

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																			
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<u>Survey & Investigation (On-Going Schemes)</u>																			
1012	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Re-Revised)	Karachi	Approved 18.08.17	June-22	83.500	56.163	7.500	0.000	63.663	19.837	0.000	19.837	19.837	0.000	76	100	0.000	0.000	
1013	Feasibility Study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure.	Sukkur	Approved 29.01.16	June-22	21.425	0.000	0.000	0.000	0.000	21.425	0.000	21.425	21.425	0.000	0	100	0.000	0.000	
1014	Feasibility Study of Present Network of Kalri Baghar Feeder and Kinjhar Lake and Suggesting Measure for Up-Gradation of Same to Enhance Water Requirement (1200 Cusecs for K-IV Project) from Kinjhar Lake to Karachi Water And Sewerage Board (Revised)	Thatta	Approved 22.03.19	June-22	77.628	26.544	10.542	0.000	37.086	40.542	0.000	40.542	40.542	0.000	48	100	0.000	0.000	
1015	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project.	Hyderabad	Approved 05.12.19 (U/R)	June-23	98.459	0.000	20.000	0.000	20.000	78.459	0.000	78.459	78.459	0.000	20	100	0.000	0.000	
1016	Procurement of Consultancy Services for Feasibility Study for 50 Nos. New Small Dams in Sindh Province and Impact Assessment of already Constructed Dams / Post Construction Study with Evaluation and Preparation of PC-V.	Jamshoro	Approved 05.12.19	June-22	72.947	0.000	15.000	0.000	15.000	57.947	0.000	57.947	57.947	0.000	21	100	0.000	0.000	
1017	Ground Water Investigation and Mapping in Sindh.	Sindh	Approved 05.12.19	June-22	50.000	0.000	6.250	0.000	6.250	43.750	0.000	43.750	43.750	0.000	13	100	0.000	0.000	
Total Survey & Investigations (On-going) :-					403.959	82.707	59.292	0.000	141.999	261.960	0.000	261.960	261.960	0.000	0.000				0.000
<u>Survey & Investigation (New Schemes)</u>																			
1018	Procurement of Consultancy Services for Feasibility Study of Delta Barrage with off-taking Canals, creation of Lakes/Reservoir and Revival of Eco-system in Coastal Area.	Sindh	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	15.000	15.000	0.000	0	10	135.000	0.000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1019	Procurement of Consultancy Services of the Feasibility Study & Detailed Design for Construction of Drainage Network in Taluka Ubauro, Dharki, Khangar & Mirpur Mathelo of District Ghotki.	Ghotki	Un-Approved	June-23	46.383	0.000	0.000	0.000	0.000	46.383	0.000	4.638	4.638	0.000	0	10	41.745	0.000
1020	Feasibility Study for Construction of Feeding Canal to Manchar Lake to Eradicate Contamination.	Dadu	Un-Approved	June-23	173.936	0.000	0.000	0.000	0.000	173.936	0.000	17.394	17.394	0.000	0	10	156.542	0.000
1021	Feasibility Study for Rain Harvesting for Agriculture / Irrigation purpose.	Sindh	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	0.000	15.000	15.000	0.000	0	30	35.000	0.000
1022	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Karachi	Approved 18.02.21	June-23	33.600	0.000	0.000	0.000	0.000	33.600	0.000	33.600	33.600	0.000	0	100	0.000	0.000
Total Survey & Investigation (New) :-					453.919	0.000	0.000	0.000	0.000	453.919	0.000	85.632	85.632	0.000			368.287	0.000
Total Survey & Investigation :-					857.878	82.707	59.292	0.000	141.999	715.879	0.000	347.592	347.592	0.000			368.287	0.000
<u>Drainage Reclamation & Tubewells (On-Going Schemes)</u>																		
1023	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkano (Revised) (SDG # 6)	Kamber	Approved 12.02.16	June-22	162.000	124.144	3.750	0.000	127.894	34.106	34.106	0.000	34.106	0.000	79	100	0.000	0.000
1024	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	Approved 28.01.12	June-22	199.823	146.153	5.000	0.000	151.153	48.670	48.670	0.000	48.670	0.000	76	100	0.000	0.000
1025	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T. A. Yar	Approved 03.01.13	June-22	195.200	173.756	5.000	0.000	178.756	16.444	16.444	0.000	16.444	0.000	92	100	0.000	0.000
1026	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 03.01.13	June-22	258.482	152.158	15.000	0.000	167.158	91.324	91.324	0.000	91.324	0.000	65	100	0.000	0.000

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1027	Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain (SDG # 6)	Khairpur	Approved 21.02.13	June-23	199.591	183.128	16.463	0.000	199.591	0.000	26.790	0.000	26.790	0.000	100	113	-26.790	0.000
1028	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkano, Shikarpur, Kamber & Sukkur	Approved 15.11.12	June-23	2087.110	1417.075	175.000	0.000	1592.075	495.035	495.035	0.000	495.035	0.000	76	100	0.000	0.000
1029	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains (SDG # 6)	Ghotki & Sukkur	Approved 07.01.14	June-23	296.013	239.660	56.298	0.000	295.958	0.055	21.222	0.000	21.222	0.000	100	107	-21.167	0.000
1030	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-22	154.103	109.372	2.500	0.000	111.872	42.231	42.231	0.000	42.231	0.000	73	100	0.000	0.000
1031	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	Approved 14.02.14	June-22	450.000	362.775	18.750	0.000	381.525	68.475	68.475	0.000	68.475	0.000	85	100	0.000	0.000
1032	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-23	3458.746	2523.925	250.000	0.000	2773.925	684.821	684.821	0.000	684.821	0.000	80	100	0.000	0.000

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1033	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	Approved 18.02.15	June-23	800.000	497.696	75.000	0.000	572.696	227.304	227.304	0.000	227.304	0.000	72	100	0.000	0.000
1034	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6)	Larkano, Shikarpur & Dadu	Approved 27.01.15	June-23	575.752	368.143	40.000	0.000	408.143	167.609	167.609	0.000	167.609	0.000	71	100	0.000	0.000
1035	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Kamber	Approved 18.02.15	June-22	499.676	345.034	100.000	0.000	445.034	54.642	54.642	0.000	54.642	0.000	89	100	0.000	0.000
1036	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, SBA (SDG # 15)	S.B.A	Approved 27.01.15	June-23	189.182	144.591	5.000	0.000	149.591	39.591	67.968	0.000	67.968	0.000	79	115	-28.377	0.000
1037	Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 03.03.15	June-23	342.832	241.722	15.000	0.000	256.722	86.110	137.000	0.000	137.000	0.000	75	115	-50.890	0.000
1038	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	Approved 27.01.15	June-22	230.158	163.542	2.500	0.000	166.042	64.116	64.116	0.000	64.116	0.000	72	100	0.000	0.000

