

PROVINCIAL
INVESTMENT DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>INVESTMENT</u> <u>On-going Schemes</u>																		
1008	Investment Promotion in Sindh (Revised)	Sindh	Approved 17.01.14	June-23	173.085	107.076	3.250	0.000	110.326	62.759	0.000	62.759	62.759	0.000	64	100	0.000	0.000
1009	Marketing of Sindh for attracting Investment (Revised)	Sindh	Approved 17.01.14	June-23	247.000	94.103	0.000	0.000	94.103	152.897	0.000	52.312	52.312	0.000	38	59	100.585	0.000
1010	Khairpur Special Economic Zone (3rd Revised)	Khairpur	Approved 25.04.18	June-23	2174.968	1987.861	72.500	0.000	2060.361	114.607	114.607	0.000	114.607	0.000	95	100	0.000	0.000
1011	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Approved 26.04.19	June-24	25.322	0.000	5.000	0.000	5.000	20.322	0.000	20.322	20.322	863.500	20	100	0.000	0.000
Total Investment :-					2620.375	2189.040	80.750	0.000	2269.790	350.585	114.607	135.393	250.000	863.500	100.585 0.000			