

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Provincial Ombudsman</u> <u>(On-going Scheme)</u>																		
2031	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U.R)	June-22	75.000	55.940	0.938	0.000	56.878	18.122	3.750	0.000	3.750	0.000	76	81	14.372	0.000
Total Provincial Ombudsman (On-going):-					75.000	55.940	0.938	0.000	56.878	18.122	3.750	0.000	3.750	0.000			14.372	0.000
<u>(New Scheme)</u>																		
2032	Construction of Office Building at Hyderabad	Hyderabad	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
2033	Construction of Office Building at Sukkur	Sukkur	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
2034	Construction of Office Building at Thatta	Thatta	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	16.250	0.000	16.250	0.000	0	54	13.750	0.000
Total Provincial Ombudsman (New):-					90.000	0.000	0.000	0.000	0.000	90.000	46.250	0.000	46.250	0.000			43.750	0.000
Total Provincial Ombudsman :-					165.000	55.940	0.938	0.000	56.878	108.122	50.000	0.000	50.000	0.000			58.122	0.000