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1039	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matiari (SDG # 6)	Matiari	Approved 26.12.14	June-22	374.786	334.172	13.524	0.000	347.696	27.090	85.000	0.000	85.000	0.000	93	115	-57.910	0.000
1040	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	Approved 03.03.15	June-22	195.000	131.820	15.000	0.000	146.820	48.180	48.180	0.000	48.180	0.000	75	100	0.000	0.000
1041	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)	Mirpurkhas	Approved 13.01.15	June-22	340.740	274.942	21.911	0.000	296.853	43.887	43.887	0.000	43.887	0.000	87	100	0.000	0.000
1042	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-22	552.721	264.174	184.000	0.000	448.174	104.547	104.547	0.000	104.547	0.000	81	100	0.000	0.000
1043	Installation of 100 New Tubewells (SDG # 15)	Larkano, Shikarpur, Kamber & Sukkur	Approved 27.01.15	June-22	560.600	452.022	60.000	0.000	512.022	48.578	48.578	0.000	48.578	0.000	91	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1044	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on Various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction Culverts etc (SDG # 6)	Larkano	Approved 18.02.15	June-23	800.000	497.138	75.000	0.000	572.138	227.862	227.862	0.000	227.862	0.000	72	100	0.000	0.000
1045	Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubewell Division Khairpur (SDG # 6)	Khairpur	Approved 05.06.15	June-22	186.827	135.492	40.000	0.000	175.492	11.335	11.335	0.000	11.335	0.000	94	100	0.000	0.000
1046	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150 (Revised) (SDG # 6)	Badin	Approved 08.04.19	June-22	697.000	327.317	290.000	0.000	617.317	79.683	79.683	0.000	79.683	0.000	89	100	0.000	0.000
1047	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised) (SDG # 6 & 15)	Jacobabad	Approved 09.03.17	June-22	399.872	309.561	12.500	0.000	322.061	77.811	77.811	0.000	77.811	0.000	81	100	0.000	0.000
1048	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - Revised (SDG # 6)	Sanghar	Approved 17.03.20	June-23	322.329	192.056	43.381	0.000	235.437	86.892	30.273	0.000	30.273	0.000	73	82	56.619	0.000
1049	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	Approved 30.08.17 (U/R)	June-22	153.536	136.761	16.775	0.000	153.536	0.000	1.000	0.000	1.000	0.000	100	101	-1.000	0.000
1050	Rehabilitation of Drainage Scheme R.B.B. Colony (SDG # 6)	Jamshoro	Approved 23.08.17	June-22	9.874	0.625	0.000	0.000	0.625	9.249	9.249	0.000	9.249	0.000	6	100	0.000	0.000

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1051	Re-construction of 06 No. Village Road Bridges along DPOD at RD-89, 110, KPOD at RD-84, LBOD Spinal Drain at RD-159, 161 & 261 and 10 Nos. RCC Pipe Inlets along Dhoro Purean (SDG # 6)	Tharparkar & Mirpurkhas	Approved 07.09.17	June-22	438.655	274.999	50.000	0.000	324.999	113.656	113.656	0.000	113.656	0.000	74	100	0.000	0.000
1052	Construction of Darelo Drain (SDG # 6)	Umerkot & Mirpurkhas	Approved 27.09.17 (U/R)	June-23	208.925	69.023	40.000	0.000	109.023	99.902	20.000	0.000	20.000	0.000	52	62	79.902	0.000
1053	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Approved 07.09.17	June-23	215.000	84.533	15.000	0.000	99.533	115.467	30.000	0.000	30.000	0.000	46	60	85.467	0.000
1054	Construction of Pumping Station for Disposal of Sim Water in Deh Durma, Taluka Tando Adam (SDG # 6)	Sanghar	Approved 08.09.17	June-23	97.029	62.196	23.198	0.000	85.394	11.635	26.189	0.000	26.189	0.000	88	115	-14.554	0.000
1055	Re-alignment / Re-construction of Damaged Portion of KPOD from RD. (+) 20 to (-) 25 (Total 45 RDs) (SDG # 6)	Badin	Approved 14.09.17	June-23	480.592	451.700	58.040	0.000	509.740	-29.148	42.940	0.000	42.940	0.000	106	115	-72.088	0.000
1056	Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	Approved 21.01.20	June-23	191.412	0.000	10.000	0.000	10.000	181.412	20.000	0.000	20.000	0.000	5	16	161.412	0.000
1057	Raising of Banks (Boths Sides) in upstream of Newly Constructed Fall Structure at RD-338 to RD-314 & RD-460 to RD-417 of Nara Canal.	Sanghar	Approved 22.11.19	June-23	275.146	0.000	60.000	0.000	60.000	215.146	80.000	0.000	80.000	0.000	22	51	135.146	0.000
1058	Rehabilitation works of Drains Jhore Pattar Sub Drain, Khanani Sub Drain, 2-L South Sakro Sub Drain and Allied Structures (SDG#6).	Thatta	Approved 05.12.19	June-22	31.578	0.000	7.895	0.000	7.895	23.683	23.683	0.000	23.683	0.000	25	100	0.000	0.000
1059	Rehabilitation of Drains and allied structures in Thatta District (SDG#6)	Thatta	Approved 21.01.20 (U/R)	June-23	251.588	0.000	289.048	0.000	289.048	-37.460	1.000	0.000	1.000	0.000	115	115	-38.460	0.000
1060	Rehabilitation/Restoration of 1-R, 2-R, 3-L, 4-L & 4-R Bathoro Branch Drain & its system (SDG#6)	T. M. Khan	Approved 06.05.20	June-23	65.788	0.000	16.447	0.000	16.447	49.341	59.200	0.000	59.200	0.000	25	115	-9.859	0.000
1061	Installation of 2 X Motor Pumps at Government Lift Irrigation Channel at RD-171 and RD-186 of Nara Canal for Army Agricultural Land.	Sanghar	Approved 16.07.20	June-23	35.946	0.000	0.000	0.000	0.000	35.946	8.000	0.000	8.000	0.000	0	22	27.946	0.000

