

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
INFORMATION TECHNOLOGY																		
<u>(On-Going Schemes)</u>																		
999	Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised)	Sindh	Approved 17.03.20	June-23	382.698	4.875	35.000	0.000	39.875	342.823	0.000	174.119	174.119	0.000	10	56	168.704	0.000
1000	Information & Computing Technology System at Pakistan Steel Cadet College Karachi (Revised)	Karachi	Approved 24.01.20	June-22	40.000	0.000	10.000	0.000	10.000	30.000	0.000	30.000	30.000	0.000	25	100	0.000	0.000
1001	E-Portal for all Government of Sindh Departments (Phase-I) (Revised)	Karachi	Approved 11.11.20	June-22	43.208	26.127	13.873	0.000	40.000	3.208	0.000	3.208	3.208	0.000	93	100	0.000	0.000
1002	Upgradation of Video Conferencing System in Sindh (Revised)	Sindh	Approved 18.02.21	June-22	189.150	0.000	25.000	0.000	25.000	164.150	0.000	164.150	164.150	0.000	13	100	0.000	0.000
1003	I.T and WiFi Facilitation Centre at Umerkot / Kunri	Umerkot	Approved 22.01.21	June-22	29.952	0.000	0.000	0.000	0.000	29.952	0.000	29.952	29.952	0.000	0	100	0.000	0.000
Total Information Technology (On-going):-					685.008	31.002	83.873	0.000	114.875	570.133	0.000	401.429	401.429	0.000			168.704	0.000
<u>(New Schemes)</u>																		
1004	Establishment of IT & WIFI Facilitation Center at Nabisar Road Kunri	Umerkot	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
1005	Establishment of IT & WIFI Facilitation Center at Abdul Khaliq Juma Hall, Lyari	Karachi (W)	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
1006	WIFI Facility in 6 Public Sector Universities of Sindh (Phase-II)	Sindh	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
1007	Implementation of E-Governance in Livestock Department, Government of Sindh	Sindh	Un- Approved	June-24	304.284	0.000	0.000	0.000	0.000	304.284	0.000	76.071	76.071	0.000	0	25	228.213	0.000
Total Information Technology (New):-					394.284	0.000	0.000	0.000	0.000	394.284	0.000	98.571	98.571	0.000			295.713	0.000
Total Information, Science & Technology :-					1079.292	31.002	83.873	0.000	114.875	964.417	0.000	500.000	500.000	0.000			464.417	0.000