

PROVINCIAL PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BUILDINGS Govt. Office Building (On going Schemes)																		
2030	Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	Approved 08.04.14	June-22	5266.320	4157.333	686.000	0.000	4843.333	422.987	300.000	0.000	300.000	0.000	92	98	122.987	0.000
Total Provincial Assembly Deptt:-					5266.320	4157.333	686.000	0.000	4843.333	422.987	300.000	0.000	300.000	0.000			122.987	0.000