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1062	Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	Thatta	Approved 22.04.21	June-24	511.925	0.000	0.000	0.000	0.000	511.925	40.000	0.000	40.000	0.000	0	8	200.000	271.925
Total Drainage Rec & T.Wells (Ongoing):-					17495.537	11191.405	2126.980	0.000	13318.385	4177.152	3479.830	0.000	3479.830	0.000			425.397	271.925
Drainage Reclamation & Tubewells (New Schemes)																		
1063	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	Un-Approved	June-23	111.104	0.000	0.000	0.000	0.000	111.104	20.000	0.000	20.000	0.000	0	18	91.104	0.000
1064	Installation of Solar System Tubewell upto 2 Cusec	Sindh	Un-Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	40.000	0.000	40.000	0.000	0	4	300.000	660.000
1065	Construction of Retaining Wall along 3LB Sub-Drain of Larkano North System from RD-4 to 5 (both side).	Larkano	Un-Approved	June-22	16.771	0.000	0.000	0.000	0.000	16.771	16.771	0.000	16.771	0.000	0	100	0.000	0.000
1066	Construction of Retaining Wall along 3LC Sub-Drain of Larkano North System from RD-6 to 8	Larkano	Un-Approved	June-22	16.887	0.000	0.000	0.000	0.000	16.887	16.887	0.000	16.887	0.000	0	100	0.000	0.000
1067	Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Sanghar	Un-Approved	June-23	74.425	0.000	0.000	0.000	0.000	74.425	8.000	0.000	8.000	0.000	0	11	66.425	0.000
1068	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and including of 15 Nos. Solar Tubewells in District Larkano.	Larkano	Un-Approved	June-24	228.000	0.000	0.000	0.000	0.000	228.000	20.000	0.000	20.000	0.000	0	9	100.000	108.000
1069	Rehabilitation of Drains of Drainage System Larkano.	Larkano	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000
1070	Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Sujawal	Un-Approved	June-23	36.358	0.000	0.000	0.000	0.000	36.358	4.000	0.000	4.000	0.000	0	11	32.358	0.000
1071	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	Un-Approved	June-24	187.047	0.000	0.000	0.000	0.000	187.047	20.000	0.000	20.000	0.000	0	11	100.000	67.047
1072	Rehabilitation and Improvement of Left Bank Outfall Drainage System.	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	Un-Approved	June-24	4794.167	0.000	0.000	0.000	0.000	4794.167	100.000	0.000	100.000	0.000	0	2	500.000	4194.167

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1073	Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574	Sanghar & Khairpur	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	25.000	0.000	25.000	0.000	0	10	100.000	125.000
1074	Construction of Jakhra Link Drain from RD - 0.0 to 10.0 out-falling in 19-L of LBOD at RD. 60.00		Un-Approved	June-23	17.866	0.000	0.000	0.000	0.000	17.866	4.000	0.000	4.000	0.000	0	22	13.866	0.000
1075	Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	Kamber	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
1076	Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.	Thatta	Un-Approved	June-24	1276.711	0.000	0.000	0.000	0.000	1276.711	50.000	0.000	50.000	0.000	0	4	200.000	1026.711
1077	Solar Tubewells (4x) in various Dehs of District Shaheed Benazirabad. (a) Deh Jamal Keerio, (b) Deh 18 Dad Sakrand, (c)Deh Yakhtiar Khan, Sakrand & (d)Goth Imamuddin Keerio, U.C. Nathiani, Daur.	S.B.A	Un-Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1078	Construction of Tubewells & Pumping Stations on Solar Energy System of Drainage Division SBA.	S.B.A	Un-Approved	June-24	499.100	0.000	0.000	0.000	0.000	499.100	40.000	0.000	40.000	0.000	0	8	150.000	309.100
1079	Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	Sanghar	Un-Approved	June-24	480.110	0.000	0.000	0.000	0.000	480.110	40.000	0.000	40.000	0.000	0	8	200.000	240.110
1080	Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	Sindh	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	40.000	0.000	40.000	0.000	0	10	200.000	160.000
1081	Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islamkot, Nangarparkar, Dahll & Kaloi.	Tharparkar	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	200.000	250.000
1082	Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	Sanghar	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22	100.000	-30.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1083	Construction of Syphon / Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, Branch & Sub-Drains in Drainage Division LBOD Shaheed Benazirabad.	S.B.A	Un-Approved	June-24	800.000	0.000	0.000	0.000	0.000	800.000	50.000	0.000	50.000	0.000	0	6	250.000	500.000
1084	Installation of New Solar Tube-wells (25 Nos.) in District, Sanghar, SBA & Tando Allahyar	Sanghar, S.B.A & T.A.Yar	Un-Approved	June-24	175.000	0.000	0.000	0.000	0.000	175.000	10.000	0.000	10.000	0.000	0	6	100.000	65.000
1085	Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Khan District Jamshoro	Jamshoro	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	10.000	0.000	10.000	0.000	0	4	100.000	140.000
Total Drainage Rec & T.Wells (New)					11385.546	0.000	0.000	0.000	0.000	11385.546	607.658	0.000	607.658	0.000			2962.753	7815.135
Total Drainage Rec & T.Wells:-					28881.083	11191.405	2126.980	0.000	13318.385	15562.698	4087.488	0.000	4087.488	0.000			3388.150	8087.060

Open Canals
(On-Going Schemes)

