

PROVINCIAL LABOUR & HUMAN RESOURCES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- war as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Labour & Human Resources</u> <u>(On-Going Schemes)</u>																		
1234	Up-Gradation & Rehabilitation of NILAT at Karachi (Revised) (C:68.190+R:19.240)	Karachi	Approved 29.01.19	June-22	87.430	20.294	14.700	0.000	34.994	52.436	33.196	19.240	52.436	0.000	40	100	0.000	0.000
Total On-going Schemes:-					87.430	20.294	14.700	0.000	34.994	52.436	33.196	19.240	52.436	0.000			0.000	0.000
<u>Labour & Human Resources</u> <u>(New Schemes)</u>																		
1235	Strengthening of Directorate General of Labour Sindh	Karachi	Un-Approved	June-22	8.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	8.000	0.000	0	100	0.000	0.000
1236	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	Karachi	Un-Approved	June-23	20.564	0.000	0.000	0.000	0.000	20.564	4.564	1.000	5.564	0.000	0	27	15.000	0.000
1237	Survey of Industrial Units / Zones in Sindh	Sindh	Un-Approved	June-22	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
1238	Automation of all offices of Regional Directors & Other Offices under Directorate Genaral Labour, Sindh	Sindh	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	15.000	0.000
1239	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	4.000	1.000	5.000	0.000	0	100	0.000	0.000
1240	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	Karachi	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0	100	0.000	0.000
1241	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	Sindh	Un-Approved	June-22	9.000	0.000	0.000	0.000	0.000	9.000	0.000	9.000	9.000	0.000	0	100	0.000	0.000
Total New Schemes:-					77.564	0.000	0.000	0.000	0.000	77.564	8.564	39.000	47.564	0.000			30.000	0.000
Total Labour & H.R. Deptt:-					164.994	20.294	14.700	0.000	34.994	130.000	41.760	58.240	100.000	0.000			30.000	0.000