2498.265	1158.735	63.000	70.000	133.000	0.000			1025.735	0.000
Total Rural Development Deptt:-					5074.512	2500.265	133.198	0.000	2629.463	2445.049	930.000	70.000	1000.000	0.000			1445.049	0.000
TOTAL PHE & RD DEPARTMENT:-					64152.327	17185.507	6673.651	0.000	23855.158	40297.169	16097.024	402.976	16500.000	0.000			12621.109	11176.060