1086	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-23	199.990	85.251	5.000	0.000	90.251	109.739	20.000	0.000	20.000	0.000	45	55	89.739	0.000
1087	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507 M) (SDG # 6)	Sindh	Approved 03.07.14	June-22	7625.507	6529.385	765.000	0.000	7294.385	331.122	296.122	35.000	331.122	0.000	96	100	0.000	0.000
1088	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-23	150.000	69.416	0.000	0.000	69.416	80.584	20.000	0.000	20.000	0.000	46	60	60.584	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1089	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle (SDG # 6)	S.B.A	Approved 29.11.12	June-22	154.503	109.992	5.000	0.000	114.992	39.511	39.511	0.000	39.511	0.000	74	100	0.000	0.000
1090	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised) (SDG # 6)	Thatta	Approved 14.10.16	June-22	185.750	72.682	40.000	0.000	112.682	73.068	73.068	0.000	73.068	0.000	61	100	0.000	0.000
1091	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas) (SDG # 6)	Sindh	Approved 29.11.12	June-22	199.921	146.515	10.000	0.000	156.515	43.406	43.406	0.000	43.406	0.000	78	100	0.000	0.000
1092	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	Larkano	Approved 29.11.12	June-23	171.215	141.266	0.250	0.000	141.516	29.699	29.699	0.000	29.699	0.000	83	100	0.000	0.000
1093	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	Approved 14.11.14	June-23	344.216	270.000	0.000	0.000	270.000	74.216	10.000	0.000	10.000	0.000	78	81	64.216	0.000
1094	Constructing Stone Pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP Side & Stone pitching and Raising Strengthening Banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side (SDG # 6)	N. Feroze	Approved 03.09.13	June-22	1298.770	1052.611	100.000	0.000	1152.611	146.159	146.159	0.000	146.159	0.000	89	100	0.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1095	Construction Retaining Wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction Retaining Wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area (SDG # 6)	Khairpur	Approved 03.12.13 (U/R)	June-23	246.165	263.219	17.054	0.000	280.273	-34.108	2.816	0.000	2.816	0.000	114	115	-36.924	0.000
1096	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised) (SDG # 6)	N. Feroze	Approved 07.08.14	June-22	110.003	31.000	2.500	0.000	33.500	76.503	76.503	0.000	76.503	0.000	30	100	0.000	0.000
1097	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	Approved 03.03.15	June-23	299.837	176.142	22.500	0.000	198.642	101.195	50.000	0.000	50.000	0.000	66	83	51.195	0.000
1098	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Kamber	Approved 06.02.15	June-23	579.096	293.673	40.000	0.000	333.673	245.423	60.000	0.000	60.000	0.000	58	68	185.423	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1099	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkano	Approved 18.02.15	June-24	560.000	224.090	30.000	0.000	254.090	305.910	60.000	0.000	60.000	0.000	45	56	100.000	145.910
1100	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	Approved 18.02.15	June-22	124.258	75.700	16.170	0.000	91.870	32.388	32.388	0.000	32.388	0.000	74	100	0.000	0.000
1101	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20 (SDG # 6)	Larkano	Approved 06.02.15	June-23	599.911	394.451	35.000	0.000	429.451	170.460	170.460	0.000	170.460	0.000	72	100	0.000	0.000
1102	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised (SDG # 6)	Khairpur	Approved 29.05.20 (U/R)	June-23	694.412	483.979	20.000	0.000	503.979	190.433	20.000	0.000	20.000	0.000	73	75	170.433	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1103	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	S.B.A	Approved 18.02.15	June-22	98.400	50.000	5.000	0.000	55.000	43.400	58.160	0.000	58.160	0.000	56	115	-14.760	0.000
1104	Rehabilitation & Renovation of Sump well, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur (Revised) (SDG # 6)	Sukkur	Approved 14.02.19	June-22	239.996	161.820	0.000	0.000	161.820	78.176	78.176	0.000	78.176	0.000	67	100	0.000	0.000
1105	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal (SDG # 6)	Sukkur	Approved 06.02.15	June-22	327.097	312.825	14.272	0.000	327.097	0.000	15.171	0.000	15.171	0.000	100	105	-15.171	0.000
1106	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br.RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised) (SDG # 6)	T.M. Khan & Sujawal	Approved 30.03.17	June-24	679.900	367.563	50.000	0.000	417.563	262.337	70.000	0.000	70.000	0.000	61	72	100.000	92.337
1107	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-23	249.752	130.000	7.000	0.000	137.000	112.752	60.000	0.000	60.000	0.000	55	79	52.752	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1108	Rehabilitation & Renovation of Irrigation Colony No.1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division at Tori Damaged during Flood-2010 (SDG # 6)	Kashmore	Approved 22.04.15	June-22	178.820	119.001	25.000	0.000	144.001	34.819	34.819	0.000	34.819	0.000	81	100	0.000	0.000
1109	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-23	349.986	120.000	40.000	0.000	160.000	189.986	50.000	0.000	50.000	0.000	46	60	139.986	0.000
1110	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (SDG # 7)	Jamshoro	Approved 14.11.14	June-23	350.366	179.451	40.000	0.000	219.451	130.915	60.000	0.000	60.000	0.000	63	80	70.915	0.000
1111	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-23	472.840	251.157	40.000	0.000	291.157	181.683	60.000	0.000	60.000	0.000	62	74	121.683	0.000
1112	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15	June-23	461.107	246.556	50.000	0.000	296.556	164.551	100.000	0.000	100.000	0.000	64	86	64.551	0.000
1113	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-24	1970.000	320.026	180.000	1560.000	500.026	1469.974	400.000	60.000	460.000	3710.000	25	49	400.000	609.974
1114	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-23	163.680	89.000	3.750	0.000	92.750	70.930	30.000	0.000	30.000	0.000	57	75	40.930	0.000
1115	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-23	6340.000	5023.480	2.500	0.000	5025.980	1314.020	650.000	0.000	650.000	0.000	79	90	664.020	0.000

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(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1116	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station (SDG # 6)	Jamshoro	Approved 18.08.16	June-22	199.820	101.025	22.500	0.000	123.525	76.295	76.295	0.000	76.295	0.000	62	100	0.000	0.000
1117	Sindh Resilience Project (Irrigation Component) for Strengthening Flood Embankments & Constructing Small Dams including Systems for Improving Resilience (World Bank Funded), Revised Total Cost Irrigation Component (Rs. 13,827.71 M), (IDA-SUF Share (83 %) Rs. 11,476.9993 M, GoS Share (17 %) Rs. 2350.7107 M) (SDG # 6)	Sindh	Approved 21.04.20	June-24	2350.710	174.303	130.000	3290.690	304.303	2046.407	400.000	50.000	450.000	1000.000	13	32	400.000	1196.407
1118	Cement Concrete Lining of Rohri Main Canal from Jamal Shah Cross Regulator D/S RD 577+500 to Chanesar Cross Regulator D/S RD 619+300 and from RD 680 to RD 706 D/S Kumblima Cross Regulator (SDG # 6)	S.B.A	Approved 09.12.16	June-24	6069.000	0.000	2.500	0.000	2.500	6066.500	10.000	0.000	10.000	0.000	0	0	2000.000	4056.500
1119	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised (SDG # 6)	Larkano	Approved 18.10.19	June-23	919.109	521.742	2.395	0.000	524.137	394.972	20.000	0.000	20.000	0.000	95	98	374.972	0.000
1120	Construction and Rehabilitation of Structures along Ghaibidero System Larkano Division Larkano (Revised) (SDG # 6)	Kamber	Approved 16.07.20	June-22	37.741	16.142	0.531	0.000	16.673	21.068	21.068	0.000	21.068	0.000	44	100	0.000	0.000
1121	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs - (Revised) (SDG # 6)	Umerkot	Approved 11.05.17	June-23	4517.692	2853.431	909.475	0.000	3762.906	754.786	734.786	20.000	754.786	0.000	83	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1122	Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Kamber	Approved 06.10.17	June-22	84.498	0.000	20.000	0.000	20.000	64.498	64.498	0.000	64.498	0.000	24	100	0.000	0.000
1123	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17 (U/R)	June-23	499.579	0.000	200.000	0.000	200.000	299.579	140.000	0.000	140.000	0.000	40	68	159.579	0.000
1124	Lining of Chatto Distry and Kinjhar Minor (SDG # 6)	Sujawal	Approved 14.09.17	June-22	219.745	130.422	89.323	0.000	219.745	0.000	10.000	0.000	10.000	0.000	100	105	-10.000	0.000
1125	C C Lining of Government Lift Channel @ RD 158 R / Side and RD 171 R / Side along Upper Nara Canal and Stone Apron @ RD 52 to 54 R / Side and RD - 96 L / Side of Upper Nara Canal (SDG # 6)	Sukkur	Approved 27.11.17	June-22	211.590	187.435	24.155	0.000	211.590	0.000	30.618	0.000	30.618	0.000	100	114	-30.618	0.000
1126	Left Over Essential Works of Sehwan Area District Jamshoro & Dadu (Construction of Lift Channels over RBOD System for Feeding Tail Reaches of Dadu Canal) - (SDG # 6)	Dadu	Approved 23.02.18	June-23	206.119	0.000	50.000	0.000	50.000	156.119	60.000	0.000	60.000	0.000	24	53	96.119	0.000
1127	Renovation / Re-Construction of road Bridge over Mirwah Canal at RD-33 near Railway Station Begmangi, Installation of Steel grill over Retaining Wall along Mirwah Canal B/S RD-69 to 79, 70+200, 72+180, 73+450, 74+200, 75+150, 76+200, 77+15 & 78+570 Both Sides & Garhi Pull to Bhurghari X-Regulator, Providing Stone Ptching along Mirwah Canal from RD-208 to 230 & 231 to 291 B/S	Khairpur	Approved 12.12.19	June-22	187.143	11.808	44.000	0.000	55.808	131.335	159.406	0.000	159.406	0.000	30	115	-28.071	0.000
1128	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department.	Sukkur	Approved 12.05.20	June-23	275.464	0.000	60.000	0.000	60.000	215.464	70.000	0.000	70.000	0.000	22	47	145.464	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1129	Constructing Stone Pitching at RD-9+00 to 15+00 RMC B/S and Downstream Fall Structure 16, 17, 18, 19 & 20 B/Sides.	Sukkur	Approved 20.02.20	June-22	155.360	0.000	38.000	0.000	38.000	117.360	140.600	0.000	140.600	0.000	24	115	-23.240	0.000
1130	Constructing Stone Pitching along RMC from RD-486 to 490 IP Side, RD-489 to 492 NIP Side, RD-527 to 532 NIP Side, Upstream Sann Bridge, RD-540 to 544 IP Side Upstream Haberi Bridge & RD-584 to 588 NIP Side Upstream Mirza Fall Regulator & Grouting Walls, Stone Pitching Both Sides of Bridge on Nasrat Canal and Installation of Solar Lights as well as Construction of 5 Nos. Bridges on different places on Jalbani & Sangi Minor.	S.B.A	Approved 20.2.20	June-22	218.880	0.000	53.500	0.000	53.500	165.380	197.712	0.000	197.712	0.000	24	115	-32.332	0.000
1131	Stone Pitching along RMC from RD-811 to 825 NIP Side in Tando Adam Sub-Division-II.	Matiari	Approved 22.01.20	June-22	93.493	0.000	23.000	0.000	23.000	70.493	84.516	0.000	84.516	0.000	25	115	-14.023	0.000
1132	C.C. Lining along Godhu Distry from RD-0+00 to 38+200	N. Feroze	Approved 27.01.20	June-22	228.477	0.000	228.477	0.000	228.477	0.000	34.272	0.000	34.272	0.000	100	115	-34.272	0.000
1133	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal upstream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N. Feroze	Approved 20.02.20	June-23	156.440	0.000	19.500	0.000	19.500	136.940	40.000	0.000	40.000	0.000	12	38	96.940	0.000
1134	Construction of new pumping scheme near Bhambhra village in Shahbaz Irrigation Division Sehwan.	Jamshoro	Approved 05.12.19	June-22	46.226	0.000	12.500	0.000	12.500	33.726	40.659	0.000	40.659	0.000	27	115	-6.933	0.000
1135	Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	Approved 17.03.20	June-23	145.328	0.000	36.000	0.000	36.000	109.328	60.000	0.000	60.000	0.000	25	66	49.328	0.000
1136	Construction of Retaining Wall along Dadu Canal at RD-22+500 to 24+000 both sides near ASF Camp Begum Nasrat Bhutto Airport Sukkur in Northern Dadu Division Larkano.	Sukkur	Approved 05.12.19	June-22	66.996	0.000	16.000	0.000	16.000	50.996	50.996	0.000	50.996	0.000	24	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1137	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Larkano	Approved 20.02.20	June-22	219.619	0.000	58.000	0.000	58.000	161.619	100.000	0.000	100.000	0.000	26	72	61.619	0.000
1138	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800	Thatta	Approved 20.11.19 (U/R)	June-22	172.358	0.000	198.024	0.000	198.024	-25.666	1.000	0.000	1.000	0.000	115	115	-26.666	0.000
1139	Earth work along Kalri Baghar Feeder Upper at RD 12.0 to 13.0 Right side RD 27.0 to 28 Lt. side RD 36 0 to Lt side RD 120.0 to 142.0 and Stone Masonry wall and Raising & strengthening the Bank of Link Canal from RD 2.40 to 25.0 (Various Reaches)	Jamshoro	Approved 20.01.20	June-22	165.000	0.000	106.314	0.000	106.314	58.686	83.436	0.000	83.436	0.000	64	115	-24.750	0.000
1140	Repair of Gates and Structures of Gharkano Distry RD-352 & RD-397	Ghotki	Approved 22.01.20	June-22	30.112	0.000	7.000	0.000	7.000	23.112	23.112	0.000	23.112	0.000	23	100	0.000	0.000
1141	Lining of Miranpur Minor from RD-38 to 82.60	T. M. Khan	Approved 12.12.19	June-22	235.041	0.000	58.000	0.000	58.000	177.041	212.291	0.000	212.291	0.000	25	115	-35.250	0.000
1142	Restoration of Akram Wah including Raising of Banks & construction of additional span @ Regulator RD 110.	T. M. Khan	Approved 02.06.20	June-22	99.000	0.000	25.000	0.000	25.000	74.000	74.000	0.000	74.000	0.000	25	100	0.000	0.000
1143	Rehabilitation of Sunny Guni (Raj wah) & Ali wah system.	Badin	Approved 06.05.20	June-22	93.790	0.000	25.000	0.000	25.000	68.790	73.123	0.000	73.123	0.000	27	105	-4.333	0.000
1144	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	Approved 20.02.20	June-23	1004.381	0.000	250.000	0.000	250.000	754.381	650.000	0.000	650.000	0.000	25	90	104.381	0.000
1145	Providing Stone Apron from Mile 0/5 to 1/2+200 and Dumping of Stone Boulders to Eroded Portions from Mile 1/2+200 to 1/3+285 along Qadirpur Shank Bund.	Ghotki	Approved 20.02.20	June-22	489.459	0.000	347.752	0.000	347.752	141.707	141.707	0.000	141.707	0.000	71	100	0.000	0.000
1146	Renovation, Reconstruction and Improvement of Executive Engineer Offices and Sub-Divisional Office Complexes in Sindh (Phase -I).	Sindh	Approved 12.05.20	June-23	169.521	0.000	31.500	0.000	31.500	138.021	50.000	0.000	50.000	0.000	19	48	88.021	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1147	Establishment of Engineer's Training Academy.	Sindh	Approved 29.05.20	June-23	110.006	0.000	6.750	0.000	6.750	103.256	40.000	0.000	40.000	0.000	6	42	63.256	0.000
1148	Renovation, Reconstruction and Improvement of Landhi's on all Canal System of Sindh (Phase-I).	Sindh	Approved 12.05.20	June-23	194.230	0.000	48.000	0.000	48.000	146.230	50.000	0.000	50.000	0.000	25	50	96.230	0.000
1149	Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	Sindh	Approved 12.05.20	June-23	400.000	0.000	288.467	0.000	288.467	111.533	111.533	0.000	111.533	0.000	72	100	0.000	0.000
1150	Constructing 03 Nos. T-Head Spurs along K.K. Bund at mile 12/2, 12/6 and 13/2 & Providing Stone Apron and Pitching from mile 13/4 to 14/4	Kashmore	Approved 27.01.20	June-23	1196.689	37.200	900.000	0.000	937.200	259.489	438.992	0.000	438.992	0.000	78	115	-179.503	0.000
1151	Stone Pitching / Earthwork along weak portions of Begari Canal Mile 47 to 53 (wherever necessary)	Jacobabad	Approved 27.01.20	June-22	190.884	0.000	190.692	0.000	190.692	0.192	28.600	0.000	28.600	0.000	100	115	-28.408	0.000
1152	Constructinn Stone Pitching along RMC from RD-25 to 191.2 @ Eroded Portion.	Khairpur	Approved 20.02.20	June-22	149.229	0.000	37.000	0.000	37.000	112.229	134.600	0.000	134.600	0.000	25	115	-22.371	0.000
1153	Constructing Stone Pitching remaining work reaches along RMC from RD-191 to 193 IP Side, RD-253 to 258 NIP Side, RD-291 to 293 NIP Side and Up-steam common bank Kandiaro X-Regulator.	N. Feroze	Approved 06.05.20	June-23	94.071	0.000	5.750	0.000	5.750	88.321	23.000	0.000	23.000	0.000	6	31	65.321	0.000
1154	Constructing Stone Pitching along RMC from RD-309 to 315 NIP Side & RD-312 to 315 IP Side.	S.B.A	Approved 22.01.20	June-23	90.213	0.000	5.750	0.000	5.750	84.463	22.000	0.000	22.000	0.000	6	31	62.463	0.000
1155	Construction of Pre-Stresed Road Bridge over Nasrat Branch at RD-35	N. Feroze	Approved 22.01.20	June-22	79.030	0.000	5.000	0.000	5.000	74.030	74.030	0.000	74.030	0.000	6	100	0.000	0.000
1156	Construction of Bridge over Rohri canal near Golo Peer.	Sanghar	Approved 17.03.20	June-22	103.254	0.000	25.000	0.000	25.000	78.254	93.740	0.000	93.740	0.000	24	115	-15.486	0.000
1157	Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 18/0 to 20/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	Approved 21.01.20	June-22	90.230	0.000	5.500	0.000	5.500	84.730	84.730	0.000	84.730	0.000	6	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1158	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	Approved 01.01.20	June-23	116.934	0.000	7.250	0.000	7.250	109.684	12.943	0.000	12.943	0.000	6	17	96.741	0.000
1159	Up-gradation of 11 Nos. Tarries / Rain Ponds (Dune Depression) in Taluka Chachro, Diplo, Dahli, Islamkot, Mithi Nagarparkar of District Tharparkar.Total Cost Rs.384.738 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Tharparkar	Approved 21.04.20	June-23	134.658	0.000	0.000	0.000	0.000	134.658	10.000	0.000	10.000	0.000	0	7	124.658	0.000
1160	Constructing One (01) No. T-Head Spur, 03 Nos. of Studs, Extension of 01 No. Studs and Restoration of Damaged Stone Apron along K K Feeder Bund RD – 79 to RD -84+500 (Revised)	Kashmore	Approved 18.02.21	June-22	1507.900	0.000	916.116	0.000	916.116	591.784	591.784	0.000	591.784	0.000	61	100	0.000	0.000
1161	Rehabilitaiton of Salar Distry and its off-taking system and stone pitching along Mastoi Distry RD-8 to RD-16 and construction of protection wall along Kehar Minor RD-15+500 to RD-18+000 B/S (2500 ft.). Construction of culvert (Two) along Kehar Minor @ RD-16+500 and 170+000.	Kamber	Approved 31.12.20	June-23	197.430	0.000	2.500	0.000	2.500	194.930	30.000	0.000	30.000	0.000	1	16	164.930	0.000
1162	Improvement of Fulleli Canal System	Badin	Approved 13.08.20	June-24	1631.347	0.000	6.125	0.000	6.125	1625.222	600.000	0.000	600.000	0.000	0	37	500.000	525.222
1163	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Sindh	Approved 17.07.20	June-22	150.000	0.000	7.500	0.000	7.500	142.500	142.500	0.000	142.500	0.000	5	100	0.000	0.000
1164	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System.	Jamshoro	Approved 17.07.20	June-23	207.489	0.000	2.500	0.000	2.500	204.989	50.000	0.000	50.000	0.000	1	25	154.989	0.000
1165	Re-sectioning of Desert Pat Feeder RD-0 to RD-109 and Reconstruction of Regulator at RD-0 to Pat Feeder.	Jacobabad	Approved 17.07.20	June-22	399.936	0.000	15.000	0.000	15.000	384.936	384.936	0.000	384.936	0.000	4	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1166	Training of Engineers for Employment in Private Sector.	Sindh	Approved 17.07.20	June-23	156.886	0.000	0.000	0.000	0.000	156.886	0.000	20.000	20.000	0.000	0	13	136.886	0.000
1167	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	Approved 06.05.21	June-24	1306.703	0.000	37.500	0.000	37.500	1269.203	400.000	0.000	400.000	0.000	3	33	200.000	669.203
1168	Rehabilitation of Shah Awais Pumping Scheme in Shahbaz Irrigation Division Sehwan	Dadu	Approved 15.01.21	June-22	16.457	0.000	0.000	0.000	0.000	16.457	16.457	0.000	16.457	0.000	0	100	0.000	0.000
1169	Construction of 01 No. New Pumping Scheme Near Village Noorpur in Taluka Manjhand	Dadu	Approved 15.01.21	June-22	36.042	0.000	0.000	0.000	0.000	36.042	36.042	0.000	36.042	0.000	0	100	0.000	0.000
1170	Construction of Stone Pitching and Earth Work along Various Portions along B.S Feeder Main Canal from RD-193 to 269	Kashmore	Approved 15.01.21	June-23	124.816	0.000	0.000	0.000	0.000	124.816	100.000	0.000	100.000	0.000	0	80	24.816	0.000
1171	Construction of 02 Nos. New Pumping Schemes Near Village Dari Gancha and Village Kalri in Taluka Manjhand	Dadu	Approved 15.01.21	June-22	57.538	0.000	0.000	0.000	0.000	57.538	57.538	0.000	57.538	0.000	0	100	0.000	0.000
Total Open Canal (On-going):-					53735.161	21823.759	7166.842	4850.690	28990.601	24744.560	10203.978	185.000	10388.978	4710.000			7060.029	7295.553
<u>Open Canals</u> (New Schemes)																		
1172	Lining of Karryo Sher Wah Off-taking from Left Bank of Begari Canal (30 RDs).	Shikarpur	Un-Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	5.000	0.000	5.000	0.000	0	4	115.000	0.000
1173	Flood Emergent Works for fiscal year 2019-20	Sindh	Un-Approved	June-24	1307.000	0.000	0.000	0.000	0.000	1307.000	100.000	0.000	100.000	0.000	0	8	200.000	1007.000
1174	Construction of Separate Head of Bilori Minor.	T. A. Yar	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
1175	Earth Work along R.N Bund Mile 12/4 to 22/4. Total Cost Rs.573.014 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	200.555	0.000	0.000	0.000	0.000	200.555	15.000	0.000	15.000	0.000	0	7	185.555	0.000
1176	Earth Work along R.N Loop Bund Mile 0/0 to 3/0, Garkino Loop Bund Mile 0/0 to 2/6. Total Cost Rs.196.467 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	68.763	0.000	0.000	0.000	0.000	68.763	15.000	0.000	15.000	0.000	0	22	53.763	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1177	Earth Work for Raising & Strengthening along L.M Bund (Old) Mile 6/7 to 13/2. Total Cost Rs.255.301 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	89.355	0.000	0.000	0.000	0.000	89.355	10.000	0.000	10.000	0.000	0	11	79.355	0.000
1178	Providing Stone Pitching along R.N Bund from Mile 5/0 to 6/0. Total Cost Rs.41.815 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	14.635	0.000	0.000	0.000	0.000	14.635	10.000	0.000	10.000	0.000	0	68	4.635	0.000
1179	Construction of Pre-Stress Road Bridge along B.S Feeder @ RD - 224	Kashmore	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1180	Retaining Wall and C C Lining of Abul Wah at Ranipur Town Committee from RD - 94 to 97 and Onward and Retaining Wall and C C Lining Ghulam Shakh Abul Wah from 0 to Onward	Khairpur	Un-Approved	June-22	51.000	0.000	0.000	0.000	0.000	51.000	12.750	0.000	12.750	0.000	0	25	38.250	0.000
1181	Construction of Culverts (Bridge) on Shahbaz Minor, Taluka Sakrand, Shaheed Benazirabad.	S.B.A	Un-Approved	June-22	27.293	0.000	0.000	0.000	0.000	27.293	27.293	0.000	27.293	0.000	0	100	0.000	0.000
1182	Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side – (2550 ft) in Northern Dadu Division Larkano.	Larkano	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000
1183	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	Sukkur	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	100.000	40.000
1184	Construction of Bridges along Dhamra Minor at Village Bakar Khan Jatoi, Dokia Minor at Village Khameso Khan Brohi, Road Culvert Bridge over Tatri Minor near Village Jadam U.C. Yaro Lakher, Construction of Bridges over Garhi Distry at RD-14, 19, 24, 30 and Arther Branch at RD-22 in Northern Dadu & Rice Canal Division, Larkano.	Larkano	Un-Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	30.000	0.000	30.000	0.000	0	75	10.000	0.000
1185	Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft).	Larkano	Un-Approved	June-22	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1186	Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 3000.00 Million (GoB Share Rs. 1000.00 Million & GoS Share Rs. 2000.00 Million)	Shikarpur	Un-Approved	June-24	2000.000	0.000	0.000	0.000	0.000	2000.000	50.000	0.000	50.000	0.000	0	3	500.000	1450.000
1187	Construction / Replacement of X-Regulator @ mile 43 & 47 of Begari Canal Ex: Begari Sindh Feeder of Begari Division.	Jacobabad	Un-Approved	June-24	711.664	0.000	0.000	0.000	0.000	711.664	50.000	0.000	50.000	0.000	0	7	250.000	411.664
1188	Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	Dadu	Un-Approved	June-24	2281.268	0.000	0.000	0.000	0.000	2281.268	50.000	0.000	50.000	0.000	0	2	500.000	1731.268
1189	Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Un-Approved	June-24	715.544	0.000	0.000	0.000	0.000	715.544	50.000	0.000	50.000	0.000	0	7	300.000	365.544
1190	Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Un-Approved	June-24	1490.761	0.000	0.000	0.000	0.000	1490.761	50.000	0.000	50.000	0.000	0	3	600.000	840.761
1191	Re-sectioning and Sand Coring of Gharaghat Bund mile 0/0 to 2/4 and Haibat Bund mile 0/0 to 5/0 in Begari Division Kashmore.	Kashmore	Un-Approved	June-24	888.907	0.000	0.000	0.000	0.000	888.907	50.000	0.000	50.000	0.000	0	6	400.000	438.907
1192	Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta.	Thatta	Un-Approved	June-24	1946.978	0.000	0.000	0.000	0.000	1946.978	50.000	0.000	50.000	0.000	0	3	600.000	1296.978
1193	Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri Minor including allied structures in Nasrat Division.	S.B.A	Un-Approved	June-23	441.920	0.000	0.000	0.000	0.000	441.920	40.000	0.000	40.000	0.000	0	9	401.920	0.000
1194	Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied structures in Dad Division.	S.B.A	Un-Approved	June-24	432.532	0.000	0.000	0.000	0.000	432.532	40.000	0.000	40.000	0.000	0	9	200.000	192.532

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1195	C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Khairpur	Un-Approved	June-24	342.102	0.000	0.000	0.000	0.000	342.102	30.000	0.000	30.000	0.000	0	9	200.000	112.102
1196	C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N. Feroze	Un-Approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	50.000	0.000	50.000	0.000	0	8	200.000	350.000
1197	C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	180.000	0.000
1198	Completion of Lining Work of Remaining 36 RDs of Kudan Shakh, Rice Canal Division Taluka K.N. Shah.	Dadu	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	80.000	55.000
1199	C.C. Lining of Bhutta Minor from RD-0 to RD-22 off-taking from Phileri Regulator Shahdadkot Branch and Replacement of Headwork (Gate), Taluka Sujawal Junejo.	Kamber	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	50.000	85.000
1200	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7	100.000	180.000
1201	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadkot Irrigation Division & Saifullah Magsi Branch Division.	Kamber	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	100.000	80.000
1202	Construction of Office Building cum-Rest House for Member IRSA Sindh at Islamabad.	Islamabad	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	100.000	80.000
1203	C.C. Lining of Reti Minor from RD-0 to 74.5	Ghotki	Un-Approved	June-24	350.000	0.000	0.000	0.000	0.000	350.000	25.000	0.000	25.000	0.000	0	7	150.000	175.000
1204	Construction of Pre-stressed Bridge over Rohri Canal at RD-288 near village Banho Mangrio & Construction of Bridge on Dad Wah RD-25 Opposite Village Sardar Moula Bux Mubejo and 2 Nos. Bridges on Dalipota Minor Taluka Naushahro Feroze.	N. Feroze	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	100.000	80.000
1205	Cement Concrete Lining of Ali Bahar Branch from RD-0+00 to RD-20+900	Matari	Un-Approved	June-24	255.362	0.000	0.000	0.000	0.000	255.362	30.000	0.000	30.000	0.000	0	12	100.000	125.362

PROVINCIAL
IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1206	C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Sujawal	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0	11	50.000	30.000
1207	C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division.	Badin	Un-Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	10.000	0.000	10.000	0.000	0	6	100.000	70.000
1208	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.	Ghotki	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7	100.000	180.000
1209	Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.	S.B.A	Un-Approved	June-24	330.000	0.000	0.000	0.000	0.000	330.000	30.000	0.000	30.000	0.000	0	9	100.000	200.000
1210	C.C. Lining of Nagna Distry from RD-0.00 to 82+500	T. A. Yar	Un-Approved	June-24	701.873	0.000	0.000	0.000	0.000	701.873	40.000	0.000	40.000	0.000	0	6	300.000	361.873
1211	C.C. Lining of Wagherji Distry from RD-0+00 to 58+200	Badin	Un-Approved	June-24	479.415	0.000	0.000	0.000	0.000	479.415	40.000	0.000	40.000	0.000	0	8	200.000	239.415
1212	C.C. Lining of Sorhadi Branch from RD-0 to 95	Badin	Un-Approved	June-24	1002.165	0.000	0.000	0.000	0.000	1002.165	50.000	0.000	50.000	0.000	0	5	300.000	652.165
1213	C.C. Lining of Sherwah from RD-0 to 70.50	Badin	Un-Approved	June-24	573.486	0.000	0.000	0.000	0.000	573.486	20.000	0.000	20.000	0.000	0	3	300.000	253.486
1214	C.C. Lining of Raj Wah from RD-0 to 55	Badin	Un-Approved	June-24	324.205	0.000	0.000	0.000	0.000	324.205	20.000	0.000	20.000	0.000	0	6	150.000	154.205
1215	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	Un-Approved	June-24	208.860	0.000	0.000	0.000	0.000	208.860	20.000	0.000	20.000	0.000	0	10	100.000	88.860
1216	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	Badin	Un-Approved	June-24	2139.750	0.000	0.000	0.000	0.000	2139.750	40.000	0.000	40.000	0.000	0	2	600.000	1499.750
1217	C.C. Lining of Oderolal Branch from RD 0+000 to 201+000	Thatta	Un-Approved	June-24	3932.065	0.000	0.000	0.000	0.000	3932.065	200.000	0.000	200.000	0.000	0	5	900.000	2832.065
1218	Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Un-Approved	June-24	3719.806	0.000	0.000	0.000	0.000	3719.806	50.000	0.000	50.000	0.000	0	1	900.000	2769.806
1219	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project.	Sindh	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	30.000	0.000	30.000	0.000	0	10	150.000	120.000
1220	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division.	Larkano	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0	11	50.000	30.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1221	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	Un-Approved	June-24	507.200	0.000	0.000	0.000	0.000	507.200	30.000	0.000	30.000	0.000	0	6	200.000	277.200
1222	C.C Lining of Kandiyari Minor RD - 0 to 28	Khairpur	Un-Approved	June-24	128.000	0.000	0.000	0.000	0.000	128.000	10.000	0.000	10.000	0.000	0	8	200.000	-82.000
1223	C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	Khairpur	Un-Approved	June-24	238.000	0.000	0.000	0.000	0.000	238.000	20.000	0.000	20.000	0.000	0	8	200.000	18.000
1224	Providing Protection Wall along Old Rajib Canal RD-0 to 8 in Sukkur Bund Division, Sukkur	Sukkur	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	10.000	0.000	10.000	0.000	0	8	200.000	-90.000
1225	Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh RD-8 & Construction of Stone Pitching from RD-55 to 90 B.S Feeder Guddu Barrage Region	Jacobabad & Kashmore	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0	15	200.000	-30.000
1226	Sindh Water & Agriculture Transformation (SWAT) Project.	Sindh	Un-Approved	June-28	4800.000	0.000	0.000	0.000	0.000	4800.000	5.000	0.000	5.000	0.000	0	0	500.000	4295.000
Total Open Canal (New):-					36425.464	0.000	0.000	0.000	0.000	36425.464	1670.043	0.000	1670.043	0.000			11788.478	22966.943
Total Open Canal:-					90160.625	21823.759	7166.842	4850.690	28990.601	61170.024	11874.021	185.000	12059.021	4710.000			18848.507	30262.496

Small Dams Projects
(On-Going Schemes)

1227	Rehabilitation / Restoration of Malir Weirs – I, II, III & Thado Dam (SDG # 6)	Karachi	Approved 03.12.15	June-22	399.669	327.341	30.000	0.000	357.341	42.328	42.328	0.000	42.328	0.000	0	6	0.000	0.000
1228	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	Approved 14.05.15	June-24	852.000	470.922	80.000	0.000	550.922	301.078	100.000	0.000	100.000	0.000	65	76	100.000	101.078

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1229	Construction of Dams / Reservoirs of Rainy Water in Natural Flows of Hills in Taluka Nagarparkar U.C. Adhigam (SDG # 6)	Tharparkar & Umerkot	Approved 07.11.17	June-22	191.192	143.308	15.945	0.000	159.253	31.939	31.939	0.000	31.939	0.000	83	100	0.000	0.000
1230	Construction for Raising of Crest Level of Taki Dam in Central Kohistan and Construction of Diversion Bund of Existing Reservoir Village Waryal Khoso Taluka Manjhand.	Jamshoro	Approved 20.01.20	June-22	139.300	0.000	139.254	0.000	139.254	0.046	11.632	0.000	11.632	0.000	100	108	-11.586	0.000
1231	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharphe Recharge Dam across Pharphe Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Karachi & Tharparkar	Approved 17.03.20	June-24	763.152	0.000	190.717	0.000	190.717	572.435	300.000	0.000	300.000	0.000	25	64	200.000	72.435
1232	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total Cost Rs. 24,493.841 Million (IDA Share Rs. 22,652.920 Million & GoS Share Rs. 1,840.921 Million)	Sindh	Approved 09.02.21	June-22	1840.921	0.000	0.000	0.000	0.000	1840.921	10.000	0.000	10.000	1000.000	0	1	200.000	1630.921
Total Small Dams (On-going) :-					4186.234	941.571	455.916	0.000	1397.487	2788.747	495.899	0.000	495.899	1000.000			488.414	1804.434
Small Dams Projects (New Schemes)																		
1233	Construction of 15 Nos. Tarries / Rain Ponds (Dune Depression) in Taluka Chachro, District Tharparkar (Pilot Project)	Tharparkar	Un-Approved	June-22	480.000	0.000	0.000	0.000	0.000	480.000	10.000	0.000	10.000	0.000	0	2	200.000	270.000
Total Small Dams (New)					480.000	0.000	0.000	0.000	0.000	480.000	10.000	0.000	10.000	0.000			200.000	270.000
Total Small Dams					4666.234	941.571	455.916	0.000	1397.487	3268.747	505.899	0.000	505.899	1000.000			688.414	2074.434

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total On-going Schemes :-					75820.891	34039.442	9809.030	4850.690	43848.472	31972.419	14179.707	446.960	14626.667	5710.000			7973.840	9371.912
Total New Schemes :-					48744.929	0.000	0.000	0.000	0.000	48744.929	2287.701	85.632	2373.333	0.000			15319.518	31052.078
Total Irrigation Department:-					124565.820	34039.442	9809.030	4850.690	43848.472	80717.348	16467.408	532.592	17000.000	5710.000			23293.358	40